

TOWN OF FROMBERG
Cash Reserve Worksheet
For the Year: 2025 - 2026

Fund	Cash Available	Proposed Revenues	Proposed Expenditures	AP/AR Outstanding	Cash Remaining	% of Exp.
1000 General	63,146.43	196,605.00	151,205.00	0.00	108,546.43	71.79%
2260 Emergency	27,083.37	0.00	27,084.00	0.00	-0.63	
2820 Gas Tax	104,922.49	24,008.00	128,930.00	0.00	0.49	
2821 Gas Tax - BarsAA	36,303.61	0.00	36,304.00	0.00	-0.39	
2992 America Rescue Plan Act	68,422.24	0.00	0.00	0.00	68,422.24	
5210 Water	54,493.61	203,000.00	297,388.00	-119,474.49	79,580.10	26.76%
5250 Water - ARPA	23,254.57	0.00	0.00	0.00	23,254.57	
5310 Sewer	290,610.25	196,500.00	242,205.00	-75,995.29	320,900.54	132.49%
5350 Sewer - ARPA	2,619.50	0.00	0.00	0.00	2,619.50	
5410 Garbage	-17,922.62	71,360.00	66,320.00	-15,391.39	2,508.77	3.78%
7120 Fire Relief Disability	0.00	2,000.00	2,000.00	0.00	0.00	
7200 Rural Fire - Voted Mill	8,120.70	10,000.00	10,000.00	8,120.00	0.70	0.01%
Totals	661,054.15	703,473.00	961,436.00	-202,741.17	605,832.32	

Kirstin S.
cannot have over 50% in fund
reduce to 40-45%

These should be worked out in audit

Enterprise Funds can be @ 250% in reserve

Money in, Money out

→ what can these funds be used for? Need to look into

→ should have credit from Republic for 10 containers

→ Check w/ Ryan ← Bridger has not received their's as well.

Kirstin gave me a spreadsheet to figure out.

- Does council remember this?

move to capital/Improvement Fund

See A

Kirstin → thought the budget looked good, trending in the right direction.

she likes to error on higher expenditures, as they usually aren't all spent.

→ cash reserve worksheet is what she looks at, as we have cash remaining!!!

Montana Code Annotated 2023

TITLE 7. LOCAL GOVERNMENT

CHAPTER 6. FINANCIAL ADMINISTRATION AND TAXATION

Part 6. Local Government Accounting

Capital Improvement Funds

7-6-616. Capital improvement funds. (1) A county, municipal, or special district governing body may establish a capital improvement fund for the replacement, improvement, and acquisition of property, facilities, or equipment that costs in excess of \$5,000 and that has a life expectancy of 5 years or more.

(2) A capital improvement plan for the fund must be formally adopted by the county, municipal, or special district governing body.

(3) The capital improvement fund may receive money from any source, including funds that have been allocated in any year but have not been expended or encumbered by the end of the fiscal year.

(4) Money in the capital improvement fund must be invested as provided by law, and interest and income from the investment of the capital improvement fund must be credited to the fund.

History: En. Sec. 8, Ch. 278, L. 2001; amd. Sec. 1, Ch. 35, L. 2003; amd. Sec. 10, Ch. 262, L. 2015.

Mayores approval regarding
Proposed raises.

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10:12:55

TOWN OF FROMBERG
Payroll Detail Report

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Employee	Type	Total	Mnth 1	Mnth 2	Mnth 3	Mnth 4	Mnth 5	Mnth 6	Mnth 7	Mnth 8	Mnth 9	Mnth 10	Mth 11	Mth 12
Anguiano, Romeo	38													
REG	(Hours)	31,320	3,480	3,480	3,480	3,480	3,480	3,480	3,480	3,480	3,480	0	0	0
REG	(Rate)	1,566	174	174	174	174	174	174	174	174	174	0	0	0
REG	(Hours)	11,484	0	0	0	0	0	0	0	0	0	3,828	3,828	3,828
REG	(Rate)	522	0	0	0	0	0	0	0	0	0	174	174	174
SICK	(Hours)	528	44	44	44	44	44	44	44	44	44	22.00	22.00	22.00
SICK	(Rate)	24	2	2	2	2	2	2	2	2	2	44	44	44
COMP	(Hours)	148	12	12	12	12	12	12	12	12	12	12	12	12
COMP	(Rate)	6	0	0	0	0	0	0	0	0	0	0	0	0
VACA	(Hours)	2,640	220	220	220	220	220	220	220	220	220	220	220	220
VACA	(Rate)	120	10	10	10	10	10	10	10	10	10	10	10	10
SOCIAL	(Hours)	2,859	233	233	233	233	233	233	233	233	233	254	254	254
SOCIAL	(Rate)	669	54	54	54	54	54	54	54	54	54	60	60	60
MEDICARE	(Rate)	346	28	28	28	28	28	28	28	28	28	31	31	31
UNEMPL. INSUR.	(Rate)	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075
WORKERS' COMP	(Rate)	2,780	226	226	226	226	226	226	226	226	226	247	247	247
WORKERS' COMP	(Rate)	0.0566	0.0566	0.0566	0.0566	0.0566	0.0566	0.0566	0.0566	0.0566	0.0566	0.0566	0.0566	0.0566
MMIA - HI	(Rate)	4,920	0	0	492	492	492	492	492	492	492	492	492	492
MMIA - VISION	(Rate)	43	0	0	4	4	4	4	4	4	4	4	4	4
MMIA - DENTAL	(Rate)	165	0	0	17	17	17	17	17	17	17	17	17	17
MMIA - AD&D	(Rate)	13	0	0	1	1	1	1	1	1	1	1	1	1
MMIA - LIFE	(Rate)	55	0	0	6	6	6	6	6	6	6	6	6	6
(Acct)		5210-	-430510-110-	-430510-110-	-430510-110-	-430510-110-	-430510-110-	-430510-110-	-430510-110-	-430510-110-	-430510-110-	-430510-110-	-430510-110-	-430510-110-
		5210-	-430510-130-	-430510-130-	-430510-130-	-430510-130-	-430510-130-	-430510-130-	-430510-130-	-430510-130-	-430510-130-	-430510-130-	-430510-130-	-430510-130-
		5210-	-430510-140-	-430510-140-	-430510-140-	-430510-140-	-430510-140-	-430510-140-	-430510-140-	-430510-140-	-430510-140-	-430510-140-	-430510-140-	-430510-140-
		5210-	-430510-141-	-430510-141-	-430510-141-	-430510-141-	-430510-141-	-430510-141-	-430510-141-	-430510-141-	-430510-141-	-430510-141-	-430510-141-	-430510-141-
		5210-	-430510-142-	-430510-142-	-430510-142-	-430510-142-	-430510-142-	-430510-142-	-430510-142-	-430510-142-	-430510-142-	-430510-142-	-430510-142-	-430510-142-
		5210-	-430510-143-	-430510-143-	-430510-143-	-430510-143-	-430510-143-	-430510-143-	-430510-143-	-430510-143-	-430510-143-	-430510-143-	-430510-143-	-430510-143-
		5210-	-430510-146-	-430510-146-	-430510-146-	-430510-146-	-430510-146-	-430510-146-	-430510-146-	-430510-146-	-430510-146-	-430510-146-	-430510-146-	-430510-146-
		5210-	-430510-147-	-430510-147-	-430510-147-	-430510-147-	-430510-147-	-430510-147-	-430510-147-	-430510-147-	-430510-147-	-430510-147-	-430510-147-	-430510-147-
		5210-	-430510-148-	-430510-148-	-430510-148-	-430510-148-	-430510-148-	-430510-148-	-430510-148-	-430510-148-	-430510-148-	-430510-148-	-430510-148-	-430510-148-
		5310-	-430610-110-	-430610-110-	-430610-110-	-430610-110-	-430610-110-	-430610-110-	-430610-110-	-430610-110-	-430610-110-	-430610-110-	-430610-110-	-430610-110-
		5310-	-430610-130-	-430610-130-	-430610-130-	-430610-130-	-430610-130-	-430610-130-	-430610-130-	-430610-130-	-430610-130-	-430610-130-	-430610-130-	-430610-130-
		5310-	-430610-140-	-430610-140-	-430610-140-	-430610-140-	-430610-140-	-430610-140-	-430610-140-	-430610-140-	-430610-140-	-430610-140-	-430610-140-	-430610-140-
		5310-	-430610-141-	-430610-141-	-430610-141-	-430610-141-	-430610-141-	-430610-141-	-430610-141-	-430610-141-	-430610-141-	-430610-141-	-430610-141-	-430610-141-
		5310-	-430610-142-	-430610-142-	-430610-142-	-430610-142-	-430610-142-	-430610-142-	-430610-142-	-430610-142-	-430610-142-	-430610-142-	-430610-142-	-430610-142-
		5310-	-430610-143-	-430610-143-	-430610-143-	-430610-143-	-430610-143-	-430610-143-	-430610-143-	-430610-143-	-430610-143-	-430610-143-	-430610-143-	-430610-143-
		5310-	-430610-146-	-430610-146-	-430610-146-	-430610-146-	-430610-146-	-430610-146-	-430610-146-	-430610-146-	-430610-146-	-430610-146-	-430610-146-	-430610-146-
		5310-	-430610-147-	-430610-147-	-430610-147-	-430610-147-	-430610-147-	-430610-147-	-430610-147-	-430610-147-	-430610-147-	-430610-147-	-430610-147-	-430610-147-
		5310-	-430610-148-	-430610-148-	-430610-148-	-430610-148-	-430610-148-	-430610-148-	-430610-148-	-430610-148-	-430610-148-	-430610-148-	-430610-148-	-430610-148-
Total		57,970	4,297	4,297	4,817	4,817	4,817	4,817	4,817	4,817	4,817	5,216	5,216	5,216
Total Hrs		2,238	186	186	186	186	186	186	186	186	186	186	186	186

