

## RESOLUTION NO. 539 AMENDED

### **A RESOLUTION OF THE TOWN OF FROMBERG TO ESTABLISH A ZONING/FLOODPLAIN COMMITTEE**

**WHEREAS**, the Town of Fromberg recognizes the importance of establishing clear and effective zoning regulations to promote orderly growth, protect property values, and safeguard the health, safety, and welfare of its residents; and

**WHEREAS**, the Town Council deems it necessary to create a Zoning Ordinance Committee to research, draft, and recommend zoning policies and procedures that reflect the needs and goals of the community; and

**WHEREAS**, a significant part of the Zoning discussion will also include a discussion concerning the Flood Plain area; and

**WHEREAS**, Town Council deems it necessary to create a Zoning/Floodplain Committee to research, draft, and recommend zoning policies and procedures that reflect the needs and goals of the community and as part of said duties to discuss and review Floodplain issues.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Fromberg, Montana, as follows:

#### **SECTION 1. Establishment of the Zoning Ordinance Committee**

The Town of Fromberg hereby establishes the Zoning/Floodplain Ordinance Committee (hereafter referred to as the "Committee") to be responsible for the development of zoning and floodplain ordinances and recommendations to the Town Council.

#### **SECTION 2. Composition and Appointment**

- **Membership:** The Committee shall consist of five members appointed by Town Council.
- **Qualifications:** Members shall be residents of the Town of Fromberg and should have an interest or background in urban planning, land use, real estate, or related fields.
- **Term of Service:** Members shall serve until the Committee is dissolved. It is anticipated the Committee shall be dissolved upon the Town Council approving updated Zoning Ordinances.
- **Appointment Process:** The Town Council shall select members through a nomination and approval process, with consideration given to individuals who demonstrate commitment to the objectives of the Committee.



- **Committee Leadership:** The Committee shall elect a Chairperson, Vice-Chairperson, and Secretary from among its members. The Chairperson shall preside over meetings and serve as the primary liaison to the Town Council

### **SECTION 3. Powers and Duties**

The Zoning Ordinance Committee shall:

1. Conduct research, review existing zoning laws, and draft new ordinances or amendments to support the town's development goals.
2. Seek input from the community and other stakeholders to ensure transparency and public participation in the zoning ordinance process.
3. Present recommendations to the Town Council for final approval, including any proposed zoning maps, regulations, or amendments.

### **SECTION 4. Meetings and Reporting**

1. **Regular Meetings:** The Committee shall meet at least once per month, or as needed, to fulfill its objectives.
2. **Reporting Requirements:** The Committee shall provide regular updates to the Town Council, including a summary of activities, findings, and recommendations.
3. **Public Access:** All Committee meetings shall be open to the public, with minutes recorded and made available per town policy.

### **SECTION 5. Effective Date**

This Resolution shall be in full force and effect immediately upon its adoption.

**DULY** passed and adopted at the Regular Meeting of the Fromberg Town Council this 10<sup>th</sup> day of February, 2025. The Resolution shall become effective thirty (30) days after passing.

**THE TOWN OF FROMBERG, MONTANA**

**ATTEST:**

Michele Auch  
Michele Auch, Town Clerk / Treasurer

Terry Feller  
Terry Feller, Mayor



**RESOLUTION NO. 540**

**A RESOLUTION REQUESTING A MAIL BALLOT ELECTION FOR THE TOWN OF FROMBERG 2025 PRIMARY AND GENERAL ELECTIONS.**

**WHEREAS**, § 13-19-202, MCA, allows the Town of Fromberg to request that the election administrator conduct an election by use of mail ballots; and

**WHEREAS**, the Town of Fromberg may hold a primary election on September 09, 2025, if needed, and will conduct a general election on November 4, 2025; and

**WHEREAS**, it appears that a mail ballot election will be economically and administratively feasible to conduct; and

**WHEREAS**, the Town of Fromberg desires the ballots be mailed as close to the last legally required date as possible.

**NOW THEREFORE BE IT RESOLVED**, The Town of Fromberg calls for use of mail ballots to conduct the Town's primary election, if held, on September 09, 2025, and its general election on November 4, 2025, for the following municipal officer positions: two positions for council, each a four (4) year term and one position for Mayor, a four (4) year term.

**DULY** passed and adopted at a regular meeting of the Fromberg Town Council this 12th day of May 2025. This Resolution shall become effective immediately upon passage.

  
\_\_\_\_\_  
Terry Feller, Mayor

**ATTEST:**

  
\_\_\_\_\_  
Michele Auch, Town/Clerk/Treasurer



## Resolution # 541

### *Adopting the 2024 Eastern Montana Region Hazard Mitigation Plan*

*Whereas, the Town of Fromberg recognizes the threat that natural hazards pose to people and property within our community; and*

*Whereas, undertaking hazard mitigation actions will reduce the potential for harm to people and property from future hazard occurrences; and*

*Whereas, an adopted Hazard Mitigation Plan is required as a condition of future funding for mitigation projects under multiple Federal Emergency Management Agency pre- and post-disaster mitigation grant programs; and*

*Whereas, the Town of Fromberg resides within the Planning Area, and fully participated in the mitigation planning process to prepare this Hazard Mitigation Plan; and*

*Whereas, the Montana Disaster & Emergency Services and Federal Emergency Management Agency, Region VIII officials have reviewed the 2024 Eastern Montana Region Hazard Mitigation Plan and approved it contingent upon this official adoption of the participating governing body; and*

*Now, therefore, be it resolved, that the Town of Fromberg, hereby adopts the Eastern Montana Region Hazard Mitigation Plan, as an official plan; and*

*Be it further resolved, the County of Carbon will submit this Adoption Resolution to the Montana Disaster & Emergency Services and Federal Emergency Management Agency, Region VIII officials to enable the Plan's final approval.*

*DULY* passed and adopted at a regular meeting of the Fromberg Town Council this 12<sup>th</sup> day of June 2025. This Resolution shall become effective immediately upon passage.



*Terry Feller, Mayor*

ATTEST:



*Michele Auch, Town Clerk/Treasurer*



RESOLUTION NO. 542

**A RESOLUTION OF THE TOWN COUNCIL TO AUTHORIZE A SPECIAL  
PROSECUTOR TO BE APPOINTED AS SPECIAL DEPUTY TOWN ATTORNEY TO  
REVIEW CONFLICT CASES**

**WHEREAS**, the Town of Fromberg has requested that Ben Karkowka, County Attorney for Musselshell County and Golden Valley County, to assist in the prosecution, case review, and investigation of certain cases due to a conflict of interest concerning the Town Attorney for the Town of Fromberg; and

**WHEREAS**, the Town Counsel acknowledges that a conflict may exist in the prosecution, case review, and investigation of certain cases, and desires and deems it appropriate that he be appointed to assist in the case review, investigation, and prosecution of certain cases; and

**WHEREAS**, Mont. Code Ann. §7-4-4605 authorizes the employment of special counsel to assist with any criminal cases pending upon the approval of the Town Counsel; and

**WHEREAS**, he has agreed to undertake the responsibility of case review, investigation, and prosecution of the aforementioned conflict matters;

**NOW THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Fromberg, Montana, as follows:

Ben Karkowka is hereby appointed as Special Deputy Town Attorney for conflict cases.

PASSED and APPROVED by the Town Council this 16th day of July, 2025.

FOR THE TOWN OF FROMBERG, MONTANA:

Benny G. J. J.

By: Mayor

Attest:

Michele Auch  
Michele Auch, Clerk



**RESOLUTION NO. 543**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FROMBERG, MONTANA  
TO SET THE MILL LEVY FOR THE 2025-2026 FISCAL YEAR BUDGET**

**WHEREAS**, the market value and taxable valuation for the 2025-2026 fiscal year are as follows:

|                                         |              |
|-----------------------------------------|--------------|
| Total Market Value                      | \$45,351,484 |
| Total Taxable Value                     | \$427,468    |
| Taxable Value of Newly Taxable Property | \$10,423     |

**NOW THEREFORE BE IT RESOLVED** by the Town Council of the Town of Fromberg, MT has set the tax levy for the 2024-2025 Fiscal Year Budget to be as follows:

|                        |              |
|------------------------|--------------|
| General Fund           | 152.87 Mills |
| Rural Fire Voted Mills | 18.40 Mills  |

---

|                       |              |
|-----------------------|--------------|
| Maximum Mills Allowed | 171.27 Mills |
|-----------------------|--------------|

For a total mill levy based on a taxable value of \$427,468 per mill for a total tax collection of \$65,347.03.

**DULY** passed and adopted at the Regular Meeting of the Fromberg Town Council this 14th day of August 2025. This Resolution shall become effective as of July 1, 2025.

**THE TOWN OF FROMBERG, MONTANA**

**ATTEST:**

Michelle Auch  
Michelle Auch, Town Clerk / Treasurer

Terry Feller  
Terry Feller, Mayor



## RESOLUTION NO. 544

### A RESOLUTION CANCELLING THE 2025 GENERAL ELECTION FOR THE TOWN OF FROMBERG TO FILL THE MAYOR AND 2 COUNCIL POSITIONS

WHEREAS, MCA 7-5-4110 authorizes a municipality to cancel a general election, by resolution, if the number of candidates filing for the election is equal to or less than the number of positions to be filled.

WHEREAS, by letter dated August 28, 2025, the Town of Fromberg received notice from the Carbon County Election Administrator that the following elected Mayor position and two (2) elected council positions for the Town of Fromberg are eligible for cancellation.

WHEREAS, pursuant to MCA 13-1-403 provides that a declaration of intent to be a write-in candidate must be filed with the election administrator by 5:00 pm, Wednesday, August 6, 2025, on the 90<sup>th</sup> day before the election;

WHEREAS, as of June 11, 2025 the Mayor position and two (2) council positions for the Town of Fromberg remain eligible for cancellation.

#### NOW, THEREFORE, BE IT RESOLVED THAT:

The Town of Fromberg cancels the November 4, 2025, general election for the Mayor and two (2) council positions.

The following persons are hereby elected to the following Town of Fromberg positions by acclamation:

|                              |               |
|------------------------------|---------------|
| Mayor (4-year term)          | Terry Feller  |
| Council person (4-year term) | Donald Wilson |

Adopted this 14<sup>th</sup> day of September 2025.



Terry Feller, Mayor

Attest:



Michele Auch, Clerk



**RESOLUTION NO. 545**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FROMBERG, MONTANA  
TO APPROVE AND ADOPT THE MUNICIPAL BUDGET FOR THE 2025-2026 FISCAL YEAR**

**WHEREAS**, the Town Council of the Town of Fromberg, Montana, has prepared a budget for the fiscal year 2025-2026 and has given notice permitting all taxpayers to appear and be heard for or against any part of said budget, all is provided under Title 7, Chapter 6, Part 40, Montana Code Annotated and Sections 7-6-4021 and 7-6-4024 thereof;

**WHEREAS**, Section 7-6-4030, MCA, provides that the governing body shall adopt the final budget by resolution. The resolution must:

- (a) Authorize appropriations to defray the expenses or liabilities for the fiscal year;
- (b) Establish legal spending limits at the level of detail in the resolution; and
- (c) Include any increase in property taxes, including an increase authorized under 15-10-420(1) and the amount by which property taxes will increase on homes valued at \$100,000, \$300,000 and \$600,000.

**WHEREAS**, the Town of Fromberg desires to authorize the Town Council and Mayor the ability to reallocate expenditures between account and object lines within individual funds of the detailed fiscal year 2025-2026 budget as per Montana Code Annotated 7-6-4031.

**WHEREAS**, the Municipal Budget in "Attachment A" is based on modified accrual and the designated limit of authority shall be by Fund.

