

FROMBERG TOWN COUNCIL AGENDA
MEETING TIME IS THURSDAY, September 11, 2025, AT 6:30 PM
FROMBERG TOWN HALL, 118 W RIVER STREET
(Discussion And Possible Action on All Items.)

Thursday, September 11, 2025

PLEDGE OF ALLEGIANCE:

CALL TO ORDER:

PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA:

CORRESPONDENCE: Councilman Haseman's resignation letter

- Discussion/Appoint Don Wilson as intern Council Member through 12-31-25

MAYOR/COUNCIL:

- This is a time when the Mayor or the Council members can bring a concern before the council that is not otherwise listed on the agenda. No action can be taken at this time. If action is necessary, the item may be put on the next meeting agenda.

SHERIFF DEPARTMENT REPORT:

ZONING/VARIANCE APPLICATION: None

ZONING/FLOODPLAIN ORDINANCE COMMITTEE: Update-- Councilwomen Taylor

PLANNING BOARD: None

HISTORIC PRESERVATION: None

OLD BUSINESS:

- Discussion/Approval on how to proceed with Stillwater Conservation District—River Project--Dennison
- Sherry Danielson-Meters at Trailer Court

NEW BUSINESS:

- Discussion and approval to issue credit for water leak at 99 Lover's Lane-Tiffany Wilm
- Resolution # 544: Cancel Elections
- Resolution # 555: Adopt 25-26 Budget
- Discussion & Approval of upgrading the Public Works Cell Phone—No supporting documents--Romeo
- Discussion & Approval of Romeo & Tatum to attend 92nd Annual School for Water and Wastewater Operators
 - October 14-16 Bozeman \$350.00/per person includes parking, and access to all sessions and refreshments.
- Discussion/Appointing new signer on Valley Credit and Bank of Bridger Bank Accounts to replace Councilman, Robert Haseman—No supporting documents
- Discussion on a Community Garden—Councilwomen Taylor—No supporting documents
- Discussion/Approval—Bid to take down trees in Park
- Discussion/Approval of the additions to the Park by the Improvement Committee
 - Underlayment/gravel, remove concrete border and replace with tires, painting equipment, one new piece of play equipment. \$4,000 improvement project.

OPEN A PUBLIC HEARING:

- Ordinance #530 An Ordinance of the Town of Fromberg to Prohibit Public Camping

CONSENT AGENDA:

- Approve Minutes
 - 2025-08-14 Regular Meeting
- Approve Claims
- Approve Payroll Summary
- Approve Journal Vouchers

TOWN ATTORNEY: Dennison Butler

PUBLIC WORKS: Romeo Anguino

TOWN CLERK: Michele Auch

ADJOURN:

8-28-25

I Robert Horner
Do hereby Turn in
my Resignation from
TOWN COUNSEL Town
of Trouling

Robert Horner

September 8, 2025

Fromberg Town Council,

I, Donald Wade Wilson, am interested in filing the vacancy for the office of Council member for the remainder of the term, which expires on December 31, 2025. I have been a resident of the town of Fromberg since February 202. I am running for office of council member for the next term and would be happy to step in now to help.

Thank you for your consideration,

Donald Wilson
114 Mine Spur Loop
Fromberg, MT 59029
(406)426-8279

**THE LAW OFFICE OF
DENNISON A. BUTLER, PLLC**

P.O. Box 152
23 N. Broadway Ave., Suite 205
Red Lodge, MT 59068
Telephone: (406) 445-3238

June 3, 2025

From: Dennison A. Butler
To: Mayor/City Council
Privileged: No
Re: Stillwater Conservation District

Statement of Facts

After the June 2022 flood, the Carbon Conservation District was unable to apply as a sponsor for Emergency Watershed Protection (EWP) funding as it did not have a SAM number. As such, Carbon Conservation District requested Stillwater Conservation District to act as sponsor for the Carbon County EWP projects. Stillwater Conservation District agreed and was the sponsor for the Town of Fromberg's EWP project.

EWP projects are funded 75% by federal EWP funds, and 25% by local funds. Carbon County provided a portion of the match funding as (1) Fromberg did not have the ability to provide the matching funds, and (2) the project would protect a bridge Carbon County is required to maintain. The Natural Resources Conservation Service (NRCS) is a federal agency (part of the USDA) that oversees the EWP funding.

A Contract was entered into by and between Fromberg and Stillwater Conservation District concerning the EWP project.

The Project was Completed in October 2024.

On January 6, 2025, a letter was provided by the Stillwater Conservation District to the Fromberg landowners stating that:

"The Stillwater Conservation District will be contacting you in the early spring for permission to plant willow and dogwood trees along your streambank to further help with bank stabilization. We will do our best to help this vegetation flourish, but it will need your help. You are welcome to plant any trees you'd like, you do not need a permit to plant trees." *See Exhibit A.*

On February 7, 2025, the Town of Fromberg and the Stillwater Conservation District entered into the Operation & Maintenance (O&M) for EWP Project Town of Fromberg. *See Exhibit B.*

The O&M Agreement states:

“Continuing vegetation will be done as long as the landowners give permission to Stillwater CD to do so. If they do not allow us on site than we can provide them with cuttings in the early spring for the first 2 years. With the understanding that they will need to care for them as well.”

This is important as the O&M Agreement requires that:

“The riparian vegetation should be inspected at specified interval(s) to review vegetation survival rates and level of success. If the level of success of revegetation does not meet the Project specifications, the inspector shall inform the local Sponsor [Stillwater Conservation District] to coordinate any necessary maintenance activities. The specifications require a 50-percent increase in native perennial plant cover and bare ground reduction of 50-percent within two years of Project completion [October of 2024]. Maintenance activities may include replanting or re-seeding.”

The Dec 2024 As-Built indicate that 178 trees were planted in the fall of 2024 including, Golden Willow, Red Dogwood, Black Walnut, Common Chokecherry, Siberian Elm, Caragana, and Black Cottonwood. However, the As-Built indicates that there was still an additional 1,084 Willow Cuttings to be planted, 1,030 other Riparian trees to be planted, and an additional 194 upland plantings that needed planted as well.

From the O&M Agreement and the Stillwater Conservation District Letter, the Stillwater Conservation District was going to continue planting the Trees in the early spring of 2025, as long as the landowners gave permission for the Stillwater Conservation District to enter their property. If they did not allow the Stillwater Conservation District to enter their property, the District would provide cuttings in the early spring for the first 2 years. With the understanding that they will need to care for them as well.

However, an Additional Work Agreement was signed on September 25, 2024, in which the parties agreed that “The Town of Fromberg will be responsible for maintaining and the care of all riparian plants, shrubs, turf & native grasses, along with practicing weed control for the life of the project.”

In late 2024 and early 2025, the Carbon Conservation District and the Stillwater Conservation District had significant issues regarding an Armstrong Creek Project. As such, in or around March/April of 2025, the Carbon Conservation District issued a Cease and Desist Letter to the Stillwater Conservation District to refrain from activities outside the scope of its statutory authority to act within Carbon County.

The Carbon Conservation District stated that this Cease and Desist Letter does not apply to any EWP project they have already accepted. I.e. The Fromberg Project.

The Stillwater Conservation District has indicated that the Cease and Desist Letter did apply to the EWP project within Carbon County. I.e. The Fromberg Project.

The Stillwater Conservation District indicated that in completing this project, the District secured an additional state grant of \$36,000 to avoid an additional financial burden to the Town of Fromberg. Stillwater Conservation District contributed \$45,942.35 to ensure the project was completed, and an additional \$35,937.23 toward engineering and permits, an amount not included in the figures above.

However, in late 2024 and early 2025, the Stillwater Conservation District has indicated they have also been threatened with criminal charges if they enter into Carbon County and complete work therein. It was also conveyed that the Carbon Conservation District filed a criminal complaint against the head of the Stillwater Conservation District, which is currently being investigated by the Carbon County Sheriff's Office.

This culminated in the Carbon Conservation District filing an Application for a Temporary Restraining Order restricting Stillwater Conservation District from "administering, managing, or otherwise taking part in projects within [Carbon Conservation District's] territory, excluding Emergency Watershed Protection program projects"

On May 27, 2025, a Temporary Restraining Order was issued by the Court, that restricted Stillwater Conservation District from administering, managing, or otherwise taking part in projects within Carbon Conservation District's territory, "excluding Emergency Watershed Protection program projects". *See Exhibit C.*

On or about April 29, 2025, the Stillwater Conservation District requested that Fromberg pick up the trees in their care and plant the Trees listed above. The reason for the request appears to be based on a lack of resources of Stillwater Conservation District, and potentially based on the threatened criminal and legal action by the Carbon Conservation District.

On or about April 30, 2025, the Stillwater Conservation District was set to start selling the Trees that were for the Fromberg Project, as they had not yet been retrieved by a representative of Fromberg. This continues into May 14, 2025, in which the Stillwater Conservation District continued to reach out to the Town of Fromberg to have a representative of Fromberg pick up the remaining Trees and to plant said Trees.

It also appears, that the Town of Fromberg lacks the resources to plant the 2,000 or so Trees that are required under this EWP agreement.

Carbon Conservation District's position is that the Contract is clear that Stillwater Conservation District has the obligation to contact the Landowners, and if permission is given, to plant the 2,000 or so Trees.

Stillwater Conservation District's position is that they lack the resources to plant the trees in Fromberg, and have been threatened with legal action, criminal and civil, if they plant the trees in Fromberg.

Fromberg lacks the financial resources to plant all the trees in Fromberg.

The Contract does provide that Stillwater Conservation District was responsible for planting the trees in Fromberg along the river bank, if each landowner provided permission.

Natural Resources Conservation Service informed counsel that they have already closed out the Fromberg EWP project. As such, any remaining issues will be between Fromberg and Stillwater Conservation District. NRCS will not be involved.

Carbon County (NOT Carbon Conservation District), have indicated they would like to be kept aware of the situation, but have not determined whether they will get involved or not. However, they have provided funds, as the Trees will stabilize the bank and protect the bridge that they are required to maintain.

The Stillwater Conservation District indicated they have the Trees (for Bank Stabilization) and have been keeping the Trees alive and taking care of these plants. Stillwater Conservation District has indicated that they would like to help with planting the Trees, but are concerned with the Civil and Criminal cases, and lack the resources to plant the Trees.

All contractors involved in this project have been paid and are no longer involved.

Sincerely,

/s/ Dennison A. Butler

Dennison A. Butler,
City Attorney for the
Town of Fromberg

dennisonabutler@gmail.com

7/1/2025 1:53 PM

RE: Addendum to Interlocal Agreement

To Town Clerk <clerk@fromberg-mt.com>

Dear Michele:

The City council will have to weight what the Stillwater Conservation District is willing to do v. what they would be required to do after a Court action against the cost to get to that point.