Accrued
24-25

one year payout
vac. if they
left 6-30-26

25% payout
6-25-26

one year payout
vac. if they
left 6-30-26

25% payout
6-25-26

one year payout
vac. if they
left 6-30-26

25% payout
6-25-26

one year payout
vac. if they
left 6-30-26

25% payout
6-25-26

one year payout
vac. if they
left 6-30-26

25% payout
6-25-26

one year payout
vac. if they
left 6-30-26

Employee	Type	Total	Mnth 1	Mnth 2	Mnth 3	Mnth 4	Mnth 5	Mnth 6	Mnth 7	Mnth 8	Mnth 9	Mnth 10	Mnth 11	Mth 12
Auch, Michele	REG (Hours)	10,962	3,654	3,654	3,654	0	4,002	4,002	4,002	4,002	4,002	4,002	4,002	4,002
	REG (Rate)	522	174	174	174	0	174	174	174	174	174	174	174	174
			21.00	21.00	21.00									
	REG (Hours)	36,018	0	0	0	4,002	4,002	4,002	4,002	4,002	4,002	4,002	4,002	4,002
	REG (Rate)	1,566				174	174	174	174	174	174	174	174	174
	VACA (Hours)	2,020	168	168	168	168	168	168	168	168	168	168	168	168
	VACA (Rate)	87	7	7	7	7	7	7	7	7	7	7	7	7
	COMP (Hours)	1,341	112	112	112	112	112	112	112	112	112	112	112	112
	COMP (Rate)	58	4	4	4	4	4	4	4	4	4	4	4	4
	SICK (Hours)	403	34	34	34	34	34	34	34	34	34	34	34	34
	SICK (Rate)	17	1	1	1	1	1	1	1	1	1	1	1	1
	VACA (Hours)	2,760	230	230	230	230	230	230	230	230	230	230	230	230
	VACA (Rate)	120	10	10	10	10	10	10	10	10	10	10	10	10
	SICK (Hours)	552	46	46	46	46	46	46	46	46	46	46	46	46
	SICK (Rate)	24	2	2	2	2	2	2	2	2	2	2	2	2
	SOCIAL (Rate)	3,352	263	263	263	285	285	285	285	285	285	285	285	285
	MEDICARE (Rate)	784	62	62	62	67	67	67	67	67	67	67	67	67
	UNEMPL. INSUR. (Rate)	405	32	32	32	34	34	34	34	34	34	34	34	34
	WORKERS' COMP (Rate)	305	24	24	24	26	26	26	26	26	26	26	26	26
	MMIA - HI (Rate)	11,808	984	984	984	984	984	984	984	984	984	984	984	984
	MMIA - DENTAL (Rate)	396	33	33	33	33	33	33	33	33	33	33	33	33
	MMIA - LIFE (Rate)	66	6	6	6	6	6	6	6	6	6	6	6	6
	MMIA - VISION (Rate)	83	7	7	7	7	7	7	7	7	7	7	7	7
	MMIA - AD&D (Rate)	15	1	1	1	1	1	1	1	1	1	1	1	1

Accrued 24.25
70.11 hrs
25%
100% payout
left 6-30-24
25% payout
left 6-30-26

1000-410400-110- 18379.20
1000-410400-130- 4014.54
1000-410400-140- 1139.46
1000-410400-141- 137.79
1000-410400-142- 266.55
1000-410400-143- 103.59
1000-410400-146- 134.40
1000-410400-147- 27.72
1000-410400-148- 28.32
5210-430510-110- 17838.72
5210-430510-130- 3896.73
5210-430510-140- 1106.04
5210-430510-141- 133.83
5210-430510-142- 258.63
5210-430510-143- 100.77
5210-430510-146- 130.80
5210-430510-147- 26.64
5210-430510-148- 27.24

Total 24231.57
1000 5210 Total 23519.40

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Employee	Type	Total	Mnth 1	Mnth 2	Mnth 3	Mnth 4	Mnth 5	Mnth 6	Mnth 7	Mnth 8	Mnth 9	Mnth 10	Mth 11	Mth 12
Haseman, Robert	MEDICARE	6	0	0	1	1	1	1	1	1	1	1	1	1
	(Rate)		0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145
	WORKERS' COMP	2	0	0	0	0	0	0	0	0	0	0	0	0
	(Rate)		0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053
	(Acct)	1000-	-410100-110-			144.40								
		1000-	-410100-140-			8.96								
		1000-	-410100-142-			2.04								
		1000-	-410100-143-			0.78	1000	Total		156.18				
		5210-	-430510-110-			140.30								
		5210-	-430510-140-			8.72								
		5210-	-430510-142-			2.04								
		5210-	-430510-143-			0.80	5210	Total		151.86				
		5310-	-430610-110-			140.30								
		5310-	-430610-140-			8.72								
		5310-	-430610-142-			2.04								
		5310-	-430610-143-			0.80	5310	Total		151.86				
Total		459	27	27	41	41	41	41	41	41	41	41	41	41
Total Hrs		17	1	1	1	1	1	1	1	1	1	1	1	1
Haseman, Robert	REG	180	15	15	15	15	15	15	15	15	15	15	15	15
	(Hours)		1	1	1	1	1	1	1	1	1	1	1	1
	(Rate)		15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
	REG	75	0	0	8	8	8	8	8	8	8	8	8	8
	(Hours)				0	0	0	0	0	0	0	0	0	0
	(Rate)				15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
	SOCIAL	16	1	1	1	1	1	1	1	1	1	1	1	1
	(Rate)		0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620
	MEDICARE	4	0	0	0	0	0	0	0	0	0	0	0	0
	(Rate)		0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145
	WORKERS' COMP	1	0	0	0	0	0	0	0	0	0	0	0	0
	(Rate)		0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053
	(Acct)	1000-	-410100-110-			86.60								
		1000-	-410100-140-			5.42								
		1000-	-410100-142-			1.26								
		1000-	-410100-143-			0.54	1000	Total		93.82				
		5210-	-430510-110-			84.20								
		5210-	-430510-140-			5.22								
		5210-	-430510-142-			1.24								
		5210-	-430510-143-			0.46	5210	Total		91.12				
		5310-	-430610-110-			84.20								
		5310-	-430610-140-			5.22								
		5310-	-430610-142-			1.24								
		5310-	-430610-143-			0.46	5310	Total		91.12				
Total		276	16	16	24	24	24	24	24	24	24	24	24	24
Total Hrs		17	1	1	1	1	1	1	1	1	1	1	1	1

17 meetings

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Employee	Type	Total	Mnth 1	Mnth 2	Mnth 3	Mnth 4	Mnth 5	Mnth 6	Mnth 7	Mnth 8	Mnth 9	Mnth 10	Mth 11	Mth 12
Taylor, Tammy	MMIA - HI	4,920	0	0	492	492	492	492	492	492	492	492	492	492
	MMIA - DENTAL	165	0	0	17	17	17	17	17	17	17	17	17	17
	MMIA - VISION	43	0	0	4	4	4	4	4	4	4	4	4	4
	MMIA - AD&D	13	0	0	1	1	1	1	1	1	1	1	1	1
	MMIA - LIFE	55	0	0	6	6	6	6	6	6	6	6	6	6
	(Acct)													
	5210- -430510-110-					20088.00								
	5210- -430510-130-					2459.90								
	5210- -430510-140-					1245.48								
	5210- -430510-141-					150.48								
	5210- -430510-142-					291.24								
	5210- -430510-143-					1210.92								
5210- -430510-146-					82.50									
5210- -430510-147-					33.80									
5210- -430510-148-					21.50									
5310- -430610-110-						20088.00								
5310- -430610-130-						2460.10								
5310- -430610-140-						1245.48								
5310- -430610-141-						150.84								
5310- -430610-142-						291.36								
5310- -430610-143-						1210.68								
5310- -430610-146-						82.50								
5310- -430610-147-						33.70								
5310- -430610-148-						21.50								
Total		51,169	3,832	3,832	4,352	4,352	4,352	4,352	4,352	4,352	4,352	4,352	4,352	4,352
Total Hrs		2,232	186	186	186	186	186	186	186	186	186	186	186	186
REG	(Hours)	180	15	15	15	15	15	15	15	15	15	15	15	15
(Rate)		12	1	1	1	1	1	1	1	1	1	1	1	1
REG	(Hours)	75	0	0	8	8	8	8	8	8	8	8	8	8
(Rate)		5	0	0	0	0	0	0	0	0	0	0	0	0
SOCIAL	(Hours)	16	1	1	1	1	1	1	1	1	1	1	1	1
(Rate)														
MEDICARE	(Rate)	4	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620
(Rate)														
WORKERS' COMP	(Rate)	1	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145
(Rate)														
(Acct)														
1000- -410100-110-						86.60								
1000- -410100-140-						5.42								
1000- -410100-142-						1.26								
1000- -410100-143-						0.54	1000	Total		93.82				
5210- -430510-110-						84.20								
5210- -430510-140-						5.22								
5210- -430510-142-						1.24								
5210- -430510-143-						0.46	5210	Total		91.12				
5310- -430610-110-						84.20								
5310- -430610-140-						5.22								
5310- -430610-142-						1.24								
5310- -430610-143-						0.46	5310	Total		91.12				