**NOW, THEREFORE, BE IT RESOLVED** by the Town Council of The Town of Fromberg that:

The final budget after any amendments to the preliminary budget and after considering any public comment is adopted. This resolution authorizes:

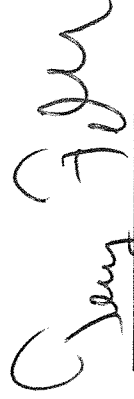
- (a) Appropriations to defray the expenses or liabilities for the fiscal year.
- (b) It sets the legal spending limits at the Town fund level. Fund level details are stated in the formal budget document and established in the Town's accounting system to be used as a management guide.
- (c) An increase(decrease) in property taxes due to (15-10-420 calculation), permissive and/or voted levies of (\$60.37), (\$181.12), and (\$362.23), respectively for a home valued at \$100,000, \$300,000 and \$600,000 is included in this fiscal year budget.

**DULY** passed and adopted at the Regular Meeting of the Fromberg Town Council this 11<sup>th</sup> day of September 2025. This Resolution shall become effective as of July 1, 2025.

**ATTEST:**

**THE TOWN OF FROMBERG, MONTANA**

  
\_\_\_\_\_  
Michele Auch, Town Clerk / Treasurer

  
\_\_\_\_\_  
Terry Feller, Mayor





## 2025 Certified Taxable Valuation Information

(15-10-202, MCA)

Carbon County

City of Fromberg

Certified values are now available online at [property.mt.gov/cov](http://property.mt.gov/cov)

|                                                                                       |    |            |
|---------------------------------------------------------------------------------------|----|------------|
| 1. 2025 Total Market Value <sup>1</sup>                                               | \$ | 45,351,484 |
| 2. 2025 Total Taxable Value <sup>2</sup>                                              | \$ | 427,468    |
| 3. 2025 Taxable Value of Newly Taxable Property                                       | \$ | 10,423     |
| 4. 2025 Taxable Value less Incremental Taxable Value <sup>3</sup>                     | \$ | 427,468    |
| 5. 2025 Taxable Value of Net and Gross Proceeds <sup>4</sup><br>(Class 1 and Class 2) | \$ | -          |
| 6. 2025 Tax Loss from HB212                                                           | \$ | -          |
| 7. TIF Districts                                                                      |    |            |

| Tax Increment<br>District Name | Current Taxable<br>Value <sup>2</sup> | Base Taxable<br>Value | Incremental<br>Value |
|--------------------------------|---------------------------------------|-----------------------|----------------------|
|--------------------------------|---------------------------------------|-----------------------|----------------------|

|          |                |                         |           |
|----------|----------------|-------------------------|-----------|
| Preparer | Kristin Vietti | Total Incremental Value | \$ -      |
|          |                | Date                    | 7/28/2025 |

<sup>1</sup>Market value does not include class 1 and class 2 value

<sup>2</sup>Taxable value is calculated after abatements have been applied

<sup>3</sup>This value is the taxable value less total incremental value of all tax increment financing districts

<sup>4</sup>The taxable value of class 1 and class 2 is included in the taxable value totals

### For Information Purposes Only

2025 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property

\$ -

II. Total value exclusive of "newly taxable" property

\$ -

### Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/04/2025, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/08/2025, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



# Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA  
Aggregate of all Funds

FYE June 30, 2026

Town of Fromberg

|                                                                                                                                                                                                                   | Enter amounts in<br>yellow cells | Auto-Calculation<br>(If completing manually<br>enter amounts as<br>instructed) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| Enter Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u><br>Year's form Line 17)                                                                                                                   | \$ 62,435                        | \$ 62,435                                                                      |
| Add: Current year inflation adjustment @ 2.11%                                                                                                                                                                    |                                  | \$ 1,317                                                                       |
| Subtract: Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> for Class 1 and 2<br>property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)                         |                                  | \$ -                                                                           |
| Adjusted ad valorem tax revenue                                                                                                                                                                                   |                                  | \$ 63,752                                                                      |
| <u>ENTERING TAXABLE VALUES</u>                                                                                                                                                                                    |                                  |                                                                                |
| Enter 'Total Taxable Value' - from Department of Revenue <i>Certified Taxable Valuation Information</i><br>form, line # 2                                                                                         | \$ 427,468                       | \$ 427,468                                                                     |
| Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from<br>Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 6<br>(enter as negative) |                                  | \$ -                                                                           |
| Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)                                                                                                                  |                                  |                                                                                |
| Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue <i>Certified Taxable<br/>Valuation Information</i> form, line # 3 (enter as negative)                                              | \$ (10,423)                      | \$ 427,468                                                                     |
| Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department<br>of Revenue <i>Certified Taxable Valuation Information</i> form, line # 5<br>(enter as negative)                |                                  | \$ (10,423)                                                                    |
| Adjusted Taxable value per mill                                                                                                                                                                                   |                                  | \$ -                                                                           |
|                                                                                                                                                                                                                   |                                  | \$ 417,045                                                                     |

CURRENT YEAR calculated mill levy

152.87

CURRENT YEAR calculated ad valorem tax revenue

\$ 65,347

## CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT

Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)

0.00

Total current year authorized mill levy, including Prior Years' carry forward mills

0.00

152.87

Total current year authorized ad valorem tax revenue assessment

\$ 65,347

## CURRENT YEAR ACTUALLY LEVIED/ASSESSED

Enter number of mills actually levied in current year  
(Number should equal total non-voted mills, which includes the number of carry forward mills,  
actually imposed per the final approved current year budget document. Do Not include voted or  
permissive mills imposed in the current year.)

152.87

Total ad valorem tax revenue actually assessed in current year

\$ 65,347

## RECAPITULATION OF ACTUAL:



Ad valorem tax revenue actually assessed

\$ 63,754

Ad valorem tax revenue actually assessed for newly taxable property

\$ 1,593

Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)

\$ -

Total ad valorem tax revenue actually assessed in current year

\$ 65,347

Total carry forward mills that may be levied in a subsequent year  
(Number should be equal to or greater than zero. A (negative) number indicates an over levy.)

0.00



# Determination of Proposed Property Tax Increase-Voted Levy

Section 7-6-4020 & Section 7-6-4030, MCA  
Aggregate of all Funds/for \_\_\_\_\_ Fund

FYE June 30, 2026

| Click on links<br>below<br>to view<br>Instructions | Reference<br>Line |                                                                                                           | Enter amounts in yellow cells |              |              |
|----------------------------------------------------|-------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------|--------------|--------------|
| (1) Instructions                                   | (1)               | FY2026 Increase(decrease) in property taxes                                                               |                               |              |              |
|                                                    |                   | (Increase(decrease) in Calculated Total Property tax(line 7) from Calculated Total Property tax(line 13)) | \$                            | (60.37)      | \$ (362.23)  |
|                                                    |                   | = (7) - (13)                                                                                              |                               |              |              |
| (2) Instructions                                   | (2)               | FY2026 Calculation                                                                                        |                               |              |              |
| (3) Instructions                                   | (3)               | Current Market Value                                                                                      | \$100,000.00                  | \$300,000.00 | \$600,000.00 |
| (4) Instructions                                   | (4)               | Taxable Rate: .76% of Current Market Value                                                                | \$ 760.00                     | \$ 2,280.00  | \$ 4,560.00  |
| (5) Instructions                                   | (5)               | Taxable Value Per Mill (1/1000th)                                                                         | \$ 0.76                       | \$ 2.28      | \$ 4.56      |
| (6) Instructions                                   | (6)               | Total Levy in Mills(Line 11 on the Mill Levy Calculation Form)                                            | 152.87                        | \$ 152.87    | \$ 152.87    |
| (7) Instructions                                   | (7)               | Calculated Total Property Tax                                                                             |                               |              |              |
| (8) Instructions                                   | (8)               | FY2025 Calculation                                                                                        | \$ 116.18                     | \$ 348.54    | \$ 697.09    |
| (9) Instructions                                   | (9)               | Current Market Value                                                                                      |                               |              |              |
| (10) Instructions                                  | (10)              | Taxable Rate: 1.35% of Current Market Value                                                               | \$100,000.00                  | \$300,000.00 | \$600,000.00 |
| (11) Instructions                                  | (11)              | Taxable Value Per Mill (1/1000th)                                                                         | \$ 1,350.00                   | \$ 4,050.00  | \$ 8,100.00  |
| (12) Instructions                                  | (12)              | Total Levy in Mills(Line 11 on the Mill Levy Calculation Form)                                            | \$ 1.35                       | \$ 4.05      | \$ 8.10      |
| (13) Instructions                                  | (13)              | Calculated Total Property Tax                                                                             | 130.78                        | \$ 130.78    | \$ 130.78    |
|                                                    |                   |                                                                                                           | \$ 176.55                     | \$ 529.66    | \$ 1,059.32  |



| Fund                         | Cash       | Proposed Revenues | Proposed Expenditures | AP/AR Outstanding | Cash Remaining | % of Exp. |
|------------------------------|------------|-------------------|-----------------------|-------------------|----------------|-----------|
| 1000 General                 | 63,146.44  | 191,472.00        | 204,538.00            | 0.00              | 50,080.44      | 24.48%    |
| 2820 Gas Tax                 | 27,083.37  | .00               | 27,084.00             | 0.00              | -0.63          |           |
| 2260 Emergency               | 104,922.49 | 24,008.00         | 128,930.00            | 0.00              | 0.49           |           |
| 2821 Gas Tax - BARSA         | 36,303.61  | 0.00              | 36,304.00             | 0.00              | -0.39          |           |
| 2992 America Rescue Plan Act | 68,422.24  | 0.00              | 36,304.00             | 0.00              | 68,422.24      |           |
| 4010 Capital Improvement     | 0.00       | 50,000.00         | 0.00                  | 0.00              | 0.00           |           |
| 5210 Water                   | 54,493.61  | 203,000.00        | 300,721.00            | -119,474.49       | 76,247.10      | 25.35%    |
| 5250 Water - ARPA            | 23,254.57  | 0.00              | 0.00                  | 0.00              | 23,254.57      |           |
| 5310 Sewer                   | 290,610.25 | 196,500.00        | 245,539.00            | -75,995.29        | 317,566.54     | 129.33%   |
| 5350 Sewer - ARPA            | 2,619.50   | 0.00              | 0.00                  | 0.00              | 2,619.50       |           |
| 5410 Garbage                 | -17,922.62 | 71,360.00         | 66,320.00             | -15,391.39        | 2,508.77       | 3.78%     |
| 7120 Fire Relief Disability  | 0.00       | 2,000.00          | 2,000.00              | 0.00              | 0.00           |           |
| 7200 Rural Fire - Voted Mill | 8,120.70   | 10,000.00         | 10,000.00             | 8,120.00          | 0.70           | 0.01%     |
| Totals                       | 661,054.16 | 748,340.00        | 1,071,436.00          | -202,741.17       | 540,699.33     |           |



[illegible]



TOWN OF FROMBERG  
Revenue Budget Report -- Multi-Year Actuals  
For the Year: 2025 - 2026