This will likely be a large issue.

Sincerely,

Dennison A. Butler
Attorney-at-Law
P.O. Box 152
23 N. Broadway, Suite 205
Red Lodge, MT 59068
Phone: (406) 366-4826

From: Town Clerk <clerk@fromberg-mt.com>
Sent: Tuesday, July 1, 2025 12:23 PM
To: dennisonabutler@gmail.com
Subject: RE: Addendum to Interlocal Agreement

It sounds like it will be up to the Town to get the trees planted with possible funds available from the County? Was topsoil addressed anywhere in the documentation? I know this is a big concern for Mike Ventling as his was taken and topsoil should be supplied for the trees and shrubs to survive.

Michele Auch
Town Clerk / Treasurer
www.fromberg-mt.com
406-668-7383

On 07/01/2025 10:20 AM MDT dennisonabutler@gmail.com wrote:

Dear Michele:

Please find attached to add to the packet.

You can also read it through if you want and let me know if there are any problems.

UTILITY BILLING SYSTEM Report ID: 1094

TOWN OF FROMBERG

CUSTOMER TRANSACTIONS

For 9-2025

14:16:35 - 09/09/2025

Transaction Description - ID Number				Running Balance
AP-Year	Date & Time	Fund - Service	Amount	Usage
1-2025	01/27/2025 12:44:47 PM	5410 - GARBAGE	-56.00	
1-2025	01/27/2025 12:44:47 PM	5210 - PENALTY	-7.27	
Total for Transaction:			-260.00	
CHARGE				
1-2025	01/29/2025 01:40:40 PM	5210 - WATER	57.00	
1-2025	01/29/2025 01:40:40 PM	5310 - SEWER	75.00	
1-2025	01/29/2025 01:40:40 PM	5410 - GARBAGE	28.00	
1-2025	01/29/2025 01:40:32 PM	5210 - PENALTY	13.22	
Total for Transaction:			173.22	
CHARGE				
2-2025	02/28/2025 01:13:56 PM	5210 - WATER	89.50	
2-2025	02/28/2025 01:13:56 PM	5310 - SEWER	75.00	
2-2025	02/28/2025 01:13:56 PM	5410 - GARBAGE	28.00	
2-2025	02/28/2025 01:13:51 PM	5210 - PENALTY	15.82	
2-2025	02/28/2025 01:13:56 PM	5210 - MT STATE DEQ	2.00	
Total for Transaction:			210.32	
CHARGE				
3-2025	03/31/2025 10:39:17 AM	5210 - WATER	62.00	2000
3-2025	03/31/2025 10:39:17 AM	5310 - SEWER	75.00	
3-2025	03/31/2025 10:39:18 AM	5410 - GARBAGE	28.00	
3-2025	03/31/2025 10:39:07 AM	5210 - PENALTY	18.94	
Total for Transaction:			183.94	
CHARGE				
4-2025	05/02/2025 10:52:55 AM	5210 - WATER	74.50	7000
4-2025	05/02/2025 10:52:55 AM	5310 - SEWER	75.00	
4-2025	05/02/2025 10:52:55 AM	5410 - GARBAGE	28.00	
4-2025	05/02/2025 10:52:49 AM	5210 - PENALTY	21.70	
Total for Transaction:			199.20	
RECEIPT [Partial Payment] 67466				
5-2025	05/19/2025 10:10:01 AM	5310 - SEWER	-73.71	
5-2025	05/19/2025 10:10:01 AM	5410 - GARBAGE	-84.00	
5-2025	05/19/2025 10:10:01 AM	5210 - PENALTY	-35.29	
Total for Transaction:			-193.00	
CHARGE				
5-2025	06/05/2025 02:10:59 PM	5210 - WATER	77.00	8000
5-2025	06/05/2025 02:10:59 PM	5310 - SEWER	75.00	
5-2025	06/05/2025 02:10:59 PM	5410 - GARBAGE	28.00	
5-2025	06/05/2025 02:10:55 PM	5210 - PENALTY	21.80	
Total for Transaction:			201.80	
RECEIPT [Partial Payment] 67557				
6-2025	06/11/2025 12:36:48 PM	5310 - SEWER	-158.78	
6-2025	06/11/2025 12:36:48 PM	5410 - GARBAGE	-28.00	
6-2025	06/11/2025 12:36:48 PM	5210 - PENALTY	-13.22	
Total for Transaction:			-200.00	
CHARGE				
6-2025	07/03/2025 10:16:35 AM	5210 - WATER	127.00	28000
6-2025	07/03/2025 10:16:35 AM	5310 - SEWER	75.00	
6-2025	07/03/2025 10:16:36 AM	5410 - GARBAGE	28.00	
6-2025	07/03/2025 10:16:27 AM	5210 - PENALTY	21.82	
Total for Transaction:			251.82	
RECEIPT [Partial Payment] 67853				
7-2025	07/16/2025 03:13:10 PM	5210 - WATER	-611.67	
7-2025	07/16/2025 03:13:10 PM	5310 - SEWER	-142.51	
7-2025	07/16/2025 03:13:10 PM	5410 - GARBAGE	-28.00	
7-2025	07/16/2025 03:13:10 PM	5210 - PENALTY	-15.82	
7-2025	07/16/2025 03:13:10 PM	5210 - MT STATE DEQ	-2.00	
Total for Transaction:			-800.00	
RECEIPT [Partial Payment] 67854				
7-2025	07/16/2025 03:13:31 PM	5210 - WATER	-153.36	
7-2025	07/16/2025 03:13:31 PM	5310 - SEWER	-150.00	
7-2025	07/16/2025 03:13:31 PM	5410 - GARBAGE	-56.00	
7-2025	07/16/2025 03:13:31 PM	5210 - PENALTY	-40.64	
Total for Transaction:			-400.00	

13000
Catch-up month
glitch in
system

AVG - 51666

UTILITY BILLING SYSTEM Report ID: 1094

TOWN OF FROMBERG

CUSTOMER TRANSACTIONS

For 9-2025

14:16:35 - 09/09/2025

Transaction Description - ID Number			Running Balance	
AP-Year	Date & Time	Fund - Service	Amount	Usage
CHARGE				
7-2025	08/07/2025 11:09:33 AM	5210 - WATER	152.00	38000
7-2025	08/07/2025 11:09:33 AM	5310 - SEWER	75.00	
7-2025	08/07/2025 11:09:33 AM	5410 - GARBAGE	29.26	
7-2025	08/07/2025 11:09:27 AM	5210 - PENALTY	7.63	
Total for Transaction:			263.89	772.59
RECEIPT [Partial Payment] 67959				
8-2025	08/13/2025 02:02:38 PM	5210 - WATER	-132.05	
8-2025	08/13/2025 02:02:38 PM	5310 - SEWER	-75.00	
8-2025	08/13/2025 02:02:38 PM	5410 - GARBAGE	-49.33	
8-2025	08/13/2025 02:02:38 PM	5210 - PENALTY	-43.62	
Total for Transaction:			-300.00	772.59
CHARGE				
8-2025	08/29/2025 02:12:25 PM	5210 - WATER	67.00	EST 4000
8-2025	08/29/2025 02:12:25 PM	5310 - SEWER	75.00	
8-2025	08/29/2025 02:12:25 PM	5410 - GARBAGE	29.26	
8-2025	08/29/2025 02:11:05 PM	5210 - PENALTY	3.13	
Total for Transaction:			174.39	772.59
Subtotal for Account 151-00 :			Portion Past Due	Total Balance:

5,000 gal \$ 69.50
 6,000 gallons \$ 72.00 / mo
 7,000 gal \$ 74.50
 8,000 gal \$ 77.00

RESOLUTION NO. 544

A RESOLUTION CANCELLING THE 2025 GENERAL ELECTION FOR THE TOWN OF FROMBERG TO FILL THE MAYOR AND 2 COUNCIL POSITIONS

WHEREAS, MCA 7-5-4110 authorizes a municipality to cancel a general election, by resolution, if the number of candidates filing for the election is equal to or less than the number of positions to be filled.

WHEREAS, by letter dated August 28, 2025, the Town of Fromberg received notice from the Carbon County Election Administrator that the following elected Mayor position and two (2) elected council positions for the Town of Fromberg are eligible for cancellation.

WHEREAS, pursuant to MCA 13-1-403 provides that a declaration of intent to be a write-in candidate must be filed with the election administrator by 5:00 pm, Wednesday, August 6, 2025, on the 90th day before the election;

WHEREAS, as of June 11, 2025 the Mayor position and two (2) council positions for the Town of Fromberg remain eligible for cancellation.

NOW, THEREFORE, BE IT RESOLVED THAT:

The Town of Fromberg cancels the November 4, 2025, general election for the Mayor and two (2) council positions.

The following persons are hereby elected to the following Town of Fromberg positions by acclamation:

Mayor (4-year term)

Terry Feller

Council person (4-year term)

Donald Wilson

Adopted this _____ day of September 2025.

Terry Feller, Mayor

Attest:

Michele Auch, Clerk



ELECTIONS & VOTER INFORMATION OFFICE

Office: 406.446.1220 | Fax: 406.446.2640 | Email: Elections@CarbonMT.gov

August 28, 2025

Town of Fromberg
PO Box 236
Fromberg, MT 59029

Attn: City Council

This letter is to notify the governing body that per MCA 13-14-403(4), the requirements to hold a general election have not been met. Currently, the following candidates have filed for office;

Town of Fromberg

Mayor
Terry Feller

Town Council
Donald Wilson

To be able to cancel the general election in November, our office will need a resolution from the governing body, per MCA 7-5-4410. If you could please get this to our office as soon as possible, that would be greatly appreciated.

If you have any questions, please do not hesitate to contact our office.

Crystal Roascio
Deputy Clerk and Recorder/Election Administrator

7-5-4410. Cancellation of general election. (1) The governing body of a municipality may cancel a general election for the election of a municipal officer by resolution after notification by the election administrator pursuant to the provisions of 13-1-403 if the number of candidates filing for election is equal to or less than the number of positions to be filled.

(2) For the purposes of this section, "municipal officer" means a person holding a position with a municipality that is ordinarily filled by election.

History: En. Sec. 1, Ch. 174, L. 2017.

Compiler's Comments

Effective Date: Section 6, Ch. 174, L. 2017, provided: "[This act] is effective on passage and approval." Approved April 7, 2017.