08/21/25
10:12:56

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Employee	Type	Total	Mnth 1	Mnth 2	Mnth 3	Mnth 4	Mnth 5	Mnth 6	Mnth 7	Mnth 8	Mnth 9	Mnth 10	Mnth 11	Mnth 12
Ventling, Michael	Total	276	16	16	24	24	24	24	24	24	24	24	24	24
	Total Hrs	17	1	1	1	1	1	1	1	1	1	1	1	1
	REG	180	15	15	15	15	15	15	15	15	15	15	15	15
	(Hours)	12	1	1	1	1	1	1	1	1	1	1	1	1
	(Rate)	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
	REG	75	0	0	8	8	8	8	8	8	8	8	8	8
	(Hours)	5	0	0	0	0	0	0	0	0	0	0	0	0
	(Rate)	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
	SOCIAL	16	1	1	1	1	1	1	1	1	1	1	1	1
	(Rate)	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620
	MEDICARE	4	0	0	0	0	0	0	0	0	0	0	0	0
	(Rate)	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145
	WORKERS' COMP	1	0	0	0	0	0	0	0	0	0	0	0	0
	(Rate)	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053	0.0053
	(Acct)	1000-	-410100-110-	-410100-110-	-410100-110-	-410100-110-	-410100-110-	-410100-110-	-410100-110-	-410100-110-	-410100-110-	-410100-110-	-410100-110-	-410100-110-
			86.70	86.70	86.70	86.70	86.70	86.70	86.70	86.70	86.70	86.70	86.70	86.70
			5.42	5.42	5.42	5.42	5.42	5.42	5.42	5.42	5.42	5.42	5.42	5.42
			1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26
			0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54
			84.20	84.20	84.20	84.20	84.20	84.20	84.20	84.20	84.20	84.20	84.20	84.20
	5210-	5210-	-430510-110-	-430510-110-	-430510-110-	-430510-110-	-430510-110-	-430510-110-	-430510-110-	-430510-110-	-430510-110-	-430510-110-	-430510-110-	-430510-110-
			5.22	5.22	5.22	5.22	5.22	5.22	5.22	5.22	5.22	5.22	5.22	5.22
	5210-	5210-	-430510-142-	-430510-142-	-430510-142-	-430510-142-	-430510-142-	-430510-142-	-430510-142-	-430510-142-	-430510-142-	-430510-142-	-430510-142-	-430510-142-
			1.24	1.24	1.24	1.24	1.24	1.24	1.24	1.24	1.24	1.24	1.24	1.24
	5210-	5210-	-430510-143-	-430510-143-	-430510-143-	-430510-143-	-430510-143-	-430510-143-	-430510-143-	-430510-143-	-430510-143-	-430510-143-	-430510-143-	-430510-143-
			84.10	84.10	84.10	84.10	84.10	84.10	84.10	84.10	84.10	84.10	84.10	84.10
	5310-	5310-	-430610-110-	-430610-110-	-430610-110-	-430610-110-	-430610-110-	-430610-110-	-430610-110-	-430610-110-	-430610-110-	-430610-110-	-430610-110-	-430610-110-
			5.22	5.22	5.22	5.22	5.22	5.22	5.22	5.22	5.22	5.22	5.22	5.22
	5310-	5310-	-430610-142-	-430610-142-	-430610-142-	-430610-142-	-430610-142-	-430610-142-	-430610-142-	-430610-142-	-430610-142-	-430610-142-	-430610-142-	-430610-142-
			1.24	1.24	1.24	1.24	1.24	1.24	1.24	1.24	1.24	1.24	1.24	1.24
	5310-	5310-	-430610-143-	-430610-143-	-430610-143-	-430610-143-	-430610-143-	-430610-143-	-430610-143-	-430610-143-	-430610-143-	-430610-143-	-430610-143-	-430610-143-
			0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46
	Total	276	16	16	24	24	24	24	24	24	24	24	24	24
	Total Hrs	17	1	1	1	1	1	1	1	1	1	1	1	1
	Grand Total	183,679	13,876	13,876	15,341	15,341	15,341	15,341	15,341	15,341	15,341	15,341	15,341	15,341
	Grand Total Hrs	7,022	648	648	577	577	579	579	579	579	579	579	579	579

Vacation + Sick if everyone left 6/30/25
Romeo @ 422

- 3,312 - vac + sick
- 205 - Social
- 48 - med
- 187 - wk
- 25 v
\$3,777

Michele @ 23

- 3,456 - vac + sick
- 214 - Social
- 50 - med
- 23 wk
- 2736 vac + sick
\$3,769

Tatum @ 18

- 2,736 vac + sick
- 170 Social
- 40 med
\$3,101

\$10,647.00 padded per Kirstin
assume everyone leaves
@ the end of the year

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TOWN OF FROMBERG
Revenue Budget Report -- MultiYear Actuals
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1000 General

Account	Actuals			Current		% Rec.	Prelim.		Budget Change	Final Budget	% Old Budget
	21-22	22-23	23-24	24-25	24-25		25-26	25-26			
310000 TAXES											
311010 Real Tax	21,498	56,426	60,190	56,877	60,635	94%	63,315	63,315			104%
\$ 2,680 increase from 24-25											#1
311020 Personal Tax	506	694	224	209	250	84%	158			158	63%
-92 decrease 24-25											
311021 Mobile Homes	952	1,507	1,527	474	1,550	31%	1,874			1,874	121%
\$324 increase 24-25											
312000 Penalty & Interest	265	323	384	148	300	49%	300			300	100%
left the same											
314140 County Option Taxes	16,449	20,053	21,968	22,160	20,000	111%	22,000			22,000	110%
increase \$2,000 24-25 actual revenue											
314150 Marijuana excise Tax	3,044	5,109	5,109	6,990	6,000	117%	7,500			7,500	125%
\$1,500 increase, \$2,065 increase 22-23 to 23-24, \$ 1,881 increase 23-24- to 24-25.											
Group:	39,670	82,047	89,402	86,858	88,735	98%	95,147	0	95,147	107%	
320000 LICENSES AND PERMITS											
322020 Business License	475	408	295	375	400	94%	400			400	100%
unchanged											
323030 Animal License	268	20	380	896	250	358%	800			800	320%
increased \$550 24-25											
Group:	743	428	675	1,271	650	196%	1,200	0	1,200	185%	
330000 INTERGOVERNMENTAL REVENUE											
331113 FEMA		3,057			0	0%	11,675			11,675	*****% # 2
679541 Open FEMA Case- Fisher Sand and Gravel											
Construction \$ 5,133.25 = \$11,675.16											
334200 HB355 Street Paving					0	0%	34,412			34,412	*****% # 3
HB 355 Grant paving mine spur loop S & N West River portion				583	800	73%	500			500	63%
335065 Oil & Gas Prod Tax		13	889								# 4
mining/beitoite don't always get per Kirstin											
335120 Gambling Machine Permits	1,400	1,100			1,300	0%	1,300			1,300	100%
335230 State Entitlement Share	41,483	43,316	45,079	46,871	48,870	96%	47,289			47,289	97%
\$1581 decrease \$47,289.24/4 = \$11,822.31 QTR											
Group:	42,896	48,100	45,968	47,454	50,970	93%	95,176	0	95,176	187%	
340000 CHARGES FOR SERVICES											
343012 Street and Roadway				575	0	***%				0	0%
\$575.00 Equip Rental Marcus											
343018 Sale of Materials				629	0	***%				0	0%
\$ 82.75 Marcus, \$ 546.50 Everett											
343023 Bulk Water Sales	10				0	0%				0	0%
343042 Garbage Tags				130	0	***%				0	0%
\$112 Burn Pit, \$18 garbage 24-25											
Group:	10			1,334	0	***%	0	0	0	0	0%

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1000 General

Account	Actuals			Current Budget		Prelim. Budget 25-26	Budget Change 25-26	Final Budget		% Old Budget 25-26
	21-22	22-23	23-24	24-25	25-26			25-26	25-26	
350000 FINES										
351030 Town Law Violations	632	2,736	640	2,322	600	387%	1,582	1,582	1,582	264%
4 year average \$ 6,330/4=\$1,582.50										
351033 Misdemeanor Surcharge				285	0	***%			0	0%
Group:	632	2,736	640	2,607	600	435%	1,582	0	1,582	264%
360000 MISCELLANEOUS REVENUE										
360000 MISCELLANEOUS REVENUE		15,475		245	0	***%			0	0%
361000 Misc Rents/Royalties	20	669			0	0%			0	0%
362000 Other misc revenue	2	13,285	23,551	1,547	6,050	26%	2,000	2,000	2,000	33%
22-23 and 23-24 involved donations for flood and money Kirstin couldn't figure out where it came from.										
Group:	22	29,429	23,551	1,792	6,050	30%	2,000	0	2,000	33%
370000 INVESTMENT EARNINGS										
371000 Interest	116	1,157	1,435	1,622	1,000	162%	1,500	1,500	1,500	150%
Between 23-24 \$1435 and 24-25 \$1,622										
Group:	116	1,157	1,435	1,622	1,000	162%	1,500	0	1,500	150%
Fund:	84,089	163,897	161,671	142,938	148,005	97%	196,605	0	196,605	133%

2260 Emergency									
Account									
21-22	22-23	23-24	24-25	Current Budget 24-25	% Rec. Budget 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26

37,269	37,269			0	0%			0	0%
330000 INTERGOVERNMENTAL REVENUE									
331113 FEMA									
Group:									
Fund:									
37,269				0	0%	0	0	0	0%

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2820 Gas Tax

Account	Actuals			Current Budget		Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26		% Old Budget 25-26
	21-22	22-23	23-24	24-25	24-25					
330000 INTERGOVERNMENTAL REVENUE										
335040 Gas Tax Apportionment	11,389	9,065	70,051	23,814	24,064	99%	24,008	24,008	100%	100% 5
SFY 2026 Allocation of Fuel Tax Revenue to Cities					0	0%		0	0%	
335041 New Gas Tax Street										
Group:	11,389	22,776	70,051	23,814	24,064	99%	24,008	24,008	100%	
Fund:	11,389	22,776	70,051	23,814	24,064	99%	24,008	24,008	100%	

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Account	21-22	22-23	23-24	24-25	Current Budget	% Rec.	Prelim. Budget	Budget Change	Final Budget	% Old Budget
						24-25	25-26	25-26	25-26	25-26
330000 INTERGOVERNMENTAL REVENUE						0	0%			0
335041 New Gas Tax Street	12,293		19,992							0
Group:	12,293		19,992			0	0%	0	0	0%
Fund:	12,293		19,992			0	0%	0	0	0%