1000 General

| Account                                                                                                | 21-22  | 22-23   | 23-24   | 24-25   | Current Budget 24-25 | % Rec. 24-25 | Prelim. Budget 25-26 | Change Budget 25-26 | Final Budget 25-26 | % Old Budget 25-26 |
|--------------------------------------------------------------------------------------------------------|--------|---------|---------|---------|----------------------|--------------|----------------------|---------------------|--------------------|--------------------|
| 350000 FINES                                                                                           | 10     |         | 1,334   |         | 0 ***                | 0            | 0                    | 0                   | 0                  | 0%                 |
| 351030 Town Law Violations                                                                             | 632    | 2,736   | 640     | 2,322   | 600                  | 387%         | 1,582                | 1,582               | 1,582              | 264%               |
| 4 year average \$ 6,330/4=\$1,582.50                                                                   |        |         |         | 285     | 0 ***                |              |                      |                     | 0                  | 0%                 |
| 351033 Misdemeanor Surcharge                                                                           |        |         |         |         |                      |              |                      |                     |                    |                    |
| Group:                                                                                                 | 632    | 2,736   | 640     | 2,607   | 600                  | 435%         | 1,582                | 0                   | 1,582              | 264%               |
| 360000 MISCELLANEOUS REVENUE                                                                           | 15,475 | 669     | 245     |         | 0 ***                |              |                      |                     | 0                  | 0%                 |
| 361000 Misc Rents/Royalties                                                                            | 20     |         |         |         | 0                    |              |                      |                     | 0                  | 0%                 |
| 362000 Other misc revenue                                                                              | 2      | 13,285  | 23,551  | 1,547   | 6,050                | 26%          | 2,000                |                     | 2,000              | 33%                |
| 22-23 and 23-24 involved donations for flood and money Kirstin couldn't figure out where it came from. |        |         |         |         |                      |              |                      |                     |                    |                    |
| 370000 INVESTMENT EARNINGS                                                                             | 22     | 29,429  | 23,551  | 1,792   | 6,050                | 30%          | 2,000                | 0                   | 2,000              | 33%                |
| 371000 Interest                                                                                        | 116    | 1,157   | 1,435   | 1,622   | 1,000                | 162%         | 1,500                |                     | 1,500              | 150%               |
| Between 23-24 \$1435 and 24-25 \$1,622                                                                 |        |         |         |         |                      |              |                      |                     |                    |                    |
| Group:                                                                                                 | 116    | 1,157   | 1,435   | 1,622   | 1,000                | 162%         | 1,500                | 0                   | 1,500              | 150%               |
| Fund:                                                                                                  | 84,089 | 163,897 | 161,671 | 142,938 | 148,005              | 97%          | 196,605              | -5,133              | 191,472            | 129%               |



TOWN OF FROMBERG  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2025 - 2026

2260 Emergency

| 330000 INTERGOVERNMENTAL REVENUE |        |         |       |       |        |         |    |         |        |
|----------------------------------|--------|---------|-------|-------|--------|---------|----|---------|--------|
| 33113 FEMA                       |        |         |       |       |        |         |    |         |        |
| Account                          | 21-22  | 22-23   | 23-24 | 24-25 | Budget | Current | %  | Prelim. | Budget |
|                                  |        | Actuals |       |       | 24-25  |         |    | 25-26   | 25-26  |
|                                  |        |         |       |       | Rec.   |         |    | Budget  | Change |
|                                  |        |         |       |       | 25-26  |         |    | 25-26   | 25-26  |
|                                  |        |         |       |       |        |         |    | Budget  | Budget |
|                                  |        |         |       |       |        |         |    | Final   | % Old  |
|                                  |        |         |       |       |        |         |    | 25-26   | 25-26  |
| <hr/>                            |        |         |       |       |        |         |    |         |        |
| Group:                           | 37,269 | 0       | 0     | 0     | 0      | 0       | 0% | 0       | 0      |
| Fund:                            | 37,269 | 0       | 0     | 0     | 0      | 0       | 0% | 0       | 0      |



09/03/25  
10:29:04

TOWN OF FROMBERG  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2025 - 2026

2820 Gas Tax

| -----                                             |        |        |        |        |        |       |         |        |        |        |
|---------------------------------------------------|--------|--------|--------|--------|--------|-------|---------|--------|--------|--------|
| 330000 INTERGOVERNMENTAL REVENUE                  |        |        |        |        |        |       |         |        |        |        |
| 335040 Gas Tax Apportionment                      |        |        |        |        |        |       |         |        |        |        |
| SFY 2026 Allocation of Fuel Tax Revenue to Cities |        |        |        |        |        |       |         |        |        |        |
| 335041 New Gas Tax Street                         |        |        |        |        |        |       |         |        |        |        |
| -----                                             |        |        |        |        |        |       |         |        |        |        |
| Account                                           | 21-22  | 22-23  | 23-24  | 24-25  | Budget | Rec.  | Prelim. | Budget | Change | Final  |
|                                                   | -----  | -----  | -----  | -----  | -----  | ----- | -----   | -----  | -----  | -----  |
| % Old                                             | 25-26  | 25-26  | 25-26  | 25-26  | 25-26  | 25-26 | 25-26   | 25-26  | 25-26  | 25-26  |
|                                                   | -----  | -----  | -----  | -----  | -----  | ----- | -----   | -----  | -----  | -----  |
|                                                   | 100%   | 100%   | 100%   | 100%   | 99%    | 99%   | 99%     | 24,008 | 24,008 | 24,008 |
|                                                   | 0      |        |        | 0      | 0      | 0     | 0       | 0      | 0      | 0      |
|                                                   | 100%   |        |        | 100%   | 99%    | 99%   | 99%     | 24,008 | 24,008 | 24,008 |
| Group:                                            | 11,389 | 22,776 | 70,051 | 23,814 | 24,064 | 99%   | 24,008  | 0      | 24,008 | 100%   |
| Fund:                                             | 11,389 | 22,776 | 70,051 | 23,814 | 24,064 | 99%   | 24,008  | 0      | 24,008 | 100%   |



2821 Gas Tax - BARSAA

|        | Account                          | 21-22  | 22-23  | Actuals<br>23-24 | Budget<br>24-25 | Current<br>24-25 | %<br>Rec.<br>24-25 | Prelim.<br>Budget<br>25-26 | Budget<br>Change<br>25-26 | Budget<br>25-26 | % Old<br>Final<br>25-26 |
|--------|----------------------------------|--------|--------|------------------|-----------------|------------------|--------------------|----------------------------|---------------------------|-----------------|-------------------------|
|        | 330000 INTERGOVERNMENTAL REVENUE |        |        |                  |                 |                  |                    |                            |                           |                 |                         |
|        | 335041 New Gas Tax Street        | 12,293 | 19,992 | 0                | 0               | 0                | 0%                 |                            |                           | 0               | 0%                      |
| Group: |                                  | 12,293 | 19,992 | 0                | 0               | 0                | 0%                 | 0                          | 0                         | 0               | 0%                      |
| Fund:  |                                  | 12,293 | 19,992 | 0                | 0               | 0                | 0%                 | 0                          | 0                         | 0               | 0%                      |



Page: 6 of 14  
Report ID: B250

| Account                                                                                           | 21-22 | 22-23 | Actuals | 23-24 | 24-25 | Current   | %            | Prelim. | Budget | Change | Budget | % Old |
|---------------------------------------------------------------------------------------------------|-------|-------|---------|-------|-------|-----------|--------------|---------|--------|--------|--------|-------|
| 330000 INTERGOVERNMENTAL REVENUE                                                                  |       |       |         |       |       |           |              |         |        |        |        |       |
| 331992 ARPA Stimulus Revenues -                                                                   |       |       |         |       |       | 1,994,141 | 804,000 248% |         |        |        |        |       |
| 24-25 amounts will need adjustment through audit-Nexus was notified per conversation with Jon. MA |       |       |         |       |       |           |              |         |        |        |        |       |
| Group:                                                                                            |       |       |         |       |       | 1,994,141 | 804,000 248% | 0       | 0      | 0      | 0      | 0%    |
| Fund:                                                                                             |       |       |         |       |       | 1,994,141 | 804,000 248% | 0       | 0      | 0      | 0      | 0%    |



TOWN OF FROMBERG  
Revenue Budget Report -- Multiyear Actuals  
For the Year: 2025 - 2026

Page: 7 of 14  
Report ID: B250

[illegible]



Page: 8 of 14  
Report ID: B250

| Account                                                                | 21-22   | 22-23   | 23-24   | 24-25          | Current | %      | Prelim. | Budget | Budget Change | Final | % Old |
|------------------------------------------------------------------------|---------|---------|---------|----------------|---------|--------|---------|--------|---------------|-------|-------|
|                                                                        | 21-22   | 22-23   | 23-24   | 24-25          | 24-25   | 24-25  | 25-26   | 25-26  | 25-26         | 25-26 | 25-26 |
| 330000 INTERGOVERNMENTAL REVENUE                                       |         |         |         |                |         |        |         |        |               |       |       |
| 33113 FEMA                                                             |         |         |         |                |         |        |         |        |               |       |       |
| 331992 ARPA Stimulus Revenues -                                        | 21,258  |         | 21,450  | 0              | 0       | 0%     |         |        | 0             | 0     | 0%    |
| Group:                                                                 |         |         | 21,258  | 21,450         | 0       | 0%     |         |        | 0             | 0     | 0%    |
| 340000 CHARGES FOR SERVICES                                            |         |         | 21,258  | 21,450         | 0       | 0%     | 0       |        | 0             | 0     | 0%    |
| 343021 Metered Water Charges                                           | 176,100 | 112,942 | 124,581 | 180,704        | 276,000 | 65%    | 186,000 |        | 186,000       |       | 67%   |
| Est 7 new services x \$57 x 12 months = \$4,788 + \$180,704            |         |         |         | 24-25 Actual = |         |        |         |        |               |       |       |
| Projection: 4.5% increase \$8,370 per year                             |         |         |         |                |         |        |         |        |               |       |       |
| 343022 Metered Water/hookups                                           | -502    | 2,277   | 2,619   | 442            | 750     | 59%    | 1,500   |        | 1,500         |       | 200%  |
| 2 new hook-ups                                                         |         |         |         |                |         |        |         |        |               |       |       |
| 343023 Bulk Water Sales                                                | 9,476   | 7,203   | 7,526   | 2,575          | 5,000   | 52%    | 5,000   |        | 5,000         |       | 100%  |
| Average 4 years \$6,695                                                |         |         |         |                |         |        |         |        |               |       |       |
| 343024 Sale of water sup/METERS                                        | 50      |         |         |                |         |        |         |        |               |       |       |
| 343025 MT State DEQ Fees                                               | 474     |         |         |                |         |        |         |        |               |       |       |
| 343090 Operating                                                       | 11,923  | 10,266  | 11,737  | 21,116         | 500     | 97%    | 500     |        | 500           |       | 100%  |
| Penalties/Interest leave the same, liens will reduce from 24-25 actual |         |         |         |                | 10,000  | 211%   | 10,000  |        | 10,000        |       | 100%  |
| Group:                                                                 | 200,300 | 130,391 | 146,461 | 205,323        | 292,250 | 70%    | 203,000 |        | 203,000       |       | 69%   |
| 360000 MISCELLANEOUS REVENUE                                           |         |         |         |                |         |        |         |        |               |       |       |
| 360000 MISCELLANEOUS REVENUE                                           | 102     |         | 10,108  | 163            |         | 0 ***% |         |        |               | 0     | 0%    |
| 362000 Other misc revenue                                              |         |         | 4,420   | 324            |         | 0 ***% |         |        |               | 0     | 0%    |
| 363000 Special Assessments                                             |         |         |         |                |         | 0 ***% |         |        |               | 0     | 0%    |
| Group:                                                                 | 102     | 102     | 14,528  | 487            |         | 0 ***% | 0       |        | 0             | 0     | 0%    |
| Fund:                                                                  | 200,300 | 151,751 | 182,439 | 205,810        | 292,250 | 70%    | 203,000 |        | 203,000       |       | 69%   |



[illegible]