ELECTIONS & VOTER INFORMATION OFFICE

Office: 406.446.1220 | Fax: 406.446.2640 | Email: Elections@CarbonMT.gov

August 28, 2025

Town of Fromberg
PO Box 236
Fromberg, MT 59029

Attn: City Council

This letter is to notify the governing body that per MCA 13-14-403(4), the requirements to hold a general election have not been met. Currently, the following candidates have filed for office;

Town of Fromberg

Mayor
Terry Feller

Town Council
Donald Wilson

To be able to cancel the general election in November, our office will need a resolution from the governing body, per MCA 7-5-4410. If you could please get this to our office as soon as possible, that would be greatly appreciated.

If you have any questions, please do not hesitate to contact our office.

Crystal Roascio
Deputy Clerk and Recorder/Election Administrator

7-5-4410. Cancellation of general election. (1) The governing body of a municipality may cancel a general election for the election of a municipal officer by resolution after notification by the election administrator pursuant to the provisions of 13-1-403 if the number of candidates filing for election is equal to or less than the number of positions to be filled.

(2) For the purposes of this section, "municipal officer" means a person holding a position with a municipality that is ordinarily filled by election.

History: En. Sec. 1, Ch. 174, L. 2017.

Compiler's Comments

Effective Date: Section 6, Ch. 174, L. 2017, provided: "[This act] is effective on passage and approval." Approved April 7, 2017.

RESOLUTION NO. 545

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FROMBERG, MONTANA
TO APPROVE AND ADOPT THE MUNICIPAL BUDGET FOR THE 2025-2026 FISCAL YEAR**

WHEREAS, the Town Council of the Town of Fromberg, Montana, has prepared a budget for the fiscal year 2025-2026 and has given notice permitting all taxpayers to appear and be heard for or against any part of said budget, all is provided under Title 7, Chapter 6, Part 40, Montana Code Annotated and Sections 7-6-4021 and 7-6-4024 thereof;

WHEREAS, Section 7-6-4030, MCA, provides that the governing body shall adopt the final budget by resolution. The resolution must:

- (a) Authorize appropriations to defray the expenses or liabilities for the fiscal year;
- (b) Establish legal spending limits at the level of detail in the resolution; and
- (c) Include any increase in property taxes, including an increase authorized under 15-10-420(1) and the amount by which property taxes will increase on homes valued at \$100,000, \$300,000 and \$600,000.

WHEREAS, the Town of Fromberg desires to authorize the Town Council and Mayor the ability to reallocate expenditures between account and object lines within individual funds of the detailed fiscal year 2025-2026 budget as per Montana Code Annotated 7-6-4031.

WHEREAS, the Municipal Budget in “Attachment A” is based on modified accrual and the designated limit of authority shall be by Fund.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of The Town of Fromberg that:
The final budget after any amendments to the preliminary budget and after considering any public comment is adopted. This resolution authorizes:

- (a) Appropriations to defray the expenses or liabilities for the fiscal year.
- (b) It sets the legal spending limits at the Town fund level. Fund level details are stated in the formal budget document and established in the Town’s accounting system to be used as a management guide.
- (c) An increase(decrease) in property taxes due to (15-10-420 calculation), permissive and/or voted levies of (\$60.37), (\$181.12), and (\$362.23), respectively for a home valued at \$100,000, \$300,000 and \$600,000 is included in this fiscal year budget.

DULY passed and adopted at the Regular Meeting of the Fromberg Town Council this 11th day of September 2025. This Resolution shall become effective as of July 1, 2025.

THE TOWN OF FROMBERG, MONTANA

ATTEST:

Michele Auch, Town Clerk / Treasurer

Terry Feller, Mayor

Determination of Proposed Property Tax Increase-Voted Levy

Section 7-6-4020 & Section 7-6-4030, MCA
Aggregate of all Funds/or _____ Fund
FYE June 30, 2026

Click on links
below
to view
Instructions

Reference
Line

Enter amounts in yellow cells

(1) Instructions	(1)	FY2026 Increase(decrease) in property taxes	\$ (60.37)	\$ (181.12)	\$ (362.23)
	= (7) - (13)	(Increase(decrease) in Calculated Total Property tax(line 7) from Calculated Total Property tax(line 13)			
(2) Instructions	(2)	FY2026 Calculation			
(3) Instructions	(3)	Current Market Value	\$100,000.00	\$300,000.00	\$600,000.00
(4) Instructions	(4)	Taxable Rate: .76% of Current Market Value	\$ 760.00	\$ 2,280.00	\$ 4,560.00
(5) Instructions	(5)	Taxable Value Per Mill (1/1000th)	\$ 0.76	\$ 2.28	\$ 4.56
(6) Instructions	(6)	Total Levy in Mills(Line 11 on the Mill levy Calculation Form)	152.87	\$ 152.87	\$ 152.87
(7) Instructions	(7)	Calculated Total Property Tax	\$ 116.18	\$ 348.54	\$ 697.09
(8) Instructions	(8)	FY2025 Calculation			
(9) Instructions	(9)	Current Market Value	\$100,000.00	\$300,000.00	\$600,000.00
(10) Instructions	(10)	Taxable Rate: 1.35% of Current Market Value	\$ 1,350.00	\$ 4,050.00	\$ 8,100.00
(11) Instructions	(11)	Taxable Value Per Mill (1/1000th)	\$ 1.35	\$ 4.05	\$ 8.10
(12) Instructions	(12)	Total Levy in Mills(Line 11 on the Mill levy Calculation Form)	130.78	\$ 130.78	\$ 130.78
(13) Instructions	(13)	Calculated Total Property Tax	\$ 176.55	\$ 529.66	\$ 1,059.32

RESOLUTION NO. 543

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FROMBERG, MONTANA
TO SET THE MILL LEVY FOR THE 2025-2026 FISCAL YEAR BUDGET**

WHEREAS, the market value and taxable valuation for the 2025-2026 fiscal year are as follows:

Total Market Value	\$45,351,484
Total Taxable Value	\$427,468
Taxable Value of Newly Taxable Property	\$10,423

NOW THEREFORE BE IT RESOLVED by the Town Council of the Town of Fromberg, MT has set the tax levy for the 2024-2025 Fiscal Year Budget to be as follows:

General Fund	152.87 Mills
Rural Fire Voted Mills	18.40 Mills

Maximum Mills Allowed	171.27 Mills
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For a total mill levy based on a taxable value of \$427,468 per mill for a total tax collection of \$65,347.03.

DULY passed and adopted at the Regular Meeting of the Fromberg Town Council this 14th day of August 2025. This Resolution shall become effective as of July 1, 2025.

THE TOWN OF FROMBERG, MONTANA



Terry Feller, Mayor

ATTEST:



Michele Auch, Town Clerk / Treasurer

MONTANA
Form AB-72T
Rev. 6-25

09/03/25
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Fund	Cash Available	Proposed Revenues	Proposed Expenditures	AP/AR Outstanding	Cash Remaining	% of Exp.
1000 General	63,146.44	191,472.00	204,538.00	0.00	50,080.44	24.48%
2260 Emergency	27,083.37	0.00	27,084.00	0.00	-0.63	%
2820 Gas Tax	104,922.49	24,008.00	128,930.00	0.00	0.49	%
2821 Gas Tax - BaRSAA	36,303.61	0.00	36,304.00	0.00	-0.39	%
2992 America Rescue Plan Act	68,422.24	0.00	0.00	0.00	68,422.24	%
4010 Capital Improvement	0.00	50,000.00	50,000.00	0.00	0.00	%
5210 Water	54,493.61	203,000.00	300,721.00	-119,474.49	76,247.10	25.35%
5250 Water - ARPA	23,254.57	0.00	0.00	0.00	23,254.57	%
5310 Sewer	290,610.25	196,500.00	245,539.00	-75,995.29	317,566.54	129.33%
5350 Sewer - ARPA	2,619.50	0.00	0.00	0.00	2,619.50	%
5410 Garbage	-17,922.62	71,360.00	66,320.00	-15,391.39	2,508.77	3.78%
7120 Fire Relief Disability	0.00	2,000.00	2,000.00	0.00	0.00	%
7200 Rural Fire - Voted Mill	8,120.70	10,000.00	10,000.00	8,120.00	0.70	0.01%
Totals	661,054.16	748,340.00	1,071,436.00	-202,741.17	540,699.33	

1000 General

	Account	----- 21-22 -----	Actuals ----- 22-23 23-24 -----	Current Budget ----- 24-25 -----	% Rec. ----- 24-25 -----	Prelim. Budget ----- 25-26 -----	Budget Change ----- 25-26 -----	Final Budget ----- 25-26 -----	% Old Budget ----- 25-26 -----
310000 TAXES									
311010 Real Tax	\$ 2,680 increase from 24-25	21,498	56,426	60,190	56,877	60,635	94%	63,315	104%
311020 Personal Tax	-92 decrease 24-25	506	694	224	209	250	84%	158	63%
311021 Mobile Homes	\$324 increase 24-25	952	1,507	1,527	474	1,550	31%	1,874	121%
312000 Penalty & Interest	left the same	265	323	384	148	300	49%	300	100%
314140 County Option Taxes	increase \$2,000 24-25 actual revenue	16,449	20,053	21,968	22,160	20,000	111%	22,000	110%
314150 Marijuana excise Tax	\$1,500 increase, \$2,065 increase 22-23 to 23-24, \$ 1,881 increase 23-24-to 24-25.		3,044	5,109	6,990	6,000	117%	7,500	125%
Group:		39,670	82,047	89,402	86,858	88,735	98%	95,147	107%
320000 LICENSES AND PERMITS									
322020 Business License	unchanged	475	408	295	375	400	94%	400	100%
323030 Animal License	increased \$550 24-25	268	20	380	896	250	358%	800	320%
Group:		743	428	675	1,271	650	196%	1,200	185%
330000 INTERGOVERNMENTAL REVENUE									
331113 FEWA	679541 Open FEMA Case- Fisher Sand and Gravel Construction \$ 5,133.25 = \$11,675.16 Took our Matriarch tilll we have proof that the gravel came from an approved DEQ & SHPO Gravel Pit.		3,057			0	0%	11,675	*****
334200 HB355 Street Paving	HB 355 Grant paving mine spur loop S & N West River portion mining/beitoite don't always get per Kirstin			889	583	800	73%	34,412	*****
335065 Oil & Gas Prod Tax	Gambling Machine Permits			1,400		1,300	0%	1,300	100%
335120 State Entitlement Share	\$1581 decrease \$47,289.24/4 = \$11,822.31 QTR			41,483	46,871	48,870	96%	47,289	97%
Group:		42,896	48,100	45,968	47,454	50,970	93%	95,176	177%
340000 CHARGES FOR SERVICES									
343012 Street and Roadway	\$575.00 Equip Rental Marcus Sale of Materials				575	0	***%		0%
343018	\$ 82.75 Marcus, \$ 546.50 Everett				629	0	***%		0%
343023 Bulk Water Sales						0	0%		0%
343042 Garbage Tags	\$112 Burn Pit, \$18 garbage 24-25				130	0	***%		0%