2992 America Rescue Plan Act (ARPA)

Account	Actuals			Current Budget		Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26		% Old Budget 25-26
	21-22	22-23	23-24	24-25	24-25					
330000 INTERGOVERNMENTAL REVENUE				1,994,141	804,000	248%			0	0%
331992 ARPA Stimulus Revenues -										
24-25 amounts will need adjustment through audit-Nexus was notified per conversation with Jon. MA										
Group:				1,994,141	804,000	248%	0	0	0	0%
Fund:				1,994,141	804,000	248%	0	0	0	0%

5210 Water

Account	21-22	22-23	23-24	24-25	Current Budget 24-25	% Rec. 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
330000 INTERGOVERNMENTAL REVENUE										
331113 FEMA		21,258			0	0%			0	0%
331992 ARPA Stimulus Revenues -			21,450		0	0%			0	0%
Group:		21,258	21,450		0	0%	0	0	0	0%
340000 CHARGES FOR SERVICES										
343021 Metered Water Charges	176,100	112,942	124,581	180,704	276,000	65%	186,000		186,000	67%
Est 7 new services x \$57 x 12 months = \$4,788 + \$ 180,704 24-25 Actual = \$185,492										
Projection: 4.5% increase \$8,370 per year										
343022 Metered Water/hookups	2,277	-502	2,619	442	750	59%	1,500		1,500	200%
2 new hook-ups										
343023 Bulk Water Sales	9,476	7,203	7,526	2,575	5,000	52%	5,000		5,000	100%
Average 4 years \$6,695										
343024 Sale of water sup/METERS	50				0	0%			0	0%
343025 MT State DEQ Fees	474	482	-2	486	500	97%	500		500	100%
343090 Operating	11,923	10,266	11,737	21,116	10,000	211%	10,000		10,000	100%
Penalties/Interest leave the same, liens will reduce from 24-25 actual										
Group:	200,300	130,391	146,461	205,323	292,250	70%	203,000	0	203,000	69%
360000 MISCELLANEOUS REVENUE										
360000 MISCELLANEOUS REVENUE		102			163	0 ***%			0	0%
362000 Other misc revenue			10,108		324	0 ***%			0	0%
363000 Special Assessments			4,420		0	0%			0	0%
Group:		102	14,528		487	0 ***%	0	0	0	0%
Fund:	200,300	151,751	182,439	205,810	292,250	70%	203,000	0	203,000	69%

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5250 Water - ARPA

Account	21-22	22-23	23-24	24-25	Current Budget 24-25	% Rec. 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
330000 INTERGOVERNMENTAL REVENUE										
331992 ARPA Stimulus Revenues -	3,900		86,926	1,398,471		0 ***%				0 0%
Nexus-audit will make changes to fix accounts associated with ARPA funds										
Group:	3,900		86,926	1,398,471		0 ***%	0	0	0	0 0%
380000 OTHER FINANCING SOURCES										
383000 Transfer in					677,999	0%				0 0%
Group:					677,999	0%	0	0	0	0 0%
Fund:	3,900		86,926	1,398,471	677,999	206%	0	0	0	0 0%

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5310 Sewer

Account	Actuals			Current Budget		Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
	21-22	22-23	23-24	24-25	24-25				
330000 INTERGOVERNMENTAL REVENUE									
331113 FEMA		3,057				0 0%			0 0%
331992 ARPA Stimulus Revenues -			4,000			0 0%			0 0%
Group:		3,057	4,000			0 0%	0	0	0 0%
340000 CHARGES FOR SERVICES									
343031 Sewer Service Charges	177,154	168,663	151,640	189,081	194,000	97%		195,000	101%
7 new services @ \$75 x 12 = \$6,300 + \$189,081 24-25 actual = \$ \$195,381									
Projection: 4.5% increase \$8,775.00									
343032 Sewer Tapping Fees				1,000	750	133%		1,500	200%
2 new services					0	0%		0	0%
343042 Garbage Tags		-137							
Group:	177,154	168,526	151,640	190,081	194,750	98%	0	196,500	101%
360000 MISCELLANEOUS REVENUE									
362000 Other misc revenue				324	0	***%		0	0%
Group:				324	0	***%	0	0	0%
Fund:	177,154	171,583	155,640	190,405	194,750	98%	0	196,500	101%

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5350 Sewer - ARPA

Account	Actuals			Current Budget		Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
	21-22	22-23	23-24	24-25	24-25				
330000 INTERGOVERNMENTAL REVENUE									
331992 ARPA Stimulus Revenues -									
Group:	2,000		65,280	572,622	0 ***%			0	0%
	2,000		65,280	572,622	0 ***%		0	0	0%
380000 OTHER FINANCING SOURCES									
383000 Transfer in									
Group:				126,001	0%			0	0%
				126,001	0%		0	0	0%
Fund:	2,000		65,280	572,622	126,001 454%		0	0	0%

Audit fixed

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5410 Garbage

Account	Actuals			Current Budget		Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
	21-22	22-23	23-24	24-25	24-25				
330000 INTERGOVERNMENTAL REVENUE									
331113 FEMA		27,292			0	0%		0	0%
Group:		27,292			0	0%	0	0	0%
340000 CHARGES FOR SERVICES									
343041 Garbage Operating	49,219	41,218	37,076	69,022	71,000	97%		71,000	100%
7 new services x \$29.26 x 12 months + \$69,022 24-25 actual =				\$71,479.84					
343042 Garbage Tags	217	-53	218	232	140	166%		360	257%
\$232 + \$130 general fund=\$362 garbage and burn tags									
Group:	49,436	41,165	37,294	69,254	71,140	97%	71,360	0	71,360 100%
Fund:	49,436	68,457	37,294	69,254	71,140	97%	71,360	0	71,360 100%

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7120 Fire Relief Disability

Account	21-22	22-23	23-24	24-25	Current Budget 24-25	% Rec. Budget 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
330000 INTERGOVERNMENTAL REVENUE										
335050 Police/Fire from State	558	609	720		2,000	0%	2,000		2,000	100%
money comes in + yes but	558	609	720		2,000	0%	2,000	0	2,000	100%
Group:										
Fund:	558	609	720		2,000	0%	2,000	0	2,000	100%

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7200 Rural Fire - Voted Mill

Account	21-22	22-23	23-24	24-25	Current Budget 24-25	% Rec. Budget 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
310000 TAXES										
311010 Real Tax	2,751	7,409	8,892	8,020	9,594	84%	9,250		9,250	96%
Taxable value \$315,769 + \$98,407=\$414,176/1000 x 18.40 Fire mills										
Padded per Kirstin's advice. Might collect more from back taxes possibly.										
311020 Personal Tax	73	93	29	31	100	31%	250		250	250%
\$1,034/\$1000 x 18.40 mills=\$19										
Per Kirstin she suggested projecting higher budget to account for past due property tax that could come in. That way an amendment to the budget wouldn't be needed.										
\$231.00										
311021 Mobile Homes	136	199	217	69	200	35%	500		500	250%
\$12,258 taxable value/1000 x 18.40 fire mill										
Padded per Kirstin advice \$ 275										
Group:	2,960	7,701	9,138	8,120	9,894	82%	10,000	0	10,000	101%
Fund:	2,960	7,701	9,138	8,120	9,894	82%	10,000	0	10,000	101%
Grand Total:	538,179	629,943	789,151	4,605,575	2,350,103		703,473	0	703,473	

#1

Revenue

Montana Certified Values

2025 Market Values

City	2025 Market Value (in billions)
Silver Bow	0.4
Lincoln	0.8
Carbon	1.2
Jefferson	1.6
Stillwater	2.0
	2.4
	2.8
	3.2
	3.6
	4.0
	4.4
	4.8
	5.2
	5.6

Market value for selected county and comparable counties

Carbon

2025

City Of Fromberg

Download CSV

Select a county, year and taxing jurisdiction to view total market and taxable property values within the selected taxing authority. On a touchscreen you can navigate between taxing jurisdictions by swiping left and right on the table.

*The sum of all property types may not add up to the Total due to corrections, revisions and rounding. For some jurisdictions, the total value may not be divided into all property types. In these cases, only the total value will be shown.

More information on the certification of values process can be found on the Department of Revenue website.

City Of Fromberg	
Property Type	Market Value
Special Mobile	\$0
Manufactured Homes	\$1,735,030
Personal Property	\$61,570
Real Property	\$42,407,971
Centrally Assessed	\$1,146,913
Net & Gross Proceeds	NA
Total*	\$45,351,484
Other Information	
Newly Taxable	NA
TIF Increment	NA

7865.41

7620.83
5810.15
1810.48

19.03
225.55

1873.88
158.07
48271.61
15,043.48
65,347.04

2

Project #	679541	V.0
Category	C - Roads and Bridges	
Title	Town of Fromberg MT Asphalt & Gravel Roads Damage	
Completion Date	12/16/2023	
Extensions	None	
Type	Estimated Costs	
Cost Share	75%	
Status	Active	
Grants Portal Cost		
CRC Gross	\$15,519.28	
406 Mitigation	\$0.00	
Insurance Reduction	\$0.00	
CRC Net	\$15,519.28	
Federal Share	\$11,639.46	
Non-Federal Share	\$3,879.82	

Payments/Draws		
Federal		
State		
Local		

Notes	7/30/2025	Do you wish to submit for reimbursement?
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EHP required at close out

3 conditions above the standard 3 required for close out

Please see EHP sheet for details

V.1- Grants Portal Cost		
CRC Gross		
406 Mitigation		
Insurance Reduction		
CRC Net		
Federal Share		
Non-Federal Share		

Fed Funds Remaining	\$11,639.46	
State Funds Remaining	\$3,879.82	
Payment #		

Revenue #2

East RAMP Drive

Town of Fromberg

Claimant: Fisher Sand and Gravel Co.
Address: PO BOX 1034
DICKINSON, ND 58602
Date: 05/27/25
Time: 09:07:40
Page: 1

Date	Invoice	Description	Amount	Fund	Org Account	Object Proj
------	---------	-------------	--------	------	-------------	-------------

01/31/23		gravel for 2023 flood prep	3,270.96 5210	430510	200	CDBG HUD
01/31/23		gravel for 2023 flood prep	3,270.95 5310	430610	200	CDBG Gateway