Page: 10 of 14  
Report ID: B250

| Account                                          | 21-22   | 22-23   | 23-24   | 24-25                    | 24-25   | 24-25  | 24-25   | 25-26  | 25-26  | 25-26   | % Old |
|--------------------------------------------------|---------|---------|---------|--------------------------|---------|--------|---------|--------|--------|---------|-------|
|                                                  |         | Actuals | Actuals | Budget                   | Current | % Rec. | Prelim. | Budget | Change | Final   |       |
| 33000 INTERGOVERNMENTAL REVENUE                  |         |         |         |                          |         |        |         |        |        |         |       |
| 33113 FEMA                                       |         |         |         |                          |         |        |         |        |        |         |       |
| 331992 ARPA Stimulus Revenues -                  |         | 3,057   |         | 4,000                    | 0       | 0%     |         |        |        | 0       | 0%    |
| Group:                                           |         |         |         | 4,000                    |         | 0%     |         |        |        | 0       | 0%    |
| 34000 CHARGES FOR SERVICES                       |         |         |         |                          |         |        |         |        |        |         |       |
| 343031 Sewer Service Charges                     | 177,154 | 168,663 | 151,640 | 189,081                  | 194,000 | 97%    | 195,000 |        |        | 195,000 | 101%  |
| 7 new services @ \$75 x 12 = \$6,300 + \$189,081 |         |         |         | 24-25 actual = \$195,381 |         |        |         |        |        |         |       |
| 343032 Sewer Tapping Fees                        |         |         |         |                          |         |        |         | 1,500  |        | 1,500   | 200%  |
| 2 new services                                   |         |         |         |                          |         |        |         |        |        |         |       |
| 343042 Garbage Tags                              |         | -137    |         |                          |         | 0%     |         |        |        | 0       | 0%    |
| Group:                                           | 177,154 | 168,526 | 151,640 | 190,081                  | 194,750 | 98%    | 196,500 | 0      |        | 196,500 | 101%  |
| 36000 MISCELLANEOUS REVENUE                      |         |         |         |                          |         |        |         |        |        |         |       |
| 362000 Other misc revenue                        |         |         | 324     |                          |         | 0 ***% |         |        |        | 0       | 0%    |
| Group:                                           |         |         | 324     |                          |         | 0 ***% |         |        |        | 0       | 0%    |
| Fund:                                            | 177,154 | 171,583 | 155,640 | 190,405                  | 194,750 | 98%    | 196,500 | 0      |        | 196,500 | 101%  |



TOWN OF FROMBERG  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2025 - 2026

5350 Sewer - ARPA

| Account                          |        |         |         |                |               |                |               |              |              |
|----------------------------------|--------|---------|---------|----------------|---------------|----------------|---------------|--------------|--------------|
| -----                            |        |         |         |                |               |                |               |              |              |
| 21-22                            | 22-23  | 23-24   | 24-25   | Current Budget | % Rec. Budget | Prelim. Budget | Budget Change | Final Budget | % Old Budget |
| -----                            |        |         |         |                |               |                |               |              |              |
| 330000 INTERGOVERNMENTAL REVENUE |        |         |         |                |               |                |               |              |              |
| 331992 ARPA Stimulus Revenues -  |        |         |         |                |               |                |               |              |              |
| Group:                           |        |         |         |                |               |                |               |              |              |
| 2,000                            | 65,280 | 572,622 | 572,622 | 0              | ***%          | 0              | 0             | 0            | 0%           |
| 380000 OTHER FINANCING SOURCES   |        |         |         |                |               |                |               |              |              |
| 383000 Transfer In               |        |         |         |                |               |                |               |              |              |
| Group:                           |        |         |         |                |               |                |               |              |              |
| 126,001                          | 0%     | 126,001 | 0%      | 126,001        | 0%            | 0              | 0             | 0            | 0%           |
| Fund:                            |        |         |         |                |               |                |               |              |              |
| 2,000                            | 65,280 | 572,622 | 126,001 | 454%           | 0             | 0              | 0             | 0            | 0%           |



TOWN OF FROMBERG  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2025 - 2026

5410 Garbage

| Account                                                |  | 21-22   | 22-23   | 23-24   | 24-25  | 24-25       | Current | %  | Prelim. | Budget | Change | Final  | % Old |
|--------------------------------------------------------|--|---------|---------|---------|--------|-------------|---------|----|---------|--------|--------|--------|-------|
|                                                        |  | Actuals | Actuals | Actuals | Budget | Rec. Budget | Budget  |    | Budget  | Budget | Budget | Budget |       |
| 330000 INTERGOVERNMENTAL REVENUE                       |  |         |         |         |        |             |         |    |         |        |        |        |       |
| 331113 FEMA                                            |  |         |         |         |        |             |         |    |         |        |        |        |       |
| Group:                                                 |  | 27,292  |         |         |        |             | 0       | 0% |         |        |        |        | 0%    |
| 340000 CHARGES FOR SERVICES                            |  |         |         |         |        |             |         |    |         |        |        |        |       |
| 343041 Garbage Operating                               |  | 49,219  | 41,218  | 37,076  | 69,022 | 71,000      | 97%     |    | 71,000  |        |        | 71,000 | 100%  |
| 7 new services x \$29.26 x 12 months + \$69,022        |  | 217     | -53     | 218     | 232    | 140         | 166%    |    | 360     |        |        | 360    | 257%  |
| 343042 Garbage Tags                                    |  |         |         |         |        |             |         |    |         |        |        |        |       |
| \$232 + \$130 general fund=\$362 garbage and burn tags |  |         |         |         |        |             |         |    |         |        |        |        |       |
| Group:                                                 |  | 49,436  | 41,165  | 37,294  | 69,254 | 71,140      | 97%     |    | 71,360  |        |        | 71,360 | 100%  |
| Fund:                                                  |  | 49,436  | 68,457  | 37,294  | 69,254 | 71,140      | 97%     |    | 71,360  |        |        | 71,360 | 100%  |



## 7120 Fire Relief Disability

| Account                          | 21-22 | 22-23 | 23-24 | 24-25 | Current Budget 24-25 | % Rec. 24-25 | Prelim. Budget 25-26 | Budget Change 25-26 | Final Budget 25-26 | % Old Budget 25-26 |
|----------------------------------|-------|-------|-------|-------|----------------------|--------------|----------------------|---------------------|--------------------|--------------------|
| 330000 INTERGOVERNMENTAL REVENUE | 558   | 609   | 720   | 2,000 | 0%                   | 2,000        | 2,000                | 0                   | 2,000              | 100%               |
| 335050 Police/Fire from State    | 558   | 609   | 720   | 2,000 | 0%                   | 2,000        | 2,000                | 0                   | 2,000              | 100%               |
| ?                                | 558   | 609   | 720   | 2,000 | 0%                   | 2,000        | 2,000                | 0                   | 2,000              | 100%               |
| Group:                           | 558   | 609   | 720   | 2,000 | 0%                   | 2,000        | 2,000                | 0                   | 2,000              | 100%               |
| Fund:                            | 558   | 609   | 720   | 2,000 | 0%                   | 2,000        | 2,000                | 0                   | 2,000              | 100%               |



TOWN OF FROMBERG  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2025 - 2026

7200 Rural Fire - Voted Mill

| 310000 TAXES                                                                  |         |         |         |           |           |         |             |                |               |
|-------------------------------------------------------------------------------|---------|---------|---------|-----------|-----------|---------|-------------|----------------|---------------|
| 311010 Real Tax                                                               |         |         |         |           |           |         |             |                |               |
| Taxable value \$315,769 + \$98,407=\$414,176/1000 x 18.40 fire mills          |         |         |         |           |           |         |             |                |               |
| Padded per Kirstin's advice. Might collect more from back taxes possibly.     |         |         |         |           |           |         |             |                |               |
| Per Kirstin she suggested projecting higher budget to account for past due    |         |         |         |           |           |         |             |                |               |
| property tax that could come in. That way an amendment to the budget wouldn't |         |         |         |           |           |         |             |                |               |
| be needed.                                                                    |         |         |         |           |           |         |             |                |               |
| \$231.00                                                                      |         |         |         |           |           |         |             |                |               |
| 311020 Personal Tax                                                           |         |         |         |           |           |         |             |                |               |
| \$1,034/\$1000 x 18.40 mills=\$19                                             |         |         |         |           |           |         |             |                |               |
| Padded per Kirstin's advice. Might collect more from back taxes possibly.     |         |         |         |           |           |         |             |                |               |
| Per Kirstin she suggested projecting higher budget to account for past due    |         |         |         |           |           |         |             |                |               |
| property tax that could come in. That way an amendment to the budget wouldn't |         |         |         |           |           |         |             |                |               |
| be needed.                                                                    |         |         |         |           |           |         |             |                |               |
| \$231.00                                                                      |         |         |         |           |           |         |             |                |               |
| 311021 Mobile Homes                                                           |         |         |         |           |           |         |             |                |               |
| \$12,258 taxable value/1000 x 18.40 fire mill                                 |         |         |         |           |           |         |             |                |               |
| Padded per Kirstin advice \$ 275                                              |         |         |         |           |           |         |             |                |               |
| Account                                                                       | 21-22   | 22-23   | 23-24   | 24-25     | 24-25     | 24-25   | Rec. Budget | Prelim. Budget | Change Budget |
|                                                                               | 21-22   | 22-23   | 23-24   | 24-25     | 24-25     | 24-25   | %           | Budget         | 25-26         |
| -----                                                                         |         |         |         |           |           |         |             |                |               |
| Actuals                                                                       | Actuals | Actuals | Actuals | Actuals   | Actuals   | Actuals | Actuals     | Actuals        | Actuals       |
| Current                                                                       | Current | Current | Current | Current   | Current   | Current | Current     | Current        | Current       |
| Budget                                                                        | Budget  | Budget  | Budget  | Budget    | Budget    | Budget  | Budget      | Budget         | Budget        |
| 24-25                                                                         | 24-25   | 24-25   | 24-25   | 24-25     | 24-25     | 24-25   | 24-25       | 24-25          | 24-25         |
| -----                                                                         |         |         |         |           |           |         |             |                |               |
| % Old                                                                         | Final   | Final   | Final   | Final     | Final     | Final   | Final       | Final          | Final         |
| Budget                                                                        | Budget  | Budget  | Budget  | Budget    | Budget    | Budget  | Budget      | Budget         | Budget        |
| 25-26                                                                         | 25-26   | 25-26   | 25-26   | 25-26     | 25-26     | 25-26   | 25-26       | 25-26          | 25-26         |
| -----                                                                         |         |         |         |           |           |         |             |                |               |
| 96%                                                                           | 9,250   | 9,250   | 9,250   | 9,250     | 9,250     | 9,250   | 84%         | 9,250          | 9,250         |
| 250%                                                                          | 250     | 250     | 250     | 250       | 250       | 250     | 31%         | 250            | 250           |
| 250%                                                                          | 500     | 500     | 500     | 500       | 500       | 500     | 35%         | 500            | 500           |
| Group:                                                                        | 2,960   | 2,960   | 2,960   | 2,960     | 2,960     | 2,960   | 82%         | 10,000         | 10,000        |
| Fund:                                                                         | 2,960   | 2,960   | 2,960   | 2,960     | 2,960     | 2,960   | 82%         | 10,000         | 10,000        |
| Grand Total:                                                                  | 538,179 | 629,943 | 789,151 | 4,605,575 | 2,350,103 | 753,473 | -5,133      | 748,340        | 748,340       |



TOWN OF FROMBORG  
Expenditure Budget Report -- Multiyear Actuals  
For the Year: 2025 - 2026