1000 General

Account	21-22	22-23	23-24	24-25	25-26	Current Budget 24-25	% Rec. Budget 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
Group:	10			1,334		0 ***%	0	0	0	0	0%
350000 FINES											
351030 Town Law Violations	632	2,736	640	2,322	1,582	600 387%		1,582		1,582	264%
4 year average \$ 6,330/4=\$1,582.50											
351033 Misdemeanor Surcharge				285		0 ***%				0	0%
Group:	632	2,736	640	2,607	1,582	600 435%		1,582	0	1,582	264%
360000 MISCELLANEOUS REVENUE											
360000 MISCELLANEOUS REVENUE		15,475		245		0 ***%				0	0%
361000 Misc Rents/Royalties	20	669				0 0%				0	0%
362000 Other misc revenue	2	13,285	23,551	1,547	2,000	6,050 26%		2,000		2,000	33%
22-23 and 23-24 involved donations for flood and money Kirstin couldn't figure out where it came from.											
Group:	22	29,429	23,551	1,792	2,000	6,050 30%		2,000	0	2,000	33%
370000 INVESTMENT EARNINGS											
371000 Interest	116	1,157	1,435	1,622	1,500	1,000 162%		1,500		1,500	150%
Between 23-24 \$1435 and 24-25 \$1,622											
Group:	116	1,157	1,435	1,622	1,500	1,000 162%		1,500	0	1,500	150%
Fund:	84,089	163,897	161,671	142,938	196,605	148,005 97%		196,605	-5,133	191,472	129%

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2260 Emergency

Account	21-22	22-23	23-24	24-25	Current Budget 24-25	% Rec. 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE						0 0%				0 0%
331113 FEMA		37,269								
Group:		37,269				0 0%	0	0	0	0 0%
Fund:		37,269				0 0%	0	0	0	0 0%

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2820 Gas Tax

Account	21-22	22-23	23-24	24-25	Current Budget 24-25	% Rec. 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE										
335040 Gas Tax Apportionment	11,389	9,065	70,051	23,814	24,064	99%	24,008		24,008	100%
SFY 2026 Allocation of Fuel Tax Revenue to Cities		13,711			0	0%			0	0%
335041 New Gas Tax Street										
Group:	11,389	22,776	70,051	23,814	24,064	99%	24,008	0	24,008	100%
Fund:	11,389	22,776	70,051	23,814	24,064	99%	24,008	0	24,008	100%

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2821 Gas Tax - BarsAA

Account	21-22	22-23	23-24	24-25	Current Budget 24-25	% Rec. Budget 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
33000 INTERGOVERNMENTAL REVENUE						0 0%				
335041 New Gas Tax Street	12,293		19,992		19,992	0 0%			0	0%
Group:	12,293		19,992		19,992	0 0%	0	0	0	0%
Fund:	12,293		19,992		19,992	0 0%	0	0	0	0%

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2992 America Rescue Plan Act (ARPA)

Account	21-22	22-23	23-24	24-25	Current Budget 24-25	% Rec. 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
33000 INTERGOVERNMENTAL REVENUE					1,994,141	804,000 248%				0 0%
331992 ARPA Stimulus Revenues - 24-25 amounts will need adjustment through audit-Nexus was notified per conversation with Jon. MA										
Group:					1,994,141	804,000 248%	0	0	0	0%
Fund:					1,994,141	804,000 248%	0	0	0	0%

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4010 Capital Improvement

Account	21-22	22-23	23-24	24-25	Current Budget 24-25	% Rec. 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
380000 OTHER FINANCING SOURCES						0	0%	50,000	50,000	*****%
383000 Transfer in						0	0%	50,000	50,000	*****%
Moved from General fund 1000 over 50%						0	0%	50,000	50,000	*****%

Group:

Fund:

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5210 Water

Account	21-22	22-23	23-24	24-25	24-25	Current Budget 24-25	% Rec. 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
330000 INTERGOVERNMENTAL REVENUE											
331113 FEMA		21,258					0 0%				0 0%
331992 ARPA Stimulus Revenues -			21,450				0 0%				0 0%
Group:		21,258	21,450				0 0%	0	0	0	0 0%
340000 CHARGES FOR SERVICES											
343021 Metered Water Charges	176,100	112,942	124,581	180,704	276,000	276,000	65%	186,000		186,000	67%
Est 7 new services x \$57 x 12 months = \$4,788 + \$ 180,704 24-25 Actual = \$185,492											
Projection: 4.5% increase \$8,370 per year											
343022 Metered Water/hookups	2,277	-502	2,619	442	750	750	59%	1,500		1,500	200%
2 new hook-ups											
343023 Bulk Water Sales	9,476	7,203	7,526	2,575	5,000	5,000	52%	5,000		5,000	100%
Average 4 years \$6,695											
343024 Sale of water sup/METERS	50						0 0%				0 0%
343025 MT State DEQ Fees	474	482	-2	486	500	500	97%	500		500	100%
343090 Operating	11,923	10,266	11,737	21,116	10,000	10,000	211%	10,000		10,000	100%
Penalties/Interest leave the same, liens will reduce from 24-25 actual											
Group:	200,300	130,391	146,461	205,323	292,250	292,250	70%	203,000	0	203,000	69%
360000 MISCELLANEOUS REVENUE											
360000 MISCELLANEOUS REVENUE		102		163			0 ***%				0 0%
362000 Other misc revenue			10,108	324			0 ***%				0 0%
363000 Special Assessments			4,420				0 0%				0 0%
Group:		102	14,528	487			0 ***%	0	0	0	0 0%
Fund:	200,300	151,751	182,439	205,810	292,250	292,250	70%	203,000	0	203,000	69%

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5250 Water - ARPA

Account	21-22	22-23	23-24	24-25	Current Budget 24-25	% Rec. Budget 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
33000 INTERGOVERNMENTAL REVENUE										
331992 ARPA Stimulus Revenues -		3,900	86,926	1,398,471		0 ***%				0 0%
Nexus-audit will make changes to fix accounts associated with ARPA funds										
Group:	3,900		86,926	1,398,471		0 ***%	0	0	0	0 0%
380000 OTHER FINANCING SOURCES										
383000 Transfer in					677,999	0%				0 0%
Group:					677,999	0%	0	0	0	0 0%
Fund:	3,900		86,926	1,398,471	677,999	206%	0	0	0	0 0%

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5310 Sewer

Account	21-22	22-23	22-23	23-24	24-25	Current Budget 24-25	% Rec. 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE											
331113 FEMA		3,057		4,000		0	0%				0
331992 ARPA Stimulus Revenues -						0	0%				0
Group:		3,057		4,000		0	0%	0	0	0	0%
340000 CHARGES FOR SERVICES											
343031 Sewer Service Charges	177,154	168,663	151,640	189,081	194,000	194,000	97%	195,000		195,000	101%
7 new services @ \$75 x 12 = \$6,300 + \$189,081 24-25 actual = \$195,381					1,000	750	133%	1,500		1,500	200%
343032 Sewer Tapping Fees											
2 new services						0	0%			0	0%
343042 Garbage Tags		-137									
Group:	177,154	168,526	151,640	190,081	194,750	194,750	98%	196,500	0	196,500	101%
360000 MISCELLANEOUS REVENUE											
362000 Other misc revenue				324	0	0	***%			0	0%
Group:				324	0	0	***%	0	0	0	0%
Fund:	177,154	171,583	155,640	190,405	194,750	194,750	98%	196,500	0	196,500	101%

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5350 Sewer - ARPA

Account	21-22	22-23	Actuals	23-24	24-25	Current Budget 24-25	% Rec. 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE											
331992 ARPA Stimulus Revenues -											
Group:	2,000	2,000	65,280	572,622	572,622	0 ***%	0 ***%	0	0	0	0%
380000 OTHER FINANCING SOURCES											
383000 Transfer in						126,001	0%	126,001	0	0	0%
Group:						126,001	0%	0	0	0	0%
Fund:	2,000	2,000	65,280	572,622	572,622	126,001	454%	0	0	0	0%

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5410 Garbage

Account	21-22	22-23	23-24	24-25	Current Budget 24-25	% Rec. 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
330000 INTERGOVERNMENTAL REVENUE										
331113 FEMA		27,292			0	0%			0	0%
Group:		27,292			0	0%	0	0	0	0%
340000 CHARGES FOR SERVICES										
343041 Garbage Operating	49,219	41,218	37,076	69,022	71,000	97%	71,000		71,000	100%
7 new services x \$29.26 x 12 months + \$69,022 24-25 actual =	217	-53	218	\$71,479.84						
343042 Garbage Tags				232	140	166%	360		360	257%
\$232 + \$130 general fund=\$362 garbage and burn tags										
Group:	49,436	41,165	37,294	69,254	71,140	97%	71,360	0	71,360	100%
Fund:	49,436	68,457	37,294	69,254	71,140	97%	71,360	0	71,360	100%

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7120 Fire Relief Disability

Account	21-22	22-23	Actuals	23-24	24-25	Current Budget 24-25	% Rec. Budget 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
330000 INTERGOVERNMENTAL REVENUE											
335050 Police/Fire from State ?	558		609	720		2,000	0%	2,000		2,000	100%
Group:	558		609	720		2,000	0%	2,000	0	2,000	100%
Fund:	558		609	720		2,000	0%	2,000	0	2,000	100%

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7200 Rural Fire - Voted Mill

Account	21-22	22-23	23-24	24-25	Current Budget 24-25	% Rec. Budget 24-25	Prelim. Budget 25-26	Budget Change 25-26	Final Budget 25-26	% Old Budget 25-26
310000 TAXES										
311010 Real Tax										
Taxable value \$315,769 + \$98,407=\$414,176/1000 x 18.40 Fire mills	2,751	7,409	8,892	8,020	9,594	84%	9,250		9,250	96%
Padded per Kirstin's advice. Might collect more from back taxes possibly.										
311020 Personal Tax	73	93	29	31	100	31%	250		250	250%
\$1,034/\$1000 x 18.40 mills=\$19										
Per Kirstin she suggested projecting higher budget to account for past due property tax that could come in. That way an amendment to the budget wouldn't be needed.										
\$231.00										
311021 Mobile Homes										
136		199	217	69	200	35%	500		500	250%
\$12,258 taxable value/1000 x 18.40 fire mill										
Padded per Kirstin advice \$ 275										
Group:	2,960	7,701	9,138	8,120	9,894	82%	10,000	0	10,000	101%
Fund:	2,960	7,701	9,138	8,120	9,894	82%	10,000	0	10,000	101%
Grand Total:	538,179	629,943	789,151	4,605,575	2,350,103		753,473	-5,133	748,340	