- Mayor
- Fin Adm.
- Legal
- Police
- Fac
- Police Court
- Road & Street
- Park
- Compins.
- Health
- GasTax
- Water
- Sewer
- Garbage

Total: 6,541.91

Council approves:

Approved: _____
This Bill must be filed with the town clerk before the 10th of the month.
State of Montana
County of Carbon
I certify that this claim is correct: _____

Claimant Matriarch Construction Inc Address 1260 HIGHWAY 10 WEST LAUREL, MT
Date 07/12/22 11:10:03 6/22

Page: 1
Claim #: 4089
Vendor #: 266
Check #: 07/12/22

Date	Invoice	Description	Amount	Fund Org Account	Object Proj
------	---------	-------------	--------	------------------	-------------

06/30/22	82836	loads of gravel	5,133.25	2821	430200	200	CDBG HUD
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CDBG Gateway	Town Council	Mayor	Fin Adm.	Legal	Police	Fac	Police Court	Road & Street	Park	Complns.	Health	GasTax	Water	Sewer	Garbage
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TOWN OF FROMBERG, MONTANA 59029

22381

Doc #	266	Invoice	Matriarch Construction Inc	Inv. Date	06/30/22	Description	loads of gravel	Amount	\$5,133.25
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Matlarch Construction, Inc.
1260 Highway 10 West
Laurel, MT 59044

Date	6/20/2022
Invoice #	82836

Bill To	Town of Fromberg 118 West River Street P.O. Box 236 Fromberg, MT 59029
---------	---

P.O. No.	Terms	Project
Upon Receipt		

Quantity	Description	Rate	Amount
367.4	1" minus rd - mix per tn. delivered belly dump & straight truck load,	11.25	4,133.25
1	14 belly's Misc. blademwork 2 streets quoted to Jay @ \$1000.00	1,000.00	1,000.00

Total	\$5,133.25
-------	------------

THANK - YOU FOR YOUR BUSINESS

TOWN OF FROMBERG P.O. BOX 238 FROMBERG, UT 84039		BANK OF BRIDGE 11600 N. 11600 E. ST. SALT LAKE CITY, UT 84115		22381
PAY Five Thousand One Hundred Thirty-Three Dollars and Twenty-Five Cents		DATE	AMOUNT	22,133.25
TO THE ORDER OF NATELASH CONSTRUCTION INC 1570 HIGHWAY 15 WEST LAUREL, NE		TOWN OF FROMBERG TOWN CLERK		
MICR LINE: ⑆0000022381⑆ ⑆07⑆20⑆35⑆25⑆1000030⑆EM⑆				

#000022381 07/20 \$5,133.25

Revenue #3

COUNTY

ENTITY

AMOUNT

BIG HORN

Hardin city
Lodge Grass town

431.05
49.86
480.91

BLAINE

Chinook city
Harlem city

3,185.46
2,076.04
5,261.50

CARBON

Bearcreek town
Bridger town
Fromberg town
Joliet town
Red Lodge city

58.16
419.45
247.91
364.23
1,533.30
2,623.05

CARTER

Ekalaka town

56.51
56.51

CHOUTEAU

Big Sandy town
Fort Benton city
Geraldine town

95.25
230.84
32.88
358.97

DANIELS

Flaxville town
Scobey city

5.54
90.74
96.28

DAWSON

Glendive city
Richey town

4,187.41
143.19
4,330.60

Revenue #4

FY 2026 City/Town Entitlement Share Payment				
Payments Distributed Quarterly				
City	Prior Year Entitlement Share	FY 2026 City Share	FY 2026 Entitlement Share	FY 2026 Quarterly Payment
Alberton	78,600.45	61,155.00	79,213.60	19,803.40
Bainville	59,523.97	400.30	59,924.28	14,981.07
Baker	316,585.94	2,896.73	319,482.67	79,870.67
Bearcreek	7,579.94	84.46	7,664.40	1,916.10
Belgrade	1,030,217.45	11,951.78	1,042,169.23	260,542.31
Belt	131,542.98	880.39	132,423.37	33,105.84
Big Sandy	89,260.79	733.82	89,994.61	22,498.65
Big Timber	271,060.85	2,298.19	273,359.04	68,339.76
Billings	17,650,766.14	159,837.87	17,810,624.01	4,452,656.00
Boulder	205,099.33	1,625.20	206,724.52	51,681.13
Bozeman	5,777,409.83	63,166.45	5,840,576.28	1,460,144.07
Bridger	211,178.91	1,307.11	212,486.02	53,121.50
Broadus	91,906.84	670.69	92,577.54	23,144.38
Broadview	34,018.65	219.51	34,238.16	8,559.54
Cascade	170,903.52	18,636.33	189,539.85	47,384.96
Chester	141,184.34	1,051.48	142,235.82	35,558.96
Chinook	286,420.63	2,007.50	288,428.13	72,107.03
Choteau	228,347.42	1,961.80	230,309.21	57,577.30
Circle	111,692.00	988.45	112,680.45	28,170.11
Clyde Park	51,055.61	397.88	51,453.50	12,863.37
Colstrip	1,054,746.50	5,270.58	1,060,017.08	265,004.27
Columbia Falls	871,068.14	7,276.42	878,344.56	219,568.14
Columbus	537,909.72	3,953.64	541,863.37	135,465.84
Conrad	430,263.63	3,385.05	433,648.68	108,412.17
Culbertson	137,681.26	995.81	138,677.07	34,669.27
Cut Bank	737,946.26	5,127.95	743,074.21	185,768.55
Darby	187,418.14	1,246.83	188,664.98	47,166.24
Deer Lodge	547,911.82	3,965.79	551,877.61	137,969.40
Denton	40,640.59	319.39	40,959.98	10,239.99
Dillon	726,201.31	5,760.27	731,961.57	182,990.39
Dodson	19,132.82	19,283.22	19,283.22	4,820.81
Drummond	51,205.27	397.81	51,603.08	12,900.77
Dutton	60,308.77	433.74	60,742.50	15,186.63
East Helena	694,681.88	4,806.69	699,488.57	174,872.14
Ekalaka	77,987.28	621.44	78,608.73	19,652.18
Ennis	171,716.43	1,377.26	173,093.69	43,273.42
Eureka	162,266.89	1,613.79	163,880.68	40,970.17
Fairfield	122,332.96	1,032.45	123,365.41	30,841.35
Fairview	164,114.31	1,228.07	165,342.38	41,335.59
Flaxville	9,172.97	72.46	9,245.43	2,311.36
Forsyth	392,064.69	2,806.60	394,871.28	98,717.82
Fort Benton	246,066.61	1,961.75	248,028.36	62,007.09
Fort Peck	21,444.40	215.33	21,659.73	5,414.93
Froid	29,534.93	290.92	29,825.85	7,456.46
Fromberg	46,870.55	418.68	47,289.24	11,822.31
Geraldine	26,900.76	233.78	27,134.54	6,783.63
Glasgow	662,355.35	5,254.87	667,601.22	166,900.31
Glendive	896,496.73	7,388.99	903,885.72	225,971.43
Grass Range	13,981.84	122.47	14,104.31	3,526.08
Great Falls	10,264,300.61	87,665.69	10,351,966.30	2,587,991.58
Hamilton	1,264,896.06	8,944.48	1,273,840.54	318,460.13
Hardin	906,920.86	6,002.42	912,923.28	228,230.82
Harlem	180,280.45	1,312.09	181,592.54	45,398.13
Harlowton	191,802.60	1,409.65	193,212.25	48,303.06
Havre	1,827,787.02	13,518.53	1,841,305.55	460,326.39
Helena	5,243,167.58	46,423.55	5,289,591.13	1,322,397.78
Hingham	14,998.77	160.73	15,159.50	3,789.88
Hobson	35,151.52	250.89	35,402.41	8,850.60
Hot Springs	63,106.07	627.21	63,733.27	15,933.32
Hysam	42,594.39	362.58	42,956.97	10,739.24
Ismay	1,951.94	23.48	1,975.42	493.85
Joliet	64,843.16	616.76	65,459.92	16,364.98
Jordan	54,703.33	482.88	55,186.21	13,796.55

CITY

SFY 2026

ALLOCATION OF FUEL TAX REVENUE TO CITIES
SECTION 15-70-101, M.C.A.
FOR FISCAL YEAR BEGINNING JULY 1, 2025M.C.A. 15-70-101
\$25,994,669.10