1000 General

| Account                         | Object                                                     | 21-22 | 22-23  | 23-24  | 24-25  | Current Budget 24-25 | % Prelim. Budget 25-26 | Budget Changes 25-26 | Final Budget 25-26 | % Old Budget 25-26 |
|---------------------------------|------------------------------------------------------------|-------|--------|--------|--------|----------------------|------------------------|----------------------|--------------------|--------------------|
| 410100 Town Council             | 110 Salaries and Wages 17 meetings 25-26 19 meetings 24-25 | 1,850 | 588    | 585    | 507    | 462                  | 110%                   | 491                  | 491                | 106%               |
| 140 Social Security             |                                                            | 115   | 36     | 36     | 31     | 28                   | 111%                   | 31                   | 31                 | 111%               |
| 141 Unemployment Insurance      |                                                            |       | 1      |        |        | 0                    | 0%                     |                      |                    | 0%                 |
| 142 Medicare                    |                                                            | 27    | 9      | 9      | 7      | 7                    | 100%                   | 7                    | 7                  | 100%               |
| 143 Work Comp                   |                                                            | 12    | 4      | 7      | 4      | 3                    | 133%                   | 3                    | 3                  | 100%               |
| 200 Supplies                    |                                                            | 50    | 159    | 124    | 21     | 160                  | 13%                    | 100                  | 100                | 63%                |
| 300 Purchased Services          | Lease parcels 8,10,11                                      |       | 100    | 100    | 100    | 0                    | ***%                   | 100                  |                    | 100                |
| Account:                        |                                                            | 2,054 | 796    | 862    | 670    | 660                  | 102%                   | 732                  | 732                | 111%               |
| 410300 City Court               |                                                            |       |        |        |        |                      |                        |                      |                    |                    |
| 111 Contract Labor              | \$200 x 12 - \$2,400                                       | 4,532 | 2,143  | 2,411  | 2,200  | 2,500                | 88%                    | 2,400                | 2,400              | 96%                |
| 200 Supplies                    | reduced by \$300                                           |       |        | 465    |        | 800                  | 0%                     | 500                  | 500                | 63%                |
| 300 Purchased Services          | Left the same as 24-25                                     |       |        | 200    | 200    | 160                  | 125%                   | 160                  |                    | 160                |
| 310 Postage                     | Left the same as 24-25                                     | 33    |        |        | 73     | 80                   | 91%                    | 80                   |                    | 80                 |
| 350 Legal Services              |                                                            | 137   |        |        |        | 0                    | 0%                     |                      |                    | 0%                 |
| 380 Training                    | Increased to match 24-25 actual                            | 592   | 450    | 1,002  |        | 600                  | 167%                   | 1,000                |                    | 1,000              |
| Account:                        |                                                            | 4,532 | 2,905  | 3,526  | 3,475  | 4,140                | 84%                    | 4,140                | 0                  | 4,140              |
| 410400 Financial Administration |                                                            |       |        |        |        |                      |                        |                      |                    |                    |
| 110 Salaries and Wages          |                                                            | 2,191 | 15,177 | 14,034 | 12,120 | 17,536               | 69%                    | 18,379               | 18,379             | 105%               |
| 111 Contract Labor              | Kirstin Sweet left the same as 24-25                       | 384   | 6,473  | 4,093  | 1,536  | 1,500                | 102%                   | 1,500                | 1,500              | 100%               |
| 130 MMIA - Health Benefits      |                                                            | 855   | 5,400  | 3,963  | 5,440  | 4,920                | 111%                   | 4,015                | 4,015              | 82%                |
| 140 Social Security             |                                                            | 136   | 941    | 1,336  | 751    | 1,087                | 69%                    | 1,139                | 1,139              | 105%               |



TOWN OF FROMBERG  
Expenditure Budget Report -- Multiyear Actuals  
For the Year: 2025 - 2026

1000 General

| Account                                                        | Object                                           | Actuals |        |        |        | Current Budget | % Exp. Budget 24-25 | Prelim. Budget 25-26 | Changes Budget 25-26 | Final Budget 25-26 | % Old Budget 25-26 |
|----------------------------------------------------------------|--------------------------------------------------|---------|--------|--------|--------|----------------|---------------------|----------------------|----------------------|--------------------|--------------------|
|                                                                |                                                  | 21-22   | 22-23  | 23-24  | 24-25  |                |                     |                      |                      |                    |                    |
| 141 Unemployment Insurance                                     |                                                  | 226     | 789    | 82     | 91     | 131            | 69%                 | 138                  |                      | 138                | 105%               |
| 142 Medicare                                                   |                                                  | 32      | 220    | 183    | 176    | 254            | 69%                 | 267                  |                      | 267                | 105%               |
| 143 Work Comp                                                  |                                                  | 7       | 231    | 347    | 79     | 47             | 168%                | 104                  |                      | 104                | 221%               |
| 146 MIA - DENTAL                                               |                                                  | 39      | 190    | 8      | 202    | 188            | 107%                | 135                  |                      | 135                | 72%                |
| 147 MIA - LIFE INSURANCE                                       |                                                  | 10      | 116    | 213    | 37     | 27             | 137%                | 27                   |                      | 27                 | 100%               |
| 148 MIA - VISION                                               |                                                  | 9       | 56     | 41     | 42     | 45             | 93%                 | 28                   |                      | 28                 | 62%                |
| 200 Supplies                                                   | Left the same as 24-25                           | 809     | 852    | 1,649  | 210    | 2,000          | 11%                 | 2,000                |                      | 2,000              | 100%               |
| 225 Maint & Repair-Vehicles                                    |                                                  | 198     |        |        |        | 0              | 0%                  |                      |                      | 0                  | 0%                 |
| 300 Purchased Services                                         | Left the same as 24-25                           | 24      | 432    | 1,008  | 321    | 1,000          | 32%                 | 1,000                |                      | 1,000              | 100%               |
| 310 Postage                                                    |                                                  | 40      | 297    |        | 152    | 0 ***          |                     |                      |                      | 0                  | 0%                 |
| 330 Publicity, Subscriptions                                   | Left the same as 24-25                           | 1,349   | 1,643  | 1,255  | 759    | 1,000          | 76%                 | 1,000                |                      | 1,000              | 100%               |
| 340 Utilities/Phone                                            | Left the same as 24-25 4.2% increase \$ 2,360.00 | 4,937   | 3,277  | 2,824  | 2,260  | 3,000          | 75%                 | 3,000                |                      | 3,000              | 100%               |
| 352 Audit                                                      |                                                  | 110     | 1,133  | 1,905  |        | 0              | 0%                  |                      |                      | 0                  | 0%                 |
| 362 Computer and Equipment                                     | increased \$2,000 to reflect 24-25               | 290     | 1,801  | 2,182  | 2,334  | 500            | 467%                | 2,500                |                      | 2,500              | 500%               |
| 370 Travel                                                     |                                                  |         |        | 964    |        | 0              | 0%                  |                      |                      | 0                  | 0%                 |
| 380 Training                                                   |                                                  | 202     |        |        | 250    | 250            | 0%                  | 250                  |                      | 250                | 100%               |
| 390 Other Services                                             |                                                  |         | 1,009  |        | 0      | 0              | 0%                  |                      |                      | 0                  | 0%                 |
| Account:                                                       |                                                  | 11,848  | 39,028 | 37,096 | 26,510 | 33,485         | 79%                 | 35,482               | 0                    | 35,482             | 106%               |
| 410530 Auditing                                                |                                                  |         |        |        |        |                |                     |                      |                      |                    |                    |
| 352 Audit                                                      |                                                  | 7,970   |        | 4,800  | 2,150  | 8,500          | 25%                 | 5,000                |                      | 5,000              | 59%                |
| \$4,500 AFR + \$ 10,500 Misc Charges/3 = \$5,000 Federal Audit |                                                  |         |        |        |        |                |                     |                      |                      |                    |                    |
| Account:                                                       |                                                  | 7,970   |        | 4,800  | 2,150  | 8,500          | 25%                 | 5,000                | 0                    | 5,000              | 59%                |



[illegible]

| Account                                 | Object                                                                | 21-22  | 22-23  | 23-24  | 24-25  | 24-25  | 24-25  | 25-26  | 25-26  | 25-26  | 25-26  |
|-----------------------------------------|-----------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 410600 Elections                        | 300 Purchased Services                                                |        |        |        | 1,000  | 0%     | 1,000  | 0%     | 1,000  | 100%   | 1,000  |
|                                         |                                                                       |        |        |        |        |        |        |        |        |        |        |
| 411100 Legal Services                   | 350 Legal Services                                                    | 8,169  | 5,881  | 16,800 | 14,400 | 13,600 | 106%   | 14,400 | 106%   | 14,400 | 106%   |
|                                         | \$1,200 per month Dennison                                            |        |        |        |        |        |        |        |        |        |        |
| 411200 Facilities                       | 200 Supplies                                                          |        | 687    | -239   | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|                                         |                                                                       |        |        |        |        |        |        |        |        |        |        |
| 420100 Police                           | 230 Gas & Oil                                                         |        | -455   |        | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|                                         |                                                                       |        |        |        |        |        |        |        |        |        |        |
| 351 Police Contract                     |                                                                       | 52,284 | 47,236 | 53,864 | 53,100 | 101%   | 54,673 | 103%   | 54,673 | 103%   | 54,673 |
| 391 Dispatch                            |                                                                       | 51,511 |        |        | 0      | 0%     |        | 0%     |        | 0%     |        |
| 420750 Central Emergency Dispatch - 911 |                                                                       |        |        |        |        |        |        |        |        |        |        |
| 391 Dispatch                            | See email from Angela Newell Carbon County Commissioners              | 1,553  | 1,536  | 4,698  | 3,336  | 5,300  | 63%    | 5,604  | 106%   | 5,604  | 106%   |
|                                         |                                                                       |        |        |        |        |        |        |        |        |        |        |
| 430200 Road & Street                    | 200 Supplies                                                          | 5,993  | 4,119  | 15,820 | 3,998  | 9,000  | 44%    | 7,000  | 78%    | 7,000  | 78%    |
|                                         | Moved 2,000 to purchased services                                     |        |        |        |        |        |        |        |        |        |        |
| 225 Maint & Repair-Vehicles             |                                                                       | 2,831  | 4,117  | 2,699  | 43     | 2,000  | 2%     | 2,000  | 100%   | 2,000  | 100%   |
| 300 Purchased Services                  |                                                                       |        | 1,125  | 1,108  |        | 0      | 0      | 2,000  | *****  | 2,000  | *****  |
| 900 Capital Outlay                      | Planning for purchase of vehicle for Public Works to run errands with |        |        | 1,200  |        | 0      | 0      | 3,333  | *****  | 3,333  | *****  |
|                                         |                                                                       |        |        |        |        |        |        |        |        |        |        |
| Account:                                |                                                                       | 8,824  | 8,236  | 19,644 | 6,349  | 11,000 | 58%    | 14,333 | 130%   | 14,333 | 130%   |
|                                         |                                                                       |        |        |        |        |        |        |        |        |        |        |
| 430263 Street Lighting                  | 340 Utilities/Phone                                                   | 8,234  | 6,717  | 7,730  | 8,677  | 7,750  | 112%   | 9,040  | 117%   | 9,040  | 117%   |
|                                         | 4.2% voted increase North West Energy                                 |        |        |        |        |        |        |        |        |        |        |
| Account:                                |                                                                       | 8,234  | 6,717  | 7,730  | 8,677  | 7,750  | 112%   | 9,040  | 117%   | 9,040  | 117%   |



TOWN OF FROMBORG  
Expenditure Budget Report -- Multiyear Actuals  
For the Year: 2025 - 2026

| 1000 General                 |                        |         |       |       |                   |                  |                   |                   |                 |
|------------------------------|------------------------|---------|-------|-------|-------------------|------------------|-------------------|-------------------|-----------------|
| Account                      | Object                 | Actuals |       |       | Current<br>Budget | %<br>Exp. Budget | Prelim.<br>Budget | Changes<br>Budget | Final<br>Budget |
|                              |                        | 21-22   | 22-23 | 23-24 | 24-25             | 24-25            | 25-26             | 25-26             | 25-26           |
| 430510 Water Adm             | 370 Travel             | -106    | 0     | ***%  | 0                 | ***%             | 0                 | 0                 | 0               |
| 430610 Sewer Adm             | 370 Travel             | -106    | 0     | ***%  | 0                 | ***%             | 0                 | 0                 | 0               |
| Account:                     | 380 Training           | -244    | 0     | ***%  | 0                 | ***%             | 0                 | 0                 | 0               |
|                              | 380 Training           | -106    | 0     | ***%  | 0                 | ***%             | 0                 | 0                 | 0               |
|                              | 380 Training           | -244    | 0     | ***%  | 0                 | ***%             | 0                 | 0                 | 0               |
| Account:                     | 430810 Garbage Adm     | -350    | 0     | ***%  | 0                 | ***%             | 0                 | 0                 | 0               |
|                              | 370 Travel             | -106    | 0     | ***%  | 0                 | ***%             | 0                 | 0                 | 0               |
|                              | 380 Training           | -244    | 0     | ***%  | 0                 | ***%             | 0                 | 0                 | 0               |
| Account:                     | 430840 Disposal        | -350    | 0     | ***%  | 0                 | ***%             | 0                 | 0                 | 0               |
|                              | 200 Supplies           | 465     | 0     | ***%  | 0                 | ***%             | 0                 | 0                 | 0               |
|                              | Account:               | 465     | 0     | ***%  | 0                 | ***%             | 0                 | 0                 | 0               |
| 460400 Parks                 | 110 Salaries and Wages | 630     | 0     | 0%    | 0                 | 0%               | 0                 | 0                 | 0               |
| 111 Contract Labor           | weed control-County    | 236     | 292   | 0     | ***%              | 0                | 300               | 300               | ***%            |
| 140 Social Security          |                        | 39      | 0     | 0%    | 0                 | 0%               | 0                 | 0                 | 0%              |
| 141 Unemployment Insurance   |                        | 4       | 0     | 0%    | 0                 | 0%               | 0                 | 0                 | 0%              |
| 142 Medicare                 |                        | 9       | 0     | 0%    | 0                 | 0%               | 0                 | 0                 | 0%              |
| 143 Work Comp                |                        | 37      | 0     | 0%    | 0                 | 0%               | 0                 | 0                 | 0%              |
| 200 Supplies                 |                        | 8,164   | 3,752 | 5,080 | 1,390             | 2,800            | 50%               | 2,800             | 100%            |
| 211 Chemicals & Supplies     |                        | 13      | 137   | 0     | 0%                | 0                | 0%                | 0                 | 0%              |
| 225 Maint & Repair-Vehicles  |                        | 453     | 357   | 43    | 0                 | ***%             | 0                 | 0                 | 0%              |
| 260 Maint & Repair-Buildings |                        | 698     | 69    | 0     | 0%                | 0%               | 0                 | 0                 | 0%              |