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1000 General

Account	Object	21-22	22-23	Actuals	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
410100 Town Council												
110	Salaries and Wages 17 meetings 25-26 19 meetings 24-25	1,850	588	588	585	507	462	110%	491		491	106%
140	Social Security	115	36	36	36	31	28	111%	31		31	111%
141	Unemployment Insurance				1		0	0%			0	0%
142	Medicare	27	9	9	9	7	7	100%	7		7	100%
143	Work Comp	12	4	4	7	4	3	133%	3		3	100%
200	Supplies	50	159	159	124	21	160	13%	100		100	63%
300	Purchased Services Lease parcels 8,10,11				100	100	0	***%	100		100	****%
Account:		2,054	796	796	862	670	660	102%	732	0	732	111%
410300 City Court												
111	Contract Labor \$200 x 12 - \$2,400	4,532	2,143	2,143	2,411	2,200	2,500	88%	2,400		2,400	96%
200	Supplies reduced by \$300				465		800	0%	500		500	63%
300	Purchased Services left the same as 24-25				200	200	160	125%	160		160	100%
310	Postage left the same as 24-25		33	33		73	80	91%	80		80	100%
350	Legal Services		137	137			0	0%			0	0%
380	Training increased to match 24-25 actual		592	592	450	1,002	600	167%	1,000		1,000	167%
Account:		4,532	2,905	2,905	3,526	3,475	4,140	84%	4,140	0	4,140	100%
410400 Financial Administration												
110	Salaries and Wages	2,191	15,177	15,177	14,034	12,120	17,536	69%	18,379		18,379	105%
111	Contract Labor Kirstin Sweet left the same as 24-25	384	6,473	6,473	4,093	1,536	1,500	102%	1,500		1,500	100%
130	MMIA - Health Benefits	855	5,400	5,400	3,963	5,440	4,920	111%	4,015		4,015	82%
140	Social Security	136	941	941	1,336	751	1,087	69%	1,139		1,139	105%

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1000 General

Account Object	21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
141 Unemployment Insurance	226	789	82	91	131	69%	138		138	105%
142 Medicare	32	220	183	176	254	69%	267		267	105%
143 Work Comp	7	231	347	79	47	168%	104		104	221%
146 MMIA - DENTAL	39	190	8	202	188	107%	135		135	72%
147 MMIA - LIFE INSURANCE	10	116	213	37	27	137%	27		27	100%
148 MMIA - VISION	9	56	41	42	45	93%	28		28	62%
200 Supplies left the same as 24-25	809	852	1,649	210	2,000	11%	2,000		2,000	100%
225 Maint & Repair-Vehicles	198				0	0%			0	0%
300 Purchased Services left the same as 24-25	24	432	1,008	321	1,000	32%	1,000		1,000	100%
310 Postage	40	297		152	0	***%			0	0%
330 Publicity, Subscriptions left the same as 24-25	1,349	1,643	1,255	759	1,000	76%	1,000		1,000	100%
340 Utilities/Phone left the same as 24-25 4.2% increase \$ 2,360.00	4,937	3,277	2,824	2,260	3,000	75%	3,000		3,000	100%
352 Audit	110	1,133	1,905		0	0%			0	0%
362 Computer and Equipment increased \$2,000 to reflect 24-25	290	1,801	2,182	2,334	500	467%	2,500		2,500	500%
370 Travel			964		0	0%			0	0%
380 Training	202				250	0%	250		250	100%
390 Other Services			1,009		0	0%			0	0%
Account:	11,848	39,028	37,096	26,510	33,485	79%	35,482	0	35,482	106%
410530 Auditing										
352 Audit	7,970		4,800	2,150	8,500	25%	5,000		5,000	59%
\$4,500 AFR + \$ 10,500 Misc Charges/3 = \$5,000 Federal Audit										
Account:	7,970		4,800	2,150	8,500	25%	5,000	0	5,000	59%

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1000 General										
Account	Object	21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	% Old Budget 25-26
410600 Elections										
300 Purchased Services						1,000	0%	1,000		100%
Account:										
411100 Legal Services										
350 Legal Services		8,169	5,881	16,800	14,400	13,600	106%	14,400		106%
\$1,200 per month Dennison										
Account:										
411200 Facilities		8,169	5,881	16,800	14,400	13,600	106%	14,400	0	106%
200 Supplies				687	-239	0	***%			0%
Account:										
420100 Police				687	-239	0	***%	0	0	0%
230 Gas & Oil					-455	0	***%			0%
351 Police Contract			52,284	47,236	53,864	53,100	101%	54,673		103%
391 Dispatch		51,511				0	0%			0%
Account:										
420750 Central Emergency Dispatch - 911		51,511	52,284	47,236	53,409	53,100	101%	54,673	0	103%
391 Dispatch		1,553	1,536	4,698	3,336	5,300	63%	5,604		106%
See email from Angela Newell Carbon County Commissioners										
Account:										
430200 Road & Street		1,553	1,536	4,698	3,336	5,300	63%	5,604	0	106%
200 Supplies		5,993	4,119	15,820	3,998	9,000	44%	7,000		78%
Moved 2,000 to purchased services										
225 Maint & Repair-Vehicles		2,831	4,117	2,699	43	2,000	2%	2,000		100%
300 Purchased Services				1,125	1,108	0	***%	2,000		***%
900 Capital Outlay					1,200	0	***%	3,333		***%
Planning for purchase of vehicle for Public Works to run errands with										
Account:										
430263 Street Lighting		8,824	8,236	19,644	6,349	11,000	58%	14,333	0	130%
340 Utilities/Phone		8,234	6,717	7,730	8,677	7,750	112%	9,040		117%
4.2% voted increase North West Energy										
Account:										
		8,234	6,717	7,730	8,677	7,750	112%	9,040	0	117%

1000 General												
Account	Object	21-22	22-23	23-24	24-25	Actuals	Current Budget 24-25	% Exp. Budget 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
430510	Water Adm											
370	Travel				-106			0 ***%			0	0%
380	Training				-244			0 ***%			0	0%
Account:												
430610	Sewer Adm											
370	Travel				-106			0 ***%			0	0%
380	Training				-244			0 ***%			0	0%
Account:												
430810	Garbage Adm											
370	Travel				-106			0 ***%			0	0%
380	Training				-244			0 ***%			0	0%
Account:												
430840	Disposal											
200	Supplies				465			0 ***%			0	0%
Account:												
460400	Parks											
110	Salaries and Wages		630					0 0%			0	0%
111	Contract Labor weed control-County			236	292			0 ***%	300		300	***%
Account:												
140	Social Security		39					0 0%			0	0%
141	Unemployment Insurance		4					0 0%			0	0%
142	Medicare		9					0 0%			0	0%
143	Work Comp		37					0 0%			0	0%
200	Supplies	8,164	3,752	5,080	1,390		2,800	50%	2,800		2,800	100%
211	Chemicals & Supplies	13	137					0 0%			0	0%
225	Maint & Repair-Vehicles	453	357		43			0 ***%			0	0%
260	Maint & Repair-Buildings	698	69					0 0%			0	0%

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1000 General

Account	Object	21-22	22-23	23-24	24-25	25-26	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
300 Purchased Services	6 months @ \$125 porta potty	3,500	800	732	1,379	500	276%	750			750	150%
340 Utilities/Phone	4.2% increase NWE	298	118	188	257	200	129%	270			270	135%
Account:		13,126	5,952	6,236	3,361	3,500	96%	4,120	0	4,120	4,120	118%
510300 Misc												
200 Supplies				330		0	0%				0	0%
Account:				330		0	***%	0	0	0	0	0%
510330 Insurance												
510 Liability Insurance	\$2,145 25-26	4,877	4,295	100	2,121	1,916	111%	2,345			2,345	122%
\$ 200 Emp Bond, event used												
511 Property Insurance	\$11,006.50/3 = \$3,669	14,449		9,325	3,548	3,550	100%	3,669			3,669	103%
Account:		19,326	4,295	9,425	5,669	5,466	104%	6,014	0	6,014	6,014	110%
521000 Transfer												
820 Transfer out						0	0%	50,000			50,000	*****%
Account:						0	***%	50,000	0	50,000	50,000	*****%
Fund:		137,147	127,630	159,070	127,182	147,501	86%	204,538	0	204,538	204,538	139%

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2260 Emergency

Account Object	21-22	22-23	Actuals	23-24	24-25	Current Budget	24-25	% Exp. Budget	24-25	Prelim. Budget	25-26	Budget Changes	25-26	Final Budget	25-26	% Old Budget	25-26
510000 MISCELLANEOUS																	
200 Supplies				10,186		10,186	27,084	0%	27,084	27,084				27,084		100%	
left the same as 24-25																	
Account:				10,186		10,186	27,084	0%	27,084	27,084	0			27,084		100%	
Fund:				10,186		10,186	27,084	0%	27,084	27,084	0			27,084		100%	%

2810 Police Reserve

Account Object		21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420100 Police											
351 Police Contract				5,832		0	0%			0	0%
Account:				5,832		0	***%	0	0	0	0%
Fund:				5,832		0	0%	0	0	0	0%

2820 Gas Tax

Account Object		21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
430200 Road & Street											
200 Supplies				4,083	13,129	141,798	9%	128,930		128,930	91%
decrease to zero out % of exp on Cash Reserve Worksheet per Kirstin											
-\$12,868.00											
300 Purchased Services					23,496		0 ***%			0	0%
Account:				4,083	36,625	141,798	26%	128,930	0	128,930	91%
Fund:				4,083	36,625	141,798	26%	128,930	0	128,930	91%

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2821 Gas Tax - BarSAA

Account Object	21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
430200 Road & Street										
200 Supplies	8,273				36,304	0%	36,304		36,304	100%
Account:	8,273				36,304	0%	36,304	0	36,304	100%
Fund:	8,273				36,304	0%	36,304	0	36,304	100%

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2992 America Rescue Plan Act (ARPA)

Account Object	Actuals			Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
	21-22	22-23	23-24	24-25					
521000 Transfer									
820 Transfer out									
				804,000	0%			0	0%
Account:				804,000	0%	0	0	0	0%
Fund:				804,000	0%	0	0	0	0%