City	Address	State	Zipcode	Mileage	Population Percent	2024 Municipal Population Estimate	Population Percent	Combined Allocation Percent	Allocation Funds
ALBERTON	PO Box 115	MT	59820	5.313	0.1069%	545	0.0887%	0.0978%	\$25,416.24
ANACONDA	800 S Main St	MT	59711	42.600	0.8570%	6,501	1.0576%	0.9573%	\$248,851.70
BAINVILLE	PO Box 92	MT	59212	8.792	0.1769%	261	0.0425%	0.1097%	\$28,508.03
BAKER	PO Box 1512	MT	59313-1512	27.482	0.5529%	1,767	0.2875%	0.4202%	\$109,222.40
BEARCREEK	PO Box 1082	MT	59007-1082	2.650	0.0533%	101	0.0164%	0.0349%	\$9,064.82
BELGRADE	91 E Central Ave	MT	59714-3710	84.328	1.6965%	12,741	2.0727%	1.8846%	\$489,904.55
BELT	PO Box 453	MT	59412-0453	6.822	0.1372%	515	0.0838%	0.1105%	\$28,727.63
BIG SANDY	PO Box 381	MT	59520-0381	14.237	0.2864%	604	0.0983%	0.1923%	\$49,998.21
BIG TIMBER	PO Box 416	MT	59011-0416	24.513	0.4931%	1,681	0.2735%	0.3833%	\$99,640.64
BILLINGS	PO Box 1178	MT	59103-1178	725.704	14.5995%	121,483	19.7633%	17.1814%	\$4,466,283.98
BOULDER	PO Box 68	MT	59632-0068	18.845	0.3791%	1,305	0.2123%	0.2957%	\$76,869.54
BOZEMAN	PO Box 1230	MT	59771-1230	318.562	6.4088%	57,894	9.4184%	7.9136%	\$2,057,123.31
BRIDGER	108 S D St	MT	59014-7723	11.310	0.2275%	716	0.1165%	0.1720%	\$44,712.90
BROADUS	PO Box 659	MT	59317-0659	9.912	0.1994%	466	0.0758%	0.1376%	\$35,771.26
BROADVIEW	PO Box 115	MT	59015-0115	4.003	0.0805%	137	0.0222%	0.0514%	\$13,363.84
BUTTE	155 W Granite St	MT	59701-9206	274.517	5.5227%	32,237	5.2444%	5.3835%	\$1,399,446.05
CASCADE	PO Box 314	MT	59421-0314	12.285	0.2471%	579	0.0942%	0.1707%	\$44,365.51
CHESTER	PO Box 644	MT	59522-0644	15.927	0.3204%	835	0.1358%	0.2281%	\$59,301.63
CHINOOK	PO Box 1177	MT	59423-1177	19.084	0.3839%	1,162	0.1890%	0.2865%	\$74,470.84
CHOTEAU	PO Box 619	MT	59422-0619	31.753	0.6388%	1,804	0.2935%	0.4661%	\$121,172.54
CIRCLE	PO Box 140	MT	59215-0140	14.256	0.2868%	586	0.0953%	0.1911%	\$49,667.28
CLYDE PARK	PO Box 177	MT	59018-0177	7.096	0.1428%	348	0.0566%	0.0997%	\$25,912.92
COLUMBIA FALLS	130 6th St W	MT	59912-3615	41.945	0.8438%	5,713	0.9294%	0.8866%	\$230,477.02
COLUMBUS	PO Box 549	MT	59019-0549	26.496	0.5303%	1,966	0.3198%	0.4264%	\$110,852.00
CONRAD	413 S Main St	MT	59425-2337	31.161	0.6269%	2,395	0.3896%	0.5083%	\$132,121.08
CULBERTSON	PO Box 351	MT	59218-0351	12.877	0.2591%	706	0.1149%	0.1870%	\$48,598.84
CUT BANK	221 W Main St	MT	59427-2924	30.407	0.6117%	2,988	0.4861%	0.5489%	\$142,688.31
DARBY	PO Box 37	MT	59829-0037	7.839	0.1577%	873	0.1420%	0.1499%	\$38,956.67
DEER LODGE	300 Main St	MT	59722-1057	39.452	0.7937%	3,006	0.4890%	0.6414%	\$166,719.73
DENTON	PO Box 986	MT	59430-0986	7.465	0.1502%	212	0.0345%	0.0923%	\$24,002.11
DILLON	125 N Idaho St	MT	59725-2616	39.786	0.8004%	4,242	0.6901%	0.7453%	\$193,227.88
DODSON	PO Box 98	MT	59524-0098	4.478	0.0901%	126	0.0205%	0.0553%	\$14,373.28
DRUMMOND	PO Box 195	MT	59832-0195	4.270	0.0859%	294	0.0478%	0.0669%	\$17,381.70
DUTTON	PO Box 156	MT	59433-0156	8.089	0.1627%	314	0.0511%	0.1069%	\$27,790.50
EAST HELENA	PO Box 1170	MT	59635-1170	28.531	0.5740%	2,239	0.3642%	0.4691%	\$121,945.60
EKALAKA	PO Box 338	MT	59343-0338	9.332	0.1877%	405	0.0659%	0.1268%	\$32,964.85
ENNIS	328 W Main St	MT	59729-0147	14.638	0.2945%	1,081	0.1759%	0.2352%	\$61,132.74
EUREKA	PO Box 313	MT	59917-0313	18.306	0.3683%	1,561	0.2539%	0.3111%	\$80,873.25
FAIRFIELD	PO Box 8	MT	59436-0008	10.161	0.2044%	794	0.1292%	0.1468%	\$43,357.79
FAIRVIEW	PO Box 426	MT	59221-0426	16.408	0.3301%	854	0.1552%	0.2426%	\$63,075.56
FLAXVILLE	PO Box 62	MT	59222-0062	3.048	0.0613%	59	0.0096%	0.0355%	\$9,217.43
FORSYTH	PO Box 226	MT	59327-0226	28.799	0.5794%	1,643	0.2673%	0.4233%	\$110,044.15
FORT BENTON	PO Box 8	MT	59442-0008	31.120	0.6216%	1,422	0.2313%	0.4237%	\$111,440.11
FORT PECK	PO Box 310	MT	59223-0310	10.201	0.2052%	234	0.0381%	0.1216%	\$31,621.37
FROID	PO Box 308	MT	59226-0308	7.882	0.1586%	185	0.0301%	0.0943%	\$24,521.57
FROMBERG	PO Box 236	MT	59029-0236	5.761	0.1159%	423	0.0688%	0.0924%	\$24,008.02
GERALDINE	PO Box 211	MT	59446-0211	8.959	0.1802%	206	0.0335%	0.1069%	\$27,781.74
GLASGOW	319 3rd St	MT	59230-2409	32.831	0.6605%	3,169	0.5155%	0.5880%	\$152,853.76
GLENDALE	300 S Merrill Ave	MT	59330-1610	47.694	0.9595%	4,760	0.7744%	0.8669%	\$225,358.61
GRASS RANGE	PO Box 807	MT	59032-0807	3.688	0.0742%	115	0.0187%	0.0465%	\$12,075.00
GREAT FALLS	PO Box 5021	MT	59403-5021	392.655	7.8893%	60,013	9.7631%	8.8312%	\$2,295,666.82
HAMILTON	223 S 2nd St	MT	59840-2557	41.080	0.8264%	5,383	0.8757%	0.8511%	\$221,237.48
HARDIN	406 N Cheyenne Ave	MT	59034-1811	36.203	0.7283%	3,719	0.6050%	0.6667%	\$173,300.41
HARLEM	PO Box 579	MT	59526-0579	10.867	0.2186%	757	0.1232%	0.1709%	\$44,421.48
HARLOWTON	PO Box 292	MT	59036-0292	16.283	0.3276%	944	0.1536%	0.2448%	\$62,557.26
HAYRE	PO Box 231	MT	59501-0231	69.557	1.3993%	9,204	1.4973%	1.4483%	\$376,492.74
HELENA	316 N Park Ave	MT	59623	267.732	5.3862%	34,729	5.6498%	5.5180%	\$1,434,397.17
HINGHAM	PO Box 69	MT	59528-0069	5.150	0.1036%	128	0.0208%	0.0622%	\$16,172.71

#5
Revenue

08/27/25
16:50:28

TOWN OF FROMBERG
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2025 - 2026

Page: 1 of 20
Report ID: B240

1000 General

Account Object	Actuals			Current Budget		% Exp. 24-25	Prelim. Budget		Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
	21-22	22-23	23-24	24-25	24-25		25-26	25-26			
410100 Town Council											
110 Salaries and Wages 17 meetings 25-26 19 meetings 24-25	1,850	588	585	507	462	110%	491		491	491	106%
140 Social Security	115	36	36	31	28	111%	31			31	111%
141 Unemployment Insurance			1		0	0%				0	0%
142 Medicare	27	9	9	7	7	100%	7			7	100%
143 Work Comp	12	4	7	4	3	133%	3			3	100%
200 Supplies	50	159	124	21	160	13%	100			100	63%
300 Purchased Services Lease parcels 8,10,11			100	100	0	***%	100			100	****%
Account:	2,054	796	862	670	660	102%	732	0		732	111%
410300 City Court											
111 Contract Labor \$200 x 12 - \$2,400	4,532	2,143	2,411	2,200	2,500	88%	2,400			2,400	96%
200 Supplies reduced by \$300			465		800	0%	500			500	63%
300 Purchased Services left the same as 24-25			200	200	160	125%	160			160	100%
310 Postage left the same as 24-25		33		73	80	91%	80			80	100%
350 Legal Services		137			0	0%				0	0%
380 Training increased to match 24-25 actual		592	450	1,002	600	167%	1,000			1,000	167%
Account:	4,532	2,905	3,526	3,475	4,140	84%	4,140	0		4,140	100%
410400 Financial Administration											
110 Salaries and Wages	2,191	15,177	14,034	12,120	17,536	69%	18,379			18,379	105%
111 Contract Labor Kirstin Sweet left the same as 24-25	384	6,473	4,093	1,536	1,500	102%	1,500			1,500	100%
130 MMIA - Health Benefits	855	5,400	3,963	5,440	4,920	111%	4,015			4,015	82%
140 Social Security	136	941	1,336	751	1,087	69%	1,139			1,139	105%