TOWN OF FROMBORG  
Expenditure Budget Report -- Multiyear Actuals  
For the Year: 2025 - 2026

1000 General

| Account                | Object                                                                  | 21-22   | 22-23   | 23-24   | 24-25   | 24-25   | Budget | Current | % | Prelim. | Budget | Changes | Budget  | Final  | % Old |
|------------------------|-------------------------------------------------------------------------|---------|---------|---------|---------|---------|--------|---------|---|---------|--------|---------|---------|--------|-------|
|                        |                                                                         |         |         | Actuals |         |         |        |         |   |         |        |         |         |        |       |
| 300 Purchased Services | 6 months @ \$125 porta potty                                            | 3,500   | 800     | 732     | 1,379   | 500     | 276%   | 750     |   | 750     |        |         | 750     | 150%   |       |
| 340 Utilities/Phone    | 4.2% increase NWE                                                       | 298     | 118     | 188     | 257     | 200     | 129%   | 270     |   | 270     |        |         | 270     | 135%   |       |
| Account:               |                                                                         | 13,126  | 5,952   | 6,236   | 3,361   | 3,500   | 96%    | 4,120   |   | 4,120   | 0      |         | 4,120   | 118%   |       |
| 510300 Misc            | 200 Supplies                                                            | 330     |         |         |         | 0       | 0%     |         |   |         |        |         | 0       | 0%     |       |
| Account:               |                                                                         | 330     |         |         |         | 0       | 0%     |         |   |         |        |         | 0       | 0%     |       |
| 510330 Insurance       | 510 Liability Insurance<br>\$2,145 25-26<br>\$ 200 Emp Bond, event used | 4,877   | 4,295   | 100     | 2,121   | 1,916   | 111%   | 2,345   |   | 2,345   |        |         | 2,345   | 122%   |       |
| 511 Property Insurance | \$11,006.50/3 = \$3,669                                                 | 14,449  | 9,325   | 3,548   | 3,550   | 100%    |        | 3,669   |   | 3,669   |        |         | 3,669   | 103%   |       |
| Account:               |                                                                         | 19,326  | 4,295   | 9,425   | 5,669   | 5,466   | 104%   | 6,014   |   | 6,014   | 0      |         | 6,014   | 110%   |       |
| 521000 Transfer        | 820 Transfer out                                                        |         |         |         |         | 0       | 0%     |         |   | 50,000  |        |         | 50,000  | *****% |       |
| Account:               |                                                                         |         |         |         |         | 0       | 0%     |         |   | 50,000  |        |         | 50,000  | *****% |       |
| Fund:                  |                                                                         | 137,147 | 127,630 | 159,070 | 127,182 | 147,501 | 86%    | 204,538 |   | 204,538 | 0      |         | 204,538 | 139%   |       |



TOWN OF FROMBERG  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2025 - 2026

2260 Emergency

| Account Object         |        | Actuals |       | Budget |       | Prelim. |       | Budget |       | Final  |       | % Old |       |
|------------------------|--------|---------|-------|--------|-------|---------|-------|--------|-------|--------|-------|-------|-------|
|                        |        | 21-22   | 22-23 | 23-24  | 24-25 | 24-25   | 25-26 | 25-26  | 25-26 | 25-26  | 25-26 | 25-26 | 25-26 |
| 510000 MISCELLANEOUS   |        |         |       |        |       |         |       |        |       |        |       |       |       |
| 200 Supplies           |        |         |       |        |       |         |       |        |       |        |       |       |       |
| left the same as 24-25 |        |         |       |        |       |         |       |        |       |        |       |       |       |
| Account:               | 10,186 | 27,084  | 0%    | 27,084 | 0%    | 27,084  | 0%    | 27,084 | 0     | 27,084 | 100%  |       |       |
| Fund:                  | 10,186 | 27,084  | 0%    | 27,084 | 0%    | 27,084  | 0%    | 27,084 | 0     | 27,084 | 100%  |       |       |



TOWN OF FROMBORG  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2025 - 2026

| 2810 Police Reserve |        |        |       |        |       |        |         |        |         |
|---------------------|--------|--------|-------|--------|-------|--------|---------|--------|---------|
|                     |        |        |       |        |       |        |         |        |         |
| Account             | Object | 21-22  | 22-23 | 23-24  | 24-25 | 24-25  | Current | %      | Prelim. |
| -----               |        |        |       |        |       |        |         |        |         |
| Actuals -----       |        |        |       |        |       |        |         |        |         |
| Budget              | Exp.   | Budget | 25-26 | Budget | 25-26 | Budget | 25-26   | Budget | 25-26   |
| -----               |        |        |       |        |       |        |         |        |         |
| Prelim.             |        |        |       |        |       |        |         |        |         |
| Budget              |        |        |       |        |       |        |         |        |         |
| 25-26               |        |        |       |        |       |        |         |        |         |
| Changes             |        |        |       |        |       |        |         |        |         |
| Budget              |        |        |       |        |       |        |         |        |         |
| 25-26               |        |        |       |        |       |        |         |        |         |
| Final               |        |        |       |        |       |        |         |        |         |
| Budget              |        |        |       |        |       |        |         |        |         |
| 25-26               |        |        |       |        |       |        |         |        |         |
| % Old               |        |        |       |        |       |        |         |        |         |
| Budget              |        |        |       |        |       |        |         |        |         |
| 25-26               |        |        |       |        |       |        |         |        |         |
| -----               |        |        |       |        |       |        |         |        |         |
| 420100 Police       |        | 21-22  | 22-23 | 23-24  | 24-25 | 24-25  | Current | %      | Prelim. |
| 351 Police Contract |        | 21-22  | 22-23 | 23-24  | 24-25 | 24-25  | Current | %      | Prelim. |
|                     |        | 0      | 0     | 0      | 0     | 0      | 0       | 0%     | 0       |
| Account:            |        | 0      | 0     | 0      | 0     | 0      | 0       | 0%     | 0       |
| Fund:               |        | 0      | 0     | 0      | 0     | 0      | 0       | 0%     | 0       |
|                     |        | 0      | 0     | 0      | 0     | 0      | 0       | 0%     | 0       |



TOWN OF FROMBURG  
Expenditure Budget Report -- Multi-Year Actuals  
For the Year: 2025 - 2026

[illegible]



| Account              | Object   | 21-22 | 22-23 | 23-24  | 24-25  | Current Budget | % Exp. | Prelim. Budget | Budget Changes | Final Budget | % Old |
|----------------------|----------|-------|-------|--------|--------|----------------|--------|----------------|----------------|--------------|-------|
| 430200 Road & Street |          | 8,273 | 8,273 | 36,304 | 36,304 | 0%             | 0%     | 36,304         | 0              | 36,304       | 100%  |
|                      | Fund:    | 8,273 | 8,273 | 36,304 | 36,304 | 0%             | 0%     | 36,304         | 0              | 36,304       | 100%  |
|                      | Account: | 8,273 | 8,273 | 36,304 | 36,304 | 0%             | 0%     | 36,304         | 0              | 36,304       | 100%  |



TOWN OF FROMBORG  
Expenditure Budget Report -- Multiyear Actuals  
For the Year: 2025 - 2026

2992 America Rescue Plan Act (ARPA)

| Account Object   |    |       |   |   |   |   |   |   |    |
|------------------|----|-------|---|---|---|---|---|---|----|
| -----            |    |       |   |   |   |   |   |   |    |
| Actuals          |    |       |   |   |   |   |   |   |    |
| -----            |    |       |   |   |   |   |   |   |    |
| Current          |    |       |   |   |   |   |   |   |    |
| -----            |    |       |   |   |   |   |   |   |    |
| %                |    |       |   |   |   |   |   |   |    |
| Prelim.          |    |       |   |   |   |   |   |   |    |
| Budget           |    |       |   |   |   |   |   |   |    |
| 24-25            |    |       |   |   |   |   |   |   |    |
| Exp. Budget      |    |       |   |   |   |   |   |   |    |
| 25-26            |    |       |   |   |   |   |   |   |    |
| Budget           |    |       |   |   |   |   |   |   |    |
| 25-26            |    |       |   |   |   |   |   |   |    |
| Changes          |    |       |   |   |   |   |   |   |    |
| Budget           |    |       |   |   |   |   |   |   |    |
| 25-26            |    |       |   |   |   |   |   |   |    |
| Final            |    |       |   |   |   |   |   |   |    |
| Budget           |    |       |   |   |   |   |   |   |    |
| 25-26            |    |       |   |   |   |   |   |   |    |
| % Old            |    |       |   |   |   |   |   |   |    |
| Budget           |    |       |   |   |   |   |   |   |    |
| 25-26            |    |       |   |   |   |   |   |   |    |
| -----            |    |       |   |   |   |   |   |   |    |
| 521000 Transfer  |    |       |   |   |   |   |   |   |    |
| 820 Transfer out |    |       |   |   |   |   |   |   |    |
| -----            |    |       |   |   |   |   |   |   |    |
| 804,000          | 0% | ----- | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Account:         |    |       |   |   |   |   |   |   |    |
| 804,000          | 0% |       | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Fund:            |    |       |   |   |   |   |   |   |    |
| 804,000          | 0% |       | 0 | 0 | 0 | 0 | 0 | 0 | 0% |