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4010 Capital Improvement

Account	Object	21-22	22-23	Actuals	23-24	24-25	Current Budget	24-25	% Exp. Budget	Prelim. Budget	Budget Changes	Final Budget	% Old Budget
411800	Facilities												
900	Capital Outlay												
	Moved \$25,000 from General Fund over 50%								0 0%	25,000		25,000	*****%
	Account:								0 ***%	25,000	0	25,000	*****%
460400	Parks												
900	Capital Outlay												
	Moved from General Fund over 50% prior donations from flood designated for the Parks.								0 0%	25,000		25,000	*****%
	Account:								0 ***%	25,000	0	25,000	*****%
	Fund:								0 0%	50,000	0	50,000	*****%

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5210 Water

Account	Object	21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
360	Maintenance & Repair leave the same 24-25	1,584	3,998	2,400		2,000	0%	2,000		2,000	100%
362	Computer and Equipment	3,195	1,939	2,182	2,334	2,500	93%	2,500		2,500	100%
370	Travel leave the same 24-25	731	278	38	122	400	31%	400		400	100%
380	Training leave the same 24-25	567	412	440	371	600	62%	600		600	100%
390	Other Services 24-25 \$ 3,876 water tank clean & inspect Done every few years	1,450	2,150	115	3,876	3,000	129%			0	0%
510	Liability Insurance \$ 2,145 \$200 emp bond, event fee				2,022	1,916	106%	2,345		2,345	122%
511	Property Insurance \$11,006.50/3 = \$3,669				3,548	3,550	100%	3,669		3,669	103%
610	Bond Pmt Princ & Interest			19,000	14,000	0	***%			0	0%
620	Bond Interest			10,680	37,245	0	***%			0	0%
630	Paying Agent Fees			1,208		0	0%			0	0%
830	Depreciation	34,043	34,043	34,043		0	0%			0	0%
900	Capital Outlay Plans to purchase vehicle for Public Works for errands \$10,000/3 General Fund, Water, & Sewer					0	0%	3,333		3,333	***%
430520	Water										
200	Supplies				397	0	***%			0	0%
300	Purchased Services				121	0	***%			0	0%
	Account:	145,697	205,568	264,155	206,830	242,069	85%	226,571	0	226,571	94%
430530	Source of Supply										
360	Maintenance & Repair		446			0	0%			0	0%
	Account:		446			0	***%	0	0	0	0%

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5210 Water

Account Object	21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. Budget 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
430540 Water Treatment										
200 Supplies		446			0	0%				0%
Account:		446			0	***%	0	0	0	0%
460400 Parks										
200 Supplies				269	0	***%				0%
Account:				269	0	***%	0	0	0	0%
490300 Debt Service										
610 Bond Pmt Princ & Interest	41,300	12,600	-19,000		47,650	0%	56,650		56,650	119%
WRF-25576 \$ 4,587.50 1/1/26 + \$ 4,562.50 7/1/26\$ 9,150.00 Drinking Water Line Replacement principal										
\$ 2,587.50 1/1/26 + \$ 2562.50 7/1/26 = \$ 5,150.00 Interest										
WRF-18404 \$ 12,000 1/1/26 + \$ 12,000 7/1/26 = \$ 24,000 Principal										
\$ 3,887.50 1/1/26 + \$ 3,737.50 7/1/26 = \$ 7,625.00 Interest, Admin, Loss										
WRF-18403										
\$ 4,000 1/1/26 + \$4,000 7/1/26 = \$ 8000.00 Principal										
\$ \$1,387.50 1/1/26 + \$ 1,337.50 7/1/26 = \$ 2,725.00 Interest, Admin, Loss										
Account:	41,300	12,600	-19,000		47,650	0%	56,650	0	56,650	119%
510100 Special Assessments										
800 Other Objects			3,000		0	0%				0%
Account:			3,000		0	***%	0	0	0	0%
Fund:	192,327	220,193	250,060	207,617	294,219	71%	300,721	0	300,721	102%

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5250 Water - ARPA

Account Object	21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
430510 Water Adm										
200 Supplies		3,900	39,800	-3,900		0 ***%				0 0%
300 Purchased Services			47,126	1,379,117	677,999	203%				0 0%
Account:		3,900	86,926	1,375,217	677,999	203%	0	0	0	0 0%
Fund:		3,900	86,926	1,375,217	677,999	203%	0	0	0	0 0%

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5310 Sewer

Account Object	21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
410530 Auditing										
352 Audit	5,330	1,133	1,905		4,500	0%	17,500		17,500	389%
\$4,500 APR + \$ 10,500/3 = \$5,000 Misc Charges Federal Audit										
\$ 25,000/2=\$12,500 Federal Audit Contract Amount										
Account:	5,330	1,133	1,905		4,500	0%	17,500	0	17,500	389%
430510 Water Adm										
610 Bond Pmt Princ & Interest		250			0	0%			0	0%
Account:		250			0 ***%	0	0	0	0	0%
430610 Sewer Adm										
110 Salaries and Wages	40,759	41,423	45,215	46,998	68,073	69%	62,209		62,209	91%
111 Contract Labor	208	10,473	3,579	1,536	1,500	102%	1,500		1,500	100%
130 MMIA - Health Benefits	12,002	11,345	9,516	25,648	19,248	133%	8,817		8,817	46%
140 Social Security	2,522	2,711	3,632	2,914	4,221	69%	3,857		3,857	91%
141 Unemployment Insurance	406	280	322	200	507	39%	463		463	91%
142 Medicare	590	634	721	682	987	69%	902		902	91%
143 Work Comp	2,186	1,619	2,455	2,943	3,098	95%	2,749		2,749	89%
146 MMIA - DENTAL	554	466	124	1,120	734	153%	296		296	40%
147 MMIA - LIFE INSURANCE	135	190	428	167	108	155%	94		94	87%
148 MMIA - VISION	127	120	98	254	177	144%	70		70	40%
200 Supplies	39,401	34,568	49,497	14,195	50,000	28%	50,000		50,000	100%
211 Chemicals & Supplies	154				300	0%			0	0%
225 Maint & Repair-Vehicles	259	1,515		85	700	12%			0	0%
230 Gas & Oil	265			-263	300	-88%			0	0%
300 Purchased Services leave same as 24-25	16,534	1,762	4,935	10,198	15,000	68%	15,000		15,000	100%
310 Postage \$2,000/3 24-25 =\$667	141	276	131	602	400	151%	667		667	167%
340 Utilities/Phone 4.2% increase 7/25 from company	21,085	18,765	13,959	17,979	17,000	106%	18,700		18,700	110%

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5310 Sewer

Account	Object	21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
360	Maintenance & Repair leave the same 24-25	444	10,796			3,500	0%	3,500		3,500	100%
362	Computer and Equipment increase	3,195	1,939	2,182	2,334	2,000	117%	2,500		2,500	125%
370	Travel increase to 24-25 actual			38	1,180		0 ***	1,200		1,200	****
380	Training increase to 24-25 actual	500			649	550	118%	650		650	118%
390	Other Services			781			0 0%			0	0%
510	Liability Insurance \$2,145 25-26 \$100 Evenu used, \$100 emp Bond				2,022	1,916	106%	2,345		2,345	122%
511	Property Insurance \$ 11,006.50/3=\$3,669				3,549	3,550	100%	3,669		3,669	103%
610	Bond Pmt Princ & Interest	28,501	13,623	-17,737	9,000		0 ***			0	0%
620	Bond Interest				4,097		0 ***			0	0%
830	Depreciation	75,031	75,031	75,031			0 0%			0	0%
900	Capital Outlay Plans to purchase vehicle for Public Works for errands \$10,000/3 General Fund, Water, & Sewer						0 0%	3,334		3,334	****
Account:		244,999	228,317	194,126	148,089	193,869	76%	182,522	0	182,522	94%
430640	Pumping										
200	Supplies	763				0	0%			0	0%
211	Chemicals & Supplies	282				0	0%			0	0%
Account:		1,045				0	***	0	0	0	0%
460400	Parks										
200	Supplies				89	0	***			0	0%
Account:					89	0	***	0	0	0	0%
490300	Debt Service										
610	Bond Pmt Princ & Interest \$2,591/month = \$ 31,092 2018 sewer lagoons SRF-25559 Line Replacement \$4,000 1/1/2026 + \$ 3,000 7/1/26 = \$7,000 principal \$3,737.50 1/1/26 + \$ 3,687.50 7/1/26 = \$ 7,425.00 Interest, Admin, Loss			31,092	31,092	38,500	81%	45,517		45,517	118%

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5310 Sewer

Account Object	Actuals		Current Budget		% Exp. Budget	Prelim. Budget		Budget Changes	Final Budget	% Old Budget
	21-22	22-23	23-24	24-25		24-25	25-26			
Account:	31,092	31,092	31,092	38,500	81%	45,517	0	45,517	118%	
Fund:	251,374	229,700	227,123	179,270	236,869	76%	245,539	0	245,539	104%

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5350 Sewer - AR2A

Account Object	21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
430610 Sewer Adm										
200 Supplies	2,000		30,750	-2,000		0 ***%				0 0%
300 Purchased Services			34,530	572,003	126,001	454%				0 0%
Account:	2,000		65,280	570,003	126,001	452%	0	0	0	0 0%
Fund:	2,000		65,280	570,003	126,001	452%	0	0	0	0 0%

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5410 Garbage

Account Object	21-22	22-23	Actuals	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
430810 Garbage Adm											
111 Contract Labor				1,235			0 0%				0 0%
200 Supplies	665	5,206		10,329	810	5,200	16%	2,000		2,000	38%
reduced 22-24 flood related											
225 Maint & Repair-Vehicles			253			50	0%	50		50	100%
left the same 24-25											
300 Purchased Services			168	868	1,248		0 ***%				0 0%
310 Postage	141			131	602	400	151%	667		667	167%
\$2,000 24-25/3 = 667											
340 Utilities/Phone				52			0 0%				0 0%
360 Maintenance & Repair		1,651		1,915	2,221		0 ***%				0 0%
362 Computer and Equipment					113		0 ***%				0 0%
370 Travel				38	164		0 ***%				0 0%
380 Training					329		0 ***%				0 0%
390 Other Services				1,029			0 0%				0 0%
392 Disposal Contract Pmt	47,186	64,087		43,534	60,864	57,502	106%	63,603		63,603	111%
\$60,864.00 24-25- actual x 4.5%		\$ 2,739.00									
Account:	47,992	71,365		59,131	66,351	63,152	105%	66,320	0	66,320	105%
Fund:	47,992	71,365		59,131	66,351	63,152	105%	66,320	0	66,320	105%

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Current Budget 24-25	% Exp. Budget 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
2,000	36%	2,000		2,000	100%
2,000	36%	2,000	0	2,000	100%
2,000	36%	2,000	0	2,000	100%