1000 General

Account Object		Actuals			Current Budget		% Exp.		Prelim. Budget		Budget Changes		% Old Budget	
		21-22	22-23	23-24	24-25	24-25	24-25	24-25	25-26	25-26	25-26	25-26	25-26	25-26
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
141	Unemployment Insurance	226	789	82	91	131	69%	138	105%	138	105%	138	105%	138
142	Medicare	32	220	183	176	254	69%	267	105%	267	105%	267	105%	267
143	Work Comp	7	231	347	79	47	168%	104	221%	104	221%	104	221%	104
146	MMIA - DENTAL	39	190	8	202	188	107%	135	72%	135	72%	135	72%	135
147	MMIA - LIFE INSURANCE	10	116	213	37	27	137%	27	100%	27	100%	27	100%	27
148	MMIA - VISION	9	56	41	42	45	93%	28	62%	28	62%	28	62%	28
200	Supplies left the same as 24-25	809	852	1,649	210	2,000	11%	2,000	100%	2,000	100%	2,000	100%	2,000
225	Maint & Repair-Vehicles	198				0	0%		0%		0%		0%	
300	Purchased Services left the same as 24-25	24	432	1,008	321	1,000	32%	1,000	100%	1,000	100%	1,000	100%	1,000
310	Postage	40	297		152	0	***%		0%		0%		0%	
330	Publicity, Subscriptions left the same as 24-25	1,349	1,643	1,255	759	1,000	76%	1,000	100%	1,000	100%	1,000	100%	1,000
340	Utilities/Phone left the same as 24-25 4.2% increase	4,937 increase \$ 2,360.00	3,277	2,824	2,260	3,000	75%	3,000	100%	3,000	100%	3,000	100%	3,000
352	Audit	110	1,133	1,905		0	0%		0%		0%		0%	
362	Computer and Equipment increased \$2,000 to reflect 24-25	290	1,801	2,182	2,334	500	467%	2,500	500%	2,500	500%	2,500	500%	2,500
370	Travel			964		0	0%		0%		0%		0%	
380	Training	202				250	0%	250	100%	250	100%	250	100%	250
390	Other Services			1,009		0	0%		0%		0%		0%	
	Account:	11,848	39,028	37,096	26,510	33,485	79%	35,482	106%	0	35,482	106%	35,482	106%
410530	Auditing													
352	Audit	7,970		4,800	2,150	8,500	25%	5,000	59%		5,000	59%	5,000	59%
	\$4,500 APR + \$ 10,500 Misc Charges/3 = \$5,000 Federal Audit													
	Account:	7,970		4,800	2,150	8,500	25%	5,000	59%	0	5,000	59%	5,000	59%

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Account Object	21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
410600 Elections					1,000	0%	1,000		1,000	100%
300 Purchased Services					1,000	0%	1,000	0	1,000	100%
Account:										
411100 Legal Services										
350 Legal Services	8,169	5,881	16,800	14,400	13,600	106%	14,400		14,400	106%
\$1,200 per month Dennison										
Account:	8,169	5,881	16,800	14,400	13,600	106%	14,400	0	14,400	106%
411200 Facilities										
200 Supplies			687	-239	0	***			0	0%
Account:			687	-239	0	***	0	0	0	0%
420100 Police										
230 Gas & Oil				-455	0	***			0	0%
351 Police Contract		52,284	47,236	53,864	53,100	101%	54,673		54,673	103%
391 Dispatch	51,511				0	0%			0	0%
Account:	51,511	52,284	47,236	53,409	53,100	101%	54,673	0	54,673	103%
420750 Central Emergency Dispatch - 911										
391 Dispatch	1,553	1,536	4,698	3,336	5,300	63%	5,604		5,604	106%
See email from Angela Newell Carbon County Commissioners										
Account:	1,553	1,536	4,698	3,336	5,300	63%	5,604	0	5,604	106%
430200 Road & Street										
200 Supplies	5,993	4,119	15,820	3,998	9,000	44%	7,000		7,000	78%
Moved 2,000 to purchased services										
225 Maint & Repair-Vehicles	2,831	4,117	2,699	43	2,000	2%	2,000		2,000	100%
300 Purchased Services			1,125	1,108	0	***	2,000		2,000	****
900 Capital Outlay				1,200	0	***			0	0%
Account:	8,824	8,236	19,644	6,349	11,000	58%	11,000	0	11,000	100%
430263 Street Lighting										
340 Utilities/Phone	8,234	6,717	7,730	8,677	7,750	112%	9,040		9,040	117%
4.2% voted increase North West Energy										
Account:	8,234	6,717	7,730	8,677	7,750	112%	9,040	0	9,040	117%

Exp #1

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Account Object	21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
430510 Water Adm										
370 Travel				-106		0 ***				0 0%
380 Training				-244		0 ***				0 0%
Account:				-350		0 ***	0	0		0 0%
430610 Sewer Adm				-106		0 ***				0 0%
370 Travel				-244		0 ***				0 0%
380 Training				-350		0 ***	0	0		0 0%
Account:				-106		0 ***				0 0%
430810 Garbage Adm				-244		0 ***				0 0%
370 Travel				-350		0 ***	0	0		0 0%
380 Training				465		0 ***				0 0%
Account:				465		0 ***	0	0		0 0%
430840 Disposal										
200 Supplies										
Account:										
460400 Parks										
110 Salaries and Wages		630				0 0%				0 0%
111 Contract Labor			236	292		0 ***	300		300	***
weed control-County										
140 Social Security		39				0 0%				0 0%
141 Unemployment Insurance		4				0 0%				0 0%
142 Medicare		9				0 0%				0 0%
143 Work Comp		37				0 0%				0 0%
200 Supplies	8,164	3,752	5,080	1,390	2,800	50%	2,800		2,800	100%
211 Chemicals & Supplies	13	137				0 0%				0 0%
225 Maint & Repair-Vehicles	453	357		43		0 ***				0 0%
260 Maint & Repair-Buildings	698	69				0 0%				0 0%

re fund for A
Scholarship

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1000 General

Account Object	21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
300 Purchased Services	3,500	800	732	1,379	500	276%	750		750	150%
6 months @ \$125 porta potty										
340 Utilities/Phone	298	118	188	257	200	129%	270		270	135%
4.2% increase NWE										
Account:	13,126	5,952	6,236	3,361	3,500	96%	4,120	0	4,120	118%
510300 Misc										
200 Supplies			330		0	0%			0	0%
Account:			330		0	***%	0	0	0	0%
510330 Insurance										
510 Liability Insurance	4,877	4,295	100	2,121	1,916	111%	2,345		2,345	122%
\$2,145 25-26										
\$ 200 Emp Bond, event used										
511 Property Insurance	14,449		9,325	3,548	3,550	100%	3,669		3,669	103%
\$11,006.50/3 = \$3,669										
Account:	19,326	4,295	9,425	5,669	5,466	104%	6,014	0	6,014	110%
Fund:	137,147	127,630	159,070	127,182	147,501	86%	151,205	0	151,205	103%

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2260 Emergency

Account Object	Actuals			Current		% Exp.	Prelim.		Budget Changes	Final Budget		% Old Budget
	21-22	22-23	23-24	24-25	24-25		25-26	25-26		25-26	25-26	
510000 MISCELLANEOUS												
200 Supplies			10,186		27,084	0%	27,084			27,084	27,084	100%
left the same as 24-25												
Account:												
			10,186		27,084	0%	27,084		0	27,084	27,084	100%
Fund:												
			10,186		27,084	0%	27,084		0	27,084	27,084	100%

Kirstin didn't
know what
claims it
went to
<have to look into>
Flood

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2810 Police Reserve

Account Object	Actuals		Current Budget		Exp. Budget		Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
	21-22	22-23	23-24	24-25	24-25	24-25				
420100 Police										
351 Police Contract			5,832		0	0%			0	0%
Account:			5,832		0	***%	0	0	0	0%
Fund:			5,832		0	0%	0	0	0	0%

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2820 Gas Tax

Account	Object	21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
430200	Road & Street				13,129	141,798	9%	128,930		128,930	91%
200	Supplies										
	decrease to zero out % of exp on Cash Reserve Worksheet per Kirstin										
	-\$12,868.00										
300	Purchased Services				23,496		0 ***%			0	0%
	Account:			4,083	36,625	141,798	26%	128,930	0	128,930	91%
	Fund:			4,083	36,625	141,798	26%	128,930	0	128,930	91%

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2821 Gas Tax - BarsAA

Account Object	Actuals		Current Budget		Exp. Budget		Prelim. Budget		Budget Changes		Final Budget		% Old Budget	
	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
430200 Road & Street														
200 Supplies	8,273				36,304	0%	36,304				36,304		100%	
Account:	8,273				36,304	0%	36,304		0		36,304		100%	
Fund:	8,273				36,304	0%	36,304		0		36,304		100%	%

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2992 America Rescue Plan Act (ARPA)

Account Object	Actuals			Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
	21-22	22-23	23-24						
521000 Transfer									
820 Transfer out				804,000	0%			0	0%
Account:				804,000	0%		0	0	0%
Fund:				804,000	0%		0	0	0%

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5210 Water

Account Object	Actuals		Current Budget		% Exp.		Prelim. Budget		Budget Changes		Final Budget		% Old Budget	
	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
360 Maintenance & Repair leave the same 24-25	1,584	3,998	2,400		2,000	0%	2,000			2,000	2,000	100%		
362 Computer and Equipment	3,195	1,939	2,182	2,334	2,500	93%	2,500				2,500	100%		
370 Travel leave the same 24-25	731	278	38	122	400	31%	400				400	100%		
380 Training leave the same 24-25	567	412	440	371	600	62%	600				600	100%		
390 Other Services 24-25 \$ 3,876 water tank clean & inspect Done every few years	1,450	2,150	115	3,876	3,000	129%					0	0%		
510 Liability Insurance \$ 2,145 \$200 emp bond, event fee				2,022	1,916	106%	2,345				2,345	122%		
511 Property Insurance \$11,006.50/3 = \$3,669				3,548	3,550	100%	3,669				3,669	103%		
610 Bond Pmt Princ & Interest			19,000	14,000	0	***%					0	0%		
620 Bond Interest			10,680	37,245	0	***%					0	0%		
630 Paying Agent Fees			1,208		0	0%					0	0%		
830 Depreciation	34,043	34,043	34,043		0	0%					0	0%		
Account:	145,697	205,568	264,155	206,830	242,069	85%	223,238	0			223,238	92%		
430520 Water 200 Supplies				397	0	***%					0	0%		
300 Purchased Services				121	0	***%					0	0%		
Account:				518	0	***%	0	0			0	0%		
430530 Source of Supply 360 Maintenance & Repair		446			0	0%					0	0%		
Account:		446			0	***%	0	0			0	0%		
430540 Water Treatment 200 Supplies		446			0	0%					0	0%		
Account:		446			0	***%	0	0			0	0%		