Page: 11 of 22  
Report ID: B240

|                    | Account  | Object                                                                                | -----<br>21-22 | -----<br>22-23 | -----<br>Actuals<br>23-24 | -----<br>24-25 | Current<br>Budget<br>24-25 | %<br>Exp.<br>24-25 | Prelim.<br>Budget<br>25-26 | Budget<br>Changes<br>25-26 | Final<br>% Old<br>Budget<br>25-26 |
|--------------------|----------|---------------------------------------------------------------------------------------|----------------|----------------|---------------------------|----------------|----------------------------|--------------------|----------------------------|----------------------------|-----------------------------------|
| 41800 Facilities   |          |                                                                                       |                |                |                           |                |                            |                    |                            |                            |                                   |
| 900 Capital Outlay |          | Moved \$25,000 from General Fund over 50%                                             |                |                |                           |                | 0                          | 0 %                | 25,000                     | -----                      | 25,000 *****                      |
|                    | Account: |                                                                                       |                |                |                           |                | 0                          | ***%               | 25,000                     | 0                          | 25,000 *****                      |
| 460400 Parks       |          |                                                                                       |                |                |                           |                |                            |                    |                            |                            |                                   |
| 900 Capital Outlay |          | Moved from General Fund over 50% prior donations from flood designated for the Parks. |                |                |                           |                | 0                          | 0 %                | 25,000                     | -----                      | 25,000 *****                      |
|                    | Account: |                                                                                       |                |                |                           |                | 0                          | ***%               | 25,000                     | 0                          | 25,000 *****                      |
| Fund:              |          |                                                                                       |                |                |                           |                | 0                          | 0 %                | 50,000                     | 0                          | 50,000 *****                      |



|                  | Account                      | Object                                                          | -----<br>21-22<br><br> | Actuals -----<br>22-23<br><br> | 23-24<br><br> | Budget<br>24-25<br><br> | Current<br>24-25<br><br> | %<br>Exp.<br>24-25<br><br> | Prelim.<br>25-26<br><br> | Budget<br>Changes<br>25-26<br><br> | Final<br>Budget<br>25-26<br><br> | % Old<br>Budget<br>25-26<br><br> |
|------------------|------------------------------|-----------------------------------------------------------------|------------------------|--------------------------------|---------------|-------------------------|--------------------------|----------------------------|--------------------------|------------------------------------|----------------------------------|----------------------------------|
| 410530 Auditing  | 352 Audit                    | \$4,500 AFR + \$ 10,500 Misc Charges /3 = \$5,000 Federal Audit | 5,330                  | 1,133                          | 1,905         | 4,500                   | 0%                       | 0%                         | 17,500                   |                                    | 17,500                           | 389%                             |
|                  |                              | \$25,000/2 = \$12,500 Federal Audit                             | 5,330                  | 1,133                          | 1,905         | 4,500                   | 0%                       | 0%                         | 17,500                   | 0                                  | 17,500                           | 389%                             |
| 430510 Water Adm | 110 Salaries and Wages       | Kirstin Sweet Leave as the same                                 | 40,759                 | 41,426                         | 45,218        | 47,000                  | 68,073                   | 69%                        | 62,209                   |                                    | 62,209                           | 91%                              |
|                  | 111 Contract Labor           |                                                                 | 169                    | 28,255                         | 2,559         | 1,370                   | 1,500                    | 91%                        | 1,500                    |                                    | 1,500                            | 100%                             |
|                  | 130 MMIA - Health Benefits   |                                                                 | 12,002                 | 11,346                         | 15,468        | 25,648                  | 19,248                   | 133%                       | 8,817                    |                                    | 8,817                            | 46%                              |
|                  | 140 Social Security          |                                                                 | 2,522                  | 2,711                          | 3,632         | 2,914                   | 4,221                    | 69%                        | 3,857                    |                                    | 3,857                            | 91%                              |
|                  | 141 Unemployment Insurance   |                                                                 | 406                    | 280                            | 322           | 200                     | 507                      | 39%                        | 463                      |                                    | 463                              | 91%                              |
|                  | 142 Medicare                 |                                                                 | 590                    | 634                            | 720           | 681                     | 987                      | 69%                        | 902                      |                                    | 902                              | 91%                              |
|                  | 143 Work Comp                |                                                                 | 2,186                  | 1,619                          | 2,455         | 2,943                   | 3,098                    | 95%                        | 2,749                    |                                    | 2,749                            | 89%                              |
|                  | 146 MMIA - DENTAL            |                                                                 | 554                    | 466                            | 150           | 1,120                   | 734                      | 153%                       | 296                      |                                    | 296                              | 40%                              |
|                  | 147 MMIA - LIFE INSURANCE    |                                                                 | 135                    | 190                            | 427           | 167                     | 108                      | 155%                       | 94                       |                                    | 94                               | 87%                              |
|                  | 148 MMIA - VISION            |                                                                 | 127                    | 120                            | 107           | 253                     | 177                      | 143%                       | 70                       |                                    | 70                               | 40%                              |
|                  | 200 Supplies                 | Leave same as 24-25                                             | 25,644                 | 65,019                         | 76,188        | 36,400                  | 80,000                   | 46%                        | 80,000                   |                                    | 80,000                           | 100%                             |
|                  | 225 Maint & Repair-Vehicles  | Leave the same as 24-25                                         | 196                    | 1,463                          | 85            | 1,000                   | 1,000                    | 9%                         | 1,000                    |                                    | 1,000                            | 100%                             |
|                  | 230 Gas & Oil                |                                                                 | -263                   | 0 ***                          | 0             | ***                     | 0                        | **                         | 0                        |                                    | 0                                | 0%                               |
|                  | 300 Purchased Services       | Leave the same as 24-25                                         | 7,237                  | 256                            | 37,994        | 13,634                  | 38,000                   | 36%                        | 38,000                   |                                    | 38,000                           | 100%                             |
|                  | 310 Postage                  | \$2,000/3 general/water/sewer = \$667                           | 279                    | 156                            | 131           | 602                     | 350                      | 172%                       | 667                      |                                    | 667                              | 191%                             |
|                  | 330 Publicity, Subscriptions | Leave the same 24-25                                            | 30                     | 164                            |               | 100                     | 0%                       | 0%                         | 100                      |                                    | 100                              | 100%                             |
|                  | 340 Utilities/Phone          | Voted 4.2% Increase NME                                         | 11,291                 | 8,643                          | 8,678         | 10,558                  | 10,000                   | 106%                       | 11,000                   |                                    | 11,000                           | 110%                             |



09/03/25  
11:02:52

TOWN OF FROMBERG  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2025 - 2026

5210 Water

| Account                       | Object                                                                                            | Actuals |         |         |         | Budget |         |         |       | %          | Prelim. Budget | Changes Budget | Final Budget | % Old Budget |
|-------------------------------|---------------------------------------------------------------------------------------------------|---------|---------|---------|---------|--------|---------|---------|-------|------------|----------------|----------------|--------------|--------------|
|                               |                                                                                                   | 21-22   | 22-23   | 23-24   | 24-25   | 24-25  | 24-25   | 24-25   | 25-26 |            |                |                |              |              |
| 360 Maintenance & Repair      | Leave the same 24-25                                                                              | 1,584   | 3,998   | 2,400   | 2,000   | 0%     | 2,000   | 2,000   | 25-26 | 0%         | 2,000          | 25-26          | 25-26        | 100%         |
| 362 Computer and Equipment    | Leave the same 24-25                                                                              | 3,195   | 1,939   | 2,182   | 2,334   | 93%    | 2,500   | 2,500   | 25-26 | 100%       | 2,500          | 25-26          | 25-26        | 100%         |
| 370 Travel                    | Leave the same 24-25                                                                              | 731     | 278     | 38      | 122     | 31%    | 400     | 400     | 25-26 | 100%       | 400            | 25-26          | 25-26        | 100%         |
| 380 Training                  | Leave the same 24-25                                                                              | 567     | 412     | 440     | 371     | 62%    | 600     | 600     | 25-26 | 100%       | 600            | 25-26          | 25-26        | 100%         |
| 390 Other Services            | 24-25 \$ 3,876 water tank clean & inspect<br>Done every few years                                 | 1,450   | 2,150   | 115     | 3,876   | 129%   | 3,000   | 3,000   | 25-26 | 0%         |                | 25-26          | 25-26        | 0%           |
| 510 Liability Insurance       | \$ 2,145 \$200 emp bond, event fee                                                                |         |         |         | 2,022   | 106%   | 1,916   | 2,345   | 25-26 | 122%       | 2,345          | 25-26          | 25-26        | 122%         |
| 511 Property Insurance        | \$11,006.50/3 = \$3,669                                                                           |         |         |         | 3,548   | 100%   | 3,550   | 3,669   | 25-26 | 103%       | 3,669          | 25-26          | 25-26        | 103%         |
| 610 Bond Pmt Princ & Interest |                                                                                                   | 19,000  | 14,000  | 0 ***%  |         | 0 ***% |         |         | 25-26 | 0%         |                | 25-26          | 25-26        | 0%           |
| 620 Bond Interest             |                                                                                                   | 10,680  | 37,245  | 0 ***%  |         | 0 ***% |         |         | 25-26 | 0%         |                | 25-26          | 25-26        | 0%           |
| 630 Paying Agent Fees         |                                                                                                   | 1,208   | 0       | 0       | 0       | 0%     |         |         | 25-26 | 0%         |                | 25-26          | 25-26        | 0%           |
| 830 Depreciation              |                                                                                                   | 34,043  | 34,043  | 34,043  | 0       | 0%     |         |         | 25-26 | 0%         |                | 25-26          | 25-26        | 0%           |
| 900 Capital Outlay            | Plans to purchase vehicle for Public Works for errands<br>\$10,000/3 General Fund, Water, & Sewer |         |         |         | 0       | 0%     |         | 3,333   | 25-26 | 3,333 ***% |                | 25-26          | 25-26        | 0%           |
| Account:                      |                                                                                                   | 145,697 | 205,568 | 264,155 | 206,830 | 85%    | 242,069 | 226,571 | 25-26 | 94%        | 226,571        | 25-26          | 25-26        | 94%          |
| 430520 Water                  |                                                                                                   |         |         |         | 397     | 0 ***% |         |         | 25-26 | 0%         |                | 25-26          | 25-26        | 0%           |
| 200 Supplies                  |                                                                                                   |         |         |         | 121     | 0 ***% |         |         | 25-26 | 0%         |                | 25-26          | 25-26        | 0%           |
| 300 Purchased Services        |                                                                                                   |         |         |         | 518     | 0 ***% |         |         | 25-26 | 0%         |                | 25-26          | 25-26        | 0%           |
| Account:                      |                                                                                                   |         |         |         |         | 0      |         |         | 25-26 | 0%         |                | 25-26          | 25-26        | 0%           |
| 430530 Source of Supply       |                                                                                                   |         |         |         |         | 0      |         |         | 25-26 | 0%         |                | 25-26          | 25-26        | 0%           |
| 360 Maintenance & Repair      |                                                                                                   |         |         |         |         | 0      |         |         | 25-26 | 0%         |                | 25-26          | 25-26        | 0%           |
| Account:                      |                                                                                                   |         |         |         |         | 0      |         |         | 25-26 | 0%         |                | 25-26          | 25-26        | 0%           |
| 446                           |                                                                                                   |         |         |         |         | 0 ***% |         |         | 25-26 | 0%         |                | 25-26          | 25-26        | 0%           |







TOWN OF FROMBERG  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2025 - 2026

|                        |        |       |        |           |           |         |             |                |                |
|------------------------|--------|-------|--------|-----------|-----------|---------|-------------|----------------|----------------|
| 5250 Water - ARPA      |        |       |        |           |           |         |             |                |                |
| -----                  |        |       |        |           |           |         |             |                |                |
| Account                | Object | 21-22 | 22-23  | 23-24     | 24-25     | 24-25   | Exp. Budget | Prelim. Budget | Budget Changes |
| -----                  |        |       |        |           |           |         |             |                |                |
| 430510 Water Adm       |        |       |        |           |           |         |             |                |                |
| 200 Supplies           |        | 3,900 | 39,800 | -3,900    | 0 ***%    |         |             |                |                |
| 300 Purchased Services |        |       |        | 47,126    | 1,379,117 | 677,999 | 203%        |                |                |
| -----                  |        |       |        |           |           |         |             |                |                |
| Account:               |        | 3,900 | 86,926 | 1,375,217 | 677,999   | 203%    | 0           | 0              | 0              |
| Fund:                  |        | 3,900 | 86,926 | 1,375,217 | 677,999   | 203%    | 0           | 0              | 0              |
| -----                  |        |       |        |           |           |         |             |                |                |
|                        | %      | 0     |        |           |           |         |             |                |                |
|                        | %      | 0     |        |           |           |         |             |                |                |
|                        | %      | 0     |        |           |           |         |             |                |                |
|                        | %      | 0     |        |           |           |         |             |                |                |