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7200 Rural Fire - Voted Mill

Account	Object	21-22	22-23	23-24	24-25	Current Budget 24-25	% Exp. 24-25	Prelim. Budget 25-26	Budget Changes 25-26	Final Budget 25-26	% Old Budget 25-26
420460	Rural Fire										
540	Rural Fire Protection	6,877		16,772	8,120	9,894	82%	10,000		10,000	101%
	\$427,468 taxable value/\$1,000 x 18.40 fire mills										
	Padded per Kirstin's advice. Might collect more from back taxes possibly.										
	Safer to not go over budget										
	Money comes in and goes out										
	Account:	6,877		16,772	8,120	9,894	82%	10,000	0	10,000	101%
	Fund:	6,877		16,772	8,120	9,894	82%	10,000	0	10,000	101%
	Grand Total:	644,528	654,788	885,092	2,571,105	2,566,821		1,071,436	0	1,071,436	

October 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	
		WEF/TEC - Sept 27- Oct 1, Chicago, IL Registration due for Certification Exams on 10/16/25 MTDEQ - Bozeman				
5	6	7	8	9	10	11
		Water/Wastewater Operator Certification Exam Review MRWS - TBA	Water/Wastewater Operator Certification Exam Review MRWS - TBA			
		Backflow Prevention Assembly Tester's & Refresher Course MRWS - Billings Heights				
12	13 Columbus Day	14	15	16	17	18
		92nd Annual School for Water and Wastewater Operators and Managers MTDEQ, MW2OI - MSU Bozeman		Certification Exams MTDEQ - Bozeman		
				Montana League of Cities & Towns Annual Conference October 15-17 Billings		
19	20	21	22	23	24	25
26	27	28	29	30	31 Halloween	
			20th National Park Service & Small System Utility Operator Training MRWS - Mammoth			



Montana Rural Water Systems, Inc
 9 3rd St N #304
 Great Falls, MT 59401
 Office: (406) 454-1151
 Fax: (406) 454-3116
 Email: MTRuralWater@mrws.org

310446

STATEMENT

DATE 9-9-25

TERMS

TO
TOWN OF FROMBERS

ADDRESS

IN ACCOUNT WITH

60- PARK TREE WORK

Trim 9 Ash TREES 2 Elms
1 BLACK LOCUST, CRABAPPLELARGE REMOVE 1 SILVER POPLAR 1
1 Large Elm
Grind 6 stumps
chip brush LEAVE Large wood\$14,500 ⁰⁰CLARENCE HOUGHTALING
P.O. BOX 193
FRANNIE, WY 82423

406-945-3945

14500 ⁰⁰

ORDINANCE NO. 530

AN ORDINANCE OF THE TOWN OF FROMBERG TO PROHIBIT PUBLIC CAMPING.

WHEREAS, the Town of Fromberg has determined that it is in the best interest of its Citizens to establish a procedure concerning the public camping on the streets and parks within the Town.

THEREFORE BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF FROMBERG AS FOLLOWS:

No person shall camp in, or occupy as a temporary sleeping area, any vehicle or temporary structure including but not limited to tents, vans, pick-up campers, travel trailers, fifth wheels, RV's, or motorhomes on any city-owned property, including but not limited to streets, avenues and alleys, dedicated parks, improved or unimproved lots owned by the city, or city facility parking lots, at any time except as follows:

- Written approval by the Mayor, but for no more than two (2) nights.
- Approval by the Town Council. (Should a special meeting be necessary, the petitioner shall pay for the cost of the special meeting).

Use of generators shall be prohibited. The City Council (not the Mayor) may waive this requirement for organizations with specific preplanned events.

Penalties for non-compliance:

First Offense: \$50.00

Second Offense: \$250.00 plus towing expenses

Third Offense: \$250.00 plus towing expenses

Subsequent Offense: \$500.00 plus towing expenses

This amended ordinance shall be in full force and effect thirty days after passage on second reading.

FIRST PASSED AND APPROVED by the Town Council of the Town of Fromberg, Montana, on this _____ day of _____, 2025.

PASSED AND APPROVED on second reading this _____ day of _____, 2025.

Terry Feller, Mayor

Attested to by:

Michele Auch, Clerk/Treasurer

FROMBERG TOWN COUNCIL MINUTES FOR A REGULAR MEETING HELD ON AUGUST 14, 2025

The August 14, 2025, meeting of the Fromberg Town Council was held at 118 W River Street in Fromberg, MT. The Pledge of Allegiance was recited, and the meeting was called to order at 6:30 pm by Mayor, Terry Feller. Other council members present were Nate Caton, Mike Ventling and Tammy Taylor. Others present were Elton Kirtley, Sandy Bauwens, Karl Rude, Don & Dena Wilson, Jerry Hall, Romeo Anguiano, Public Works and Michele Auch, Clerk.

Public comment on items on or not on the agenda. Discussion was had about paving Mine Spur Loop S at Don Wilson's property and stopping the paving short before the road sign. The road sign, fire hydrant, and power pole will need to be moved some day so the road can be moved to the left so it is not on their property. Councilman Ventling will need to swing by and take a look to see if there is a shut off for the fire hydrant.

The next item on the agenda was correspondence. None

Mayor/Council: Mayor asked about Councilman, Bob Haseman's health. Mike Ventling asked if they had looked at the curb stop by Dennis Teichroew house with no cap. He also stated that meters with high readings have water flowing through them, when a meter goes bad, no reading will happen, they slow down, but don't speed up. Don Wilson discussed his bad water meter. Councilwoman, Taylor asked to have a community Garden on the next agenda and having one would make the town look good for future grants, second thing she asked the council to take on was caring for Shirly's log cabin my the highway, need to get the broken glass in the windows fixed, take out the Xmas decorations and store them in the shop.

Sherriff department report was next on the agenda. Officer Wildim (spelling?) introduced new officer, James Jensen. 67 hrs. 45 minutes, Fromberg patrol 12 hrs.08 minutes, 79 hours, 55 minutes total time from July 1 through August 1. 25 records, no concerns, injury crash with commercial vehicle, traffic stops, fish and games called for snakes. Any questions? Nothing of concern.

Carbon Conservation District Riverbank Project Update: Aimee Bailey was not present. Spraying the weeds was in question. Who sprays? Did Tim Nottingham sign an agreement? Does Dennison have anything?

Zoning/Variance application was next on the agenda. Terry Feller's application to rebuild his front porch within the same footprint. Councilwoman Taylor didn't understand his drawing. Councilwoman Taylor made a motion to accept with corrected measurements on plans, seconded by Councilman Ventling. The motion carried with the votes as follows: Councilman Caton—aye, Councilman Ventling—aye, and Councilwoman Taylor—aye. Motion Carries. David Klases's application to build a chicken run was next. Motion to approve was made by Councilwoman Taylor, seconded by Councilman Ventling. The motion carried with the votes as follows: Councilman Caton—aye, Councilman Ventling—aye, and Councilwoman Taylor—aye. Motion Carries. David Klases's application to build a privacy fence was next. It was suggested to look up FEMA map and print off with date on it on the day you build, as a new FEMA map is in the works. Motion to approve was made by Councilwoman Taylor, seconded by Councilman Caton. The motion carried with the votes as follows: Councilman Caton—aye, Councilman Ventling—aye, and Councilwoman Taylor—aye. Motion Carries.

Zoning/Floodplain Ordinance Committee was next on the agenda. Councilwomen Taylor shared that the Mayor and Michele met with Annalee Venneri from Disaster Recovery DES. We missed out on \$140,000 FEMA money for redoing our parks, turf etc. In the future, if we are offered \$200,000 5% is to hire a manager. We could have shared the manager with Red Lodge, 5% to get in touch with someone in the know. At the time the council was misled by the party in charge that the town did not get any money. \$15,000 is still available for roads & gravel. Councilwoman Taylor had done bids for the parks, that was never delt with, but DES are still going to look into if there would still be money available, whether we use it for the parks or something else. City Parks was at #139,000 dollars, missing out on \$104,000 was FEMA's share. If we had saved money on the project we would still have gotten a check for \$104,000. The mayor shared that there was money set aside for Blewett and Lovers Lane that could have been paid for. Don Wilson asked who navigates the process in a disaster. Councilwoman Taylor stated that you hire a manager and reach out to others with more experience. If we had partners ahead of time, contractors could be reimbursed at least for fuel. Possibly work with State Line, rental companies, etc. Wages were not figured into any of the costs in 2022, that FEMA would have paid for. Must have documentation throughout the process.

Planning Board: None

Historic Preservation: None

Old business was next on the agenda. Discussion and approval of Interlocal Agreement for General Law Enforcement Services without the Addendum regarding conflict of interest. Discussion was had about having our own police services. Elton Kirtley had a comment about how the whole situation stinks, and possibility of our own cop. Councilwomen, Taylor stated it will not be any cheaper to have our own cop, it will cost more, and the cop would be under the mayor. To create our own law enforcement, we would have to increase taxes to use for law enforcement. Councilman Ventling, stated that reserves are not paid like in Bridger, possibly approach Bridger and work with them. Sandy Bawdens likes the 24/7 coverage. Don Wilson asked how many law enforcements they have in Bridger. A motion was made by Councilwomen Taylor to approve without addendum, seconded by Councilman Caton. Motion carried with the votes as follows: Councilman Caton—aye, Councilman Ventling--aye, and Councilwomen Taylor--aye. Motion carried.

Discussion and approval on how to proceed with Stillwater Conservation District was next on the agenda. Councilwomen Taylor moved to table, seconded by Councilman Caton till Dennison is available. Motion carried with the votes as follows: Councilman Caton—aye, Councilman Ventling--aye, and Councilwomen Taylor--aye. Motion carried.

New business was next on the agenda.

Resolution #543 A Resolution of the Town Council of the Town of Fromberg to set the Mill Levy for the 2025-2026 Fiscal Year Budget. Councilman Caton asked if we were confident with the numbers, Clerk stated that they were looked over by Kirstin Sweet. A motion to approve the Mill Levy for 2025-2026 was made by Councilwomen Taylor, seconded by Councilman Caton. The motion carried with the votes as follows: Councilman Caton—aye, Councilman Ventling—aye, and Councilwoman Taylor—aye. Motion Carries.

Discussion and approval for Nexus CPA Group for Audit Services was next on the agenda. Mayor stated that since we have received Federal funds a Federal Audit is required. Clerk explained that this is the same company that did our past Audit, but the name has changed since the previous owner retired. Johathan, who the clerk spoke with, had personally done the previous Town audit. \$25,000 is the contract amount, with additional unknown fees for additional reporting and travel time, if needed. \$50,000 was the original quote given. Audit fees were included in the water/sewer project, and the loans are still open if additional money is needed. A motion to approve the federal audit by Nexus was made by Councilwoman Taylor, seconded by Councilman Caton. Motion carried with the votes as follows: Councilman Caton—aye, Councilman Ventling--aye, and Councilwomen Taylor--aye. Motion carried.