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5210 Water

Account	Object	21-22	22-23	23-24	24-25	24-25	Current Budget 24-25	% Exp. Budget 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
460400 Parks												
200 Supplies												
					269		0 ***%					0 0%
	Account:				269		0 ***%		0	0	0	0 0%
490300 Debt Service												
610 Bond Pmt Princ & Interest		41,300	12,600	-19,000			47,650	0%	56,650		56,650	119%
	WRF-25576 \$ 4,587.50 1/1/26 + \$ 4,562.50 7/1/26\$ 9,150.00 Drinking Water Line Replacement principal											
	\$ 2,587.50 1/1/26 + \$ 2562.50 7/1/26 = \$ 5,150.00 Interest											
	WRF-18404 \$ 12,000 1/1/26 + \$ 12,000 7/1/26 = \$ 24,000 Principal											
	\$ 3,887.50 1/1/26 + \$ 3,737.50 7/1/26 = \$ 7,625.00 Interest, Admin, Loss											
	WRF-18403											
	\$ 4,000 1/1/26 + \$4,000 7/1/26 = \$ 8000.00 Principal											
	\$ \$1,387.50 1/1/26 + \$ 1,337.50 7/1/26 = \$ 2,725.00 Interest, Admin, Loss						47,650	0%	56,650	0	56,650	119%
	Account:	41,300	12,600	-19,000								
510100 Special Assessments												
800 Other Objects												
							0	0%				0 0%
	Account:						0	***%	0	0	0	0 0%
	Fund:	192,327	220,193	250,060	207,617	294,219	71%		297,388	0	297,388	101%

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5250 Water - ARPA

Account Object	21-22	22-23	Actuals	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
430510 Water Adm											
200 Supplies		3,900		39,800	-3,900		0 ***%				0 0%
300 Purchased Services				47,126	1,379,117	677,999	203%				0 0%
Account:		3,900		86,926	1,375,217	677,999	203%	0	0	0	0 0%
Fund:		3,900		86,926	1,375,217	677,999	203%	0	0	0	0 0%

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5310 Sewer

Account	Object	21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
410530 Auditing											
352 Audit		5,330	1,133	1,905		4,500	0%	17,500		17,500	389%
	\$4,500 AFR + \$ 10,500/3 = \$5,000 Misc Charges Federal Audit										
	\$ 25,000/2=\$12,500 Federal Audit Contract Amount										
Account:		5,330	1,133	1,905		4,500	0%	17,500	0	17,500	389%
430510 Water Adm											
610 Bond Pmt Princ & Interest			250			0	0%			0	0%
Account:			250			0	***%	0	0	0	0%
430610 Sewer Adm											
110 Salaries and Wages		40,759	41,423	45,215	46,998	68,073	69%	62,209		62,209	91%
111 Contract Labor		208	10,473	3,579	1,536	1,500	102%	1,500		1,500	100%
130 MMIA - Health Benefits		12,002	11,345	9,516	25,648	19,248	133%	8,817		8,817	46%
140 Social Security		2,522	2,711	3,632	2,914	4,221	69%	3,857		3,857	91%
141 Unemployment Insurance		406	280	322	200	507	39%	463		463	91%
142 Medicare		590	634	721	682	987	69%	902		902	91%
143 Work Comp		2,186	1,619	2,455	2,943	3,098	95%	2,749		2,749	89%
146 MMIA - DENTAL		554	466	124	1,120	734	153%	296		296	40%
147 MMIA - LIFE INSURANCE		135	190	428	167	108	155%	94		94	87%
148 MMIA - VISION		127	120	98	254	177	144%	70		70	40%
200 Supplies		39,401	34,568	49,497	14,195	50,000	28%	50,000		50,000	100%
211 Chemicals & Supplies		154				300	0%			0	0%
225 Maint & Repair-Vehicles		259	1,515		85	700	12%			0	0%
230 Gas & Oil		265			-263	300	-88%			0	0%
300 Purchased Services leave same as 24-25		16,534	1,762	4,935	10,198	15,000	68%	15,000		15,000	100%
310 Postage \$2,000/3 24-25 =\$667		141	276	131	602	400	151%	667		667	167%
340 Utilities/Phone 4.2% increase 7/25 from company		21,085	18,765	13,959	17,979	17,000	106%	18,700		18,700	110%

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5310 Sewer

Account Object	Actuals			Current Budget		% Exp. Budget	Prelim. Budget		Budget Changes	Final Budget		% Old Budget
	21-22	22-23	23-24	24-25	24-25		25-26	25-26		25-26	25-26	
360 Maintenance & Repair leave the same 24-25	444	10,796			3,500	0%	3,500			3,500	100%	
362 Computer and Equipment increase	3,195	1,939	2,182	2,334	2,000	117%	2,500			2,500	125%	
370 Travel increase to 24-25 actual			38	1,180	0	***%	1,200			1,200	***%	
380 Training increase to 24-25 actual	500			649	550	118%	650			650	118%	
390 Other Services			781		0	0%				0	0%	
510 Liability Insurance \$2,145 25-26 \$100 Evenu used, \$100 emp Bond				2,022	1,916	106%	2,345			2,345	122%	
511 Property Insurance \$ 11,006.50/3=\$3,669				3,549	3,550	100%	3,669			3,669	103%	
610 Bond Pmt Princ & Interest	28,501	13,623	-17,737	9,000	0	***%				0	0%	
620 Bond Interest				4,097	0	***%				0	0%	
830 Depreciation	75,031	75,031	75,031		0	0%				0	0%	
Account:	244,999	228,317	194,126	148,089	193,869	76%	179,188	0		179,188	92%	
430640 Pumping 200 Supplies	763				0	0%				0	0%	
211 Chemicals & Supplies	282				0	0%				0	0%	
Account:	1,045				0	***%	0	0		0	0%	
460400 Parks 200 Supplies				89	0	***%				0	0%	
Account:				89	0	***%	0	0		0	0%	
490300 Debt Service												
610 Bond Pmt Princ & Interest \$2,591/month = \$ 31,092 2018 sewer lagoons SRF-25559 Line Replacement \$4,000 1/1/2026 + \$ 3,000 7/1/26 = \$7,000 principal \$3,737.50 1/1/26 + \$ 3,687.50 7/1/26 = \$ 7,425.00 Interest, Admin, Loss			31,092	31,092	38,500	81%	45,517			45,517	118%	
Account:			31,092	31,092	38,500	81%	45,517	0		45,517	118%	
Fund:	251,374	229,700	227,123	179,270	236,869	76%	242,205	0		242,205	102%	

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5350 Sewer - ARPA

Account Object	21-22	22-23	Actuals	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
430610 Sewer Adm											
200 Supplies		2,000		30,750	-2,000		0 ***%				0 0%
300 Purchased Services				34,530	572,003	126,001	454%				0 0%
Account:		2,000		65,280	570,003	126,001	452%	0	0	0	0 0%
Fund:		2,000		65,280	570,003	126,001	452%	0	0	0	0 0%

ARPA
audit -
get fixed

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5410 Garbage

Account Object	21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. Budget 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
430810 Garbage Adm										
111 Contract Labor			1,235		0	0%			0	0%
200 Supplies	665	5,206	10,329	810	5,200	16%	2,000		2,000	38%
reduced 22-24 flood related										
225 Maint & Repair-Vehicles		253			50	0%	50		50	100%
left the same 24-25										
300 Purchased Services		168	868	1,248	0	***%			0	0%
310 Postage	141		131	602	400	151%	667		667	167%
\$2,000 24-25/3 = 667										
340 Utilities/Phone			52		0	0%			0	0%
360 Maintenance & Repair		1,651	1,915	2,221	0	***%			0	0%
362 Computer and Equipment				113	0	***%			0	0%
370 Travel			38	164	0	***%			0	0%
380 Training				329	0	***%			0	0%
390 Other Services			1,029		0	0%			0	0%
392 Disposal Contract Pmt	47,186	64,087	43,534	60,864	57,502	106%	63,603		63,603	111%
\$60,864.00 24-25- actual x 4.5%	\$ 2,739.00									
Account:	47,992	71,365	59,131	66,351	63,152	105%	66,320	0	66,320	105%
Fund:	47,992	71,365	59,131	66,351	63,152	105%	66,320	0	66,320	105%

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7120 Fire Relief Disability

Account	Object	Actuals			Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
		21-22	22-23	23-24						
420000	PUBLIC SAFETY									
700	Grants, Contributions & I	538		629	720	36%	2,000		2,000	100%
Kirstin said to leave the same										
Account:		538		629	720	36%	2,000	0	2,000	100%
Fund:		538		629	720	36%	2,000	0	2,000	100%

Money in /
Money out

TOWN OF FROMBERG
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2025 - 2026

7200 Rural Fire - Voted Mill

Account	Object	21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
420460	Rural Fire										
540	Rural Fire Protection	6,877		16,772	8,120	9,894	82%	10,000		10,000	101%
	\$427,468 taxable value/\$1,000 x 18.40 fire mills										
	Padded per Kirstin's advice. Might collect more from back taxes possibly.										
	Safer to not go over budget										
	Money comes in and goes out										
	Account:	6,877		16,772	8,120	9,894	82%	10,000	0	10,000	101%
	Fund:	6,877		16,772	8,120	9,894	82%	10,000	0	10,000	101%
	Grand Total:	644,528	654,788	885,092	2,571,105	2,566,821		961,436	0	961,436	

Angela Newell <anewell@carbonmt.gov>

8/18/2025 2:18 PM

Dispatch Fees

To Town Clerk <clerk@fromberg-mt.com> Copy Josh McQuillian <jmcquillian@carbonmt.gov>

Good Afternoon Michele,

Due to a number of factors, dispatch fees went up quite a bit this year; Fromberg's invoice is \$5,603.69.

The general increase in municipal law calls to dispatch, the reduction of State 911 Funds, the reduction of municipal taxpayers' share of payments into the County's Public Safety Levy, and the continued increase in costs of managing a dispatch center are all factors in the dispatch formula that led to this year's increase.

I'm happy to discuss this further if you would like.

Thank You,

Angela Newell

Administrative Officer



Carbon County Commissioners
PO Box 887
Red Lodge, MT 59068

406.446.1595 (office)
406.445.7252 (direct)

- 20250701 Dispatch Fromberg Invoice Svr.pdf (163 KB)
- image001.jpg (792 KB)