[illegible]



TOWN OF FROMBERG

[illegible]



TOWN OF FROMBERG  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2025 - 2026

5310 Sewer

| Account Object |  |                     |       |       |       |       |       |       |        |             |         |
|----------------|--|---------------------|-------|-------|-------|-------|-------|-------|--------|-------------|---------|
|                |  | ----- Actuals ----- |       |       |       |       |       |       |        |             |         |
|                |  | 21-22               | 22-23 | 23-24 | 24-25 | 24-25 | 24-25 | 25-26 | Budget | Exp. Budget | Prelim. |
|                |  | -----               |       |       |       |       |       |       |        |             |         |
|                |  | Current             |       |       |       |       |       |       |        |             |         |
|                |  | %                   |       |       |       |       |       |       |        |             |         |
|                |  | Budget              |       |       |       |       |       |       |        |             |         |
|                |  | 24-25               |       |       |       |       |       |       |        |             |         |
|                |  | 31,092              |       |       |       |       |       |       |        |             |         |
|                |  | 31,092              |       |       |       |       |       |       |        |             |         |
|                |  | 38,500              |       |       |       |       |       |       |        |             |         |
|                |  | 81%                 |       |       |       |       |       |       |        |             |         |
|                |  | 45,517              |       |       |       |       |       |       |        |             |         |
|                |  | 45,517              |       |       |       |       |       |       |        |             |         |
|                |  | 0                   |       |       |       |       |       |       |        |             |         |
|                |  | 45,517              |       |       |       |       |       |       |        |             |         |
|                |  | 118%                |       |       |       |       |       |       |        |             |         |
|                |  | 25-26               |       |       |       |       |       |       |        |             |         |
|                |  | Budget              |       |       |       |       |       |       |        |             |         |
|                |  | 25-26               |       |       |       |       |       |       |        |             |         |
|                |  | Final               |       |       |       |       |       |       |        |             |         |
|                |  | Budget              |       |       |       |       |       |       |        |             |         |
|                |  | 25-26               |       |       |       |       |       |       |        |             |         |
|                |  | Changes             |       |       |       |       |       |       |        |             |         |
|                |  | 25-26               |       |       |       |       |       |       |        |             |         |
|                |  | 0                   |       |       |       |       |       |       |        |             |         |
|                |  | 245,539             |       |       |       |       |       |       |        |             |         |
|                |  | 245,539             |       |       |       |       |       |       |        |             |         |
|                |  | 104%                |       |       |       |       |       |       |        |             |         |
|                |  | %                   |       |       |       |       |       |       |        |             |         |

Account:

Fund:



TOWN OF FROMBEEK  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2025 - 2026

5350 Sewer - ARPA

| Account Object         | Actuals |        |         |              |       | Current<br>Budget | Exp.<br>Budget | Prelim.<br>Budget | Budget<br>Changes | Final<br>Budget | % Old<br>Budget |
|------------------------|---------|--------|---------|--------------|-------|-------------------|----------------|-------------------|-------------------|-----------------|-----------------|
|                        | 21-22   | 22-23  | 23-24   | 24-25        | 24-25 |                   |                |                   |                   |                 |                 |
| 430610 Sewer Adm       |         |        |         |              |       |                   |                |                   |                   |                 |                 |
| 200 Supplies           | 2,000   | 30,750 | -2,000  | 0 ***%       |       |                   |                |                   |                   |                 | 0               |
| 300 Purchased Services |         | 34,530 | 572,003 | 126,001 454% |       |                   |                |                   |                   |                 | 0               |
| Account:               | 2,000   | 65,280 | 570,003 | 126,001 452% |       |                   |                |                   | 0                 | 0               | 0%              |
| Fund:                  | 2,000   | 65,280 | 570,003 | 126,001 452% |       |                   |                |                   | 0                 | 0               | 0%              |



| 5410 Garbage                                 |                             |        |        |        |        |        |                |               |                |                |
|----------------------------------------------|-----------------------------|--------|--------|--------|--------|--------|----------------|---------------|----------------|----------------|
| Account                                      | Object                      | 21-22  | 22-23  | 23-24  | 24-25  | 24-25  | Current Budget | % Exp. Budget | Prelim. Budget | Budget Changes |
|                                              |                             | 21-22  | 22-23  | 23-24  | 24-25  | 24-25  |                |               |                | Final Budget   |
| 430810 Garbage Adm                           | 111 Contract Labor          | 1,235  | 0      | 0      | 0      | 0      | 0              | 0%            | 0              | 0              |
| 200 Supplies                                 | reduced 22-24 flood related | 665    | 5,206  | 10,329 | 810    | 5,200  | 16%            | 16%           | 2,000          | 2,000          |
| 225 Maint & Repair-Vehicles                  | left the same 24-25         | 253    |        |        | 50     | 0%     | 0%             | 0%            | 50             | 50             |
| 300 Purchased Services                       |                             | 168    | 868    | 1,248  | 0      | ***%   | 0              | ***%          | 0              | 0              |
| 310 Postage                                  | \$2,000 24-25/3 = 667       | 141    | 131    | 602    | 400    | 151%   | 667            | 167%          | 667            | 667            |
| 340 Utilities/Phone                          |                             | 52     | 0      | 0      | 0      | 0%     | 0              | 0%            | 0              | 0              |
| 360 Maintenance & Repair                     |                             | 1,651  | 1,915  | 2,221  | 0      | ***%   | 0              | ***%          | 0              | 0              |
| 362 Computer and Equipment                   |                             |        | 113    | 0      | 0      | ***%   | 0              | ***%          | 0              | 0              |
| 370 Travel                                   |                             | 38     | 164    | 0      | 0      | ***%   | 0              | ***%          | 0              | 0              |
| 380 Training                                 |                             |        | 329    | 0      | 0      | ***%   | 0              | ***%          | 0              | 0              |
| 390 Other Services                           |                             | 1,029  |        | 0      | 0      | 0%     | 0              | 0%            | 0              | 0              |
| 392 Disposal Contract Pmt                    | 47,186                      | 64,087 | 43,534 | 60,864 | 57,502 | 106%   | 63,603         | 111%          | 63,603         | 63,603         |
| \$60,864.00 24-25- actual x 4.5% \$ 2,739.00 |                             |        |        |        |        |        |                |               |                |                |
| Account:                                     |                             | 47,992 | 71,365 | 59,131 | 66,351 | 63,152 | 105%           | 105%          | 66,320         | 66,320         |
| Fund:                                        |                             | 47,992 | 71,365 | 59,131 | 66,351 | 63,152 | 105%           | 105%          | 66,320         | 66,320         |



TOWN OF FROMBERG  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2025 - 2026

7120 Fire Relief Disability

| Account Object                  |  | 21-22  |  | 22-23 |  | 23-24   |  | 24-25  |  | 24-25   |  | 25-26 |  | 25-26 |  | 25-26  |  | 25-26  |  |
|---------------------------------|--|--------|--|-------|--|---------|--|--------|--|---------|--|-------|--|-------|--|--------|--|--------|--|
| -----                           |  | -----  |  | ----- |  | -----   |  | -----  |  | -----   |  | ----- |  | ----- |  | -----  |  | -----  |  |
| Actuals                         |  | Budget |  | %     |  | Prelim. |  | Budget |  | Changes |  | Final |  | % Old |  | Budget |  | Budget |  |
| -----                           |  | -----  |  | ----- |  | -----   |  | -----  |  | -----   |  | ----- |  | ----- |  | -----  |  | -----  |  |
| 420000 PUBLIC SAFETY            |  | 538    |  | 629   |  | 720     |  | 2,000  |  | 36%     |  | 2,000 |  | 0     |  | 2,000  |  | 100%   |  |
| 700 Grants, Contributions & I   |  | 538    |  | 629   |  | 720     |  | 2,000  |  | 36%     |  | 2,000 |  | 0     |  | 2,000  |  | 100%   |  |
| Kirstlin said to leave the same |  | 538    |  | 629   |  | 720     |  | 2,000  |  | 36%     |  | 2,000 |  | 0     |  | 2,000  |  | 100%   |  |
| Account:                        |  | 538    |  | 629   |  | 720     |  | 2,000  |  | 36%     |  | 2,000 |  | 0     |  | 2,000  |  | 100%   |  |
| Fund:                           |  | 538    |  | 629   |  | 720     |  | 2,000  |  | 36%     |  | 2,000 |  | 0     |  | 2,000  |  | 100%   |  |



TOWN OF FROMBERG  
Expenditure Budget Report -- Multiyear Actuals  
For the Year: 2025 - 2026

7200 Rural Fire - Voted Mill

| Account                                                                   | Object | 21-22   | 22-23   | 23-24   | 24-25     | 24-25     | Budget | % | Prelim.   | Budget | Changes | Budget | Final     | % Old |
|---------------------------------------------------------------------------|--------|---------|---------|---------|-----------|-----------|--------|---|-----------|--------|---------|--------|-----------|-------|
| 420460 Rural Fire                                                         |        |         |         |         |           |           |        |   |           |        |         |        |           |       |
| 540 Rural Fire Protection                                                 |        | 6,877   |         | 16,772  | 8,120     | 9,894     | 82%    |   | 10,000    |        |         |        | 10,000    | 101%  |
| \$427,468 taxable value/\$1,000 x 18.40 fire mills                        |        |         |         |         |           |           |        |   |           |        |         |        |           |       |
| Padded per Kirstin's advice. Might collect more from back taxes possibly. |        |         |         |         |           |           |        |   |           |        |         |        |           |       |
| Safer to not go over budget                                               |        |         |         |         |           |           |        |   |           |        |         |        |           |       |
| Money comes in and goes out                                               |        |         |         |         |           |           |        |   |           |        |         |        |           |       |
| Account:                                                                  |        | 6,877   |         | 16,772  | 8,120     | 9,894     | 82%    |   | 10,000    |        |         |        | 10,000    | 101%  |
| Fund:                                                                     |        | 6,877   |         | 16,772  | 8,120     | 9,894     | 82%    |   | 10,000    |        |         |        | 10,000    | 101%  |
| Grand Total:                                                              |        | 644,528 | 654,788 | 885,092 | 2,571,105 | 2,566,821 |        |   | 1,071,436 |        |         |        | 1,071,436 |       |



**RESOLUTION #546**

**A RESOLUTION TO UPDATE THE WAGE PAY SCALE FOR THE EMPLOYEES OF THE TOWN OF FROMBERG.**

**WHEREAS**, the Town council shall determine by ordinance or resolution the salaries and compensation of elected and appointed city officers and all city employees.

**WHEREAS**, from time to time, applicants for employment may be considered to have various degrees of experience, training, education, and other qualifications which would require a more flexible ability to establish salaries and/or wages.

**WHEREAS**, to attract the best applicants for town jobs, the Town Council must have the flexibility to offer differing salaries and/or wages based upon experience.

**NOW THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Fromberg, Montana.

1. Salary/Wage Scale

| Position                                        | Hourly Wages |            |
|-------------------------------------------------|--------------|------------|
| Public Works Director (full time)               | \$25.00      | to \$35.00 |
| Public Works Employee (part time or full time)  | \$17.00      | to \$28.00 |
| Clerk / Treasurer (full time)                   | \$21.00      | to \$35.00 |
| Clerk / Treasurer (part time)                   | \$17.00      | to \$22.00 |
| General Labor (short term, temporary, seasonal) | \$18.00      | to \$20.00 |

2. At budget time, the Town Council shall have the sole discretion to increase salaries/wages.
3. \$1.00 raise give for achievement of Water Certificate  
\$1.00 raise give for achievement of Wastewater Certificate  
\$1.00 raise give for achievement of Human Resources Certificate

**DULY** passed and adopted at the Regular Meeting of the Fromberg Town council on this 29th day of October 2025. This Resolution shall become effective immediately upon passage.

**ATTEST:**

  
Terry Feller, Mayor

  
Michele Auch, Town Clerk / Treasurer