Discussion and approval for cost of meter loops/yoke, we need 10 more per Romero approximately \$4,302.80. A motion to approve the meter loops was made by Councilwomen Taylor and seconded by Councilman Caton. Councilman Ventling explained what these parts are. Councilman Taylor shared that if their skirting isn't done correctly and the meters freeze, who is responsible, something should be changed in our ordinances. Meter needs to be insulated. Councilman Ventling shared that years ago COP Construction came in and installed meter pits or meters in the house. They should have put in meter pits right out at the property line. They allowed Perkins to put in the trailer court with only three meters, never should have been allowed to happen. Every hook-up should have a separate meter in a meter pit. There needs to be education on how to heat up their lines, some meters sit right next to the skirting of the trailers. The meters need to be protected! Nine separate meter pits with separate lines to each trailer. Karl Rude stated that you will have an easement problem, since the Town gave the alley to a private owner. Will need to go between the trailers to run the lines. Karl Rude stated that our ordinances state that the town owns the meters and the lines that go to the meters. Lots more conversation was had about Perkins Alley, City property, setting precedents, etc. Karl Rude talked about precedents, having pit for each trailer, connect line to residents, do it right. Don Wilson with 9 new meters, who is responsible for the lines to the trailers. Mike Ventling, we will need to talk with Dennison. Motion carried with the votes as follows: Councilman Caton—aye, Councilman Ventling--aye, and Councilwomen Taylor--aye. Motion carried. Karl asked if we were going to purchase the water lines or go to Civil court.

The consent agenda was next on the agenda. A motion to approve the Consent Agenda was made by Councilman Caton, seconded by Councilman Ventling. The motion carried with the votes as follows: Councilman Caton--aye, Councilman Ventling--aye and Councilwoman Taylor – aye. Motion Carries.

Town Attorney: Called in Sick.

Public Works: Romeo worked on 201 School Street, water ran, and sewer connected. He is working on maintenance on the pump at the park and getting prices for a new pump. FEMA Park's money maybe be used for the new pump. Councilwomen Taylor asked if he was feeling more confidence with water test. The mayor stated to make sure you take Tatum with him at the sewer pond, have anchor points! Karl Rude shared that you cannot swim in the aerated water, it lacks density. Make sure all the ropes are set, and the aeration is off, you need to let someone know when you're going on the pond. Call another town for help. Romeo is now the lead Public Works, with a pay raise for the Public Works position. Romeo talked about paving of Mine Spur Loop S & N, West River, Councilman Ventling shared good practices about paving. Bulk Water is not fixed, the valve to shut off the bulk water is broken. Councilman Ventling will go down there with Romero to come up with a plan to get it fix. Councilwomen Taylor informed that our road goes up to the end of football field. Councilman Caton shared that he is hearing nice things about seeing them around town. Rent a trench box when needed and have a ladder in the hole when digging.

Town Clerk Auch reported the figures for the lien letters. 77 certified letter \$ 153, 527.15, received to date approximately \$12,000. Carbon County Treasurers officed stated that trailers are personal property and a lien cannot be put on trailers. Clerk stated that she was getting mixed answers to this question. She will be working on the budget next. The trailers are not Karl's, but the water lines are.

A motion to adjourn was made by Councilman Caton and seconded by Councilman Ventling. The motion carried with the votes as follows: Councilman Caton—aye, Councilman Ventling--aye and Councilwoman Taylor – aye.

Adjourned at 7:57 pm

Terry Feller, Mayor

ATTEST:

Michele Auch, Town Clerk

09/09/25
14:33:23

TOWN OF FROMBERG
Claim Approval List
For the Accounting Period: 8/25

Page: 1 of 6
Report ID: AP100

* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
*** Claim from another period (6/25) ***								
5099		95 Fromberg Rural Fire Department	8,120.00					
24-25	Didn't realize this was needed to be paid	06/30/25 Rural Fire Voted Mill 24-25	8,120.00			7200 420460	540	101000
5100		26 Energy Labs	557.00					
	725692 08/05/25 Influent, Effluent, Sewer		175.00			5310 430610	200	101000
	727903 08/13/25 Influent, Effluent, Sewer		382.00			5310 430610	200	101000
5101		40 Republic Services #892	5,482.48					
	08/31/25 Garbage 3-0892-9892007		5,482.48			5410 430810	392	101000
5102		42 Verizon	209.00					
	08/31/25 PWD Cell Phone		104.50			5210 430510	340	101000
	08/31/25 PWD Cell Phone		104.50			5310 430610	340	101000
5103		34 Montana Dakota Utilities	207.00					
	08/31/25 Town Hall-361 501 1000 9		50.00			1000 410400	340	101000
	08/31/25 Town Shop-161 501 1000 1		78.50			5210 430510	340	101000
	08/31/25 Town Shop-161 501 1000 1		78.50			5310 430610	340	101000
5104		23 Century Link	490.38					
	08/31/25 Pump House-406-668-9061 844B		73.01			5210 430510	340	101000
	08/13/25 Town Hall-406-668-7383 048B		139.12			1000 410400	340	101000
	08/13/25 Town Hall-406-668-7383 048B		139.12			5210 430510	340	101000
	08/13/25 Town Hall-406-668-7383 048B		139.13			5310 430610	340	101000
5105		31 NorthWestern Energy	2,628.70					
	08/31/25 113 E River St		1,028.59			5310 430610	340	101000
	08/31/25 Ball Park, 304 Park Dr		0.00			1000 460400	340	101000
	08/31/25 Ball Park Bldg, 302 Park Dr		32.31			1000 460400	340	101000
	08/31/25 TH elec svc, 118 W River St		75.96			1000 410400	340	101000
	08/31/25 9 Mine spur Loop N Lot		12.78			1000 430263	340	101000
	08/31/25 Street Lights		832.92			1000 430263	340	101000
	08/31/25 PH Elec Svc, 534 E River St		539.85			5210 430510	340	101000
	08/31/25 118 W River St Lt		26.19			1000 430263	340	101000
	08/31/25 Shop, 16 S Billings Ave		40.05			5210 430510	340	101000
	08/31/25 Shop, 16 S Billings Ave		40.05			5310 430610	340	101000
5106		14 Jackie Schara	200.00					
	08/30/25 Judge Fees		200.00			1000 410300	111	101000

09/09/25
14:33:23

TOWN OF FROMBERG
Claim Approval List
For the Accounting Period: 8/25

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Report ID: AP100

* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
5107	E	243 USDA RD DCFO PAYMENT 08/29/25 Loan Pymt	2,591.00 2,591.00			5310 490300	610	101000
5108		289 Dennison A Butler 08/30/25 Attorney Fees	1,200.00 1,200.00			1000 411100	350	101000
5109		296 Lumen Technologies 748539867 08/12/25 centurylink lumen	3.09 3.09			5210 430510	300	101000
5110		18 Beartooth Electric Cooperative 08/31/25 Pumphouse-N River Street	26.47 26.47			5210 430510	340	101000
5111		27 Hawkins, Inc 7165722 08/13/25 1/4" injection Valve 7165722 08/13/25 #1 Santoprene Pump Tube 7165722 08/13/25 Series #1 Pump Head	562.98 49.39 22.35 491.24			5210 430510 5210 430510 5210 430510	200 200 200	101000 101000 101000
5112		51 Carbon County Treasurer August 2025 \$250.00 - \$ 80.00 = \$170.00	80.00					
		08/31/25 Criminal Conviction 08/31/25 Court Technology Surcharge	20.00 60.00			7467 212200 7458 212200		101000 101000
5113		193 State Line Contractors Road and street repair water leak on East River Street-received invoice in August	6,931.00					
		6844 07/18/25 water leak East River	6,931.00			5210 430510	300	101000
5114		193 State Line Contractors Tie in Mark Seyler water line at Fire Hydrant on Harley Avenue, install meter and curb stop, etc-received invoice in August	6,928.00					
		6843 07/18/25 Water Tie-in	6,928.00			5210 430510	300	101000
5115		126 Fisher Sand and Gravel Co. HB355-Mine Spur Loop N&S-partial West River Barssa-West River, left over asphalt went to East River Patch, and a few pot holes	50,909.82					
		53811 08/18/25 HB355-Mine Spur Loop N&S 53811 08/19/25 HB355-Mine Spur & West River 53811 08/20/25 Barsaa Funds West River Street 53346 08/16/25 Refund 8/16/25 Ticket # 46704	18,678.12 9,727.80 22,920.78 -416.88			2820 430200 2820 430200 2821 430200 2820 430200	200 200 200 200	101000 101000 101000 101000

09/09/25
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TOWN OF FROMBERG
Claim Approval List
For the Accounting Period: 8/25

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* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
5116		20 Carbon County Sheriff's Office	5,603.69					
		DISPATCH SERVICES FISCAL YEAR 2025-2026						
		366 08/18/25 Dispatch cost for FY 2025-2026	5,603.69			1000 420750	391	101000
5118		88 Micro-Comm	1,650.00					
		Service Contract 12-25-24 thru 12-25-25 Never received invoice at clerk email, went to public works						
		13504 10/03/24 Service Contract	1,650.00			5210 430510	300	101000
5119		98 Delux	108.56					
		9008252045 07/04/25 Bank Deposit Slips	108.56			1000 410400	200	101000
5120		286 Yellowstone News Group	64.31					
		Public announcement						
		082572032 08/28/25 Budget	64.31			1000 410400	300	101000
5121		231 Urapeein Porta Pots	125.00					
		Park						
		18863 08/13/25 Portable toilet rental 1	125.00			1000 460400	300	101000
5122		120 Golden West Industrial Supply	374.15					
		drill bit set magnm 1/16"						
		2132751 08/15/25 Supplies	124.72			5210 430510	200	101000
		2132751 08/15/25 Supplies	124.72			5310 430610	200	101000
		2132751 08/15/25 Supplies	124.71			1000 430200	200	101000
5123		319 Michele Auch	39.20					
		Mileage 08/31/25 Mileage	13.07			5210 430510	300	101000
		Mileage 08/31/25 Mileage	13.06			5310 430610	300	101000
		Mileage 08/31/25 Mileage	13.07*			5410 430810	300	101000
5124		159 Bridger Auto Parts Inc.	93.25					
		470653 08/14/25 10" measuring wheel, paint	38.99			5210 430510	200	101000
		470653 08/14/25 10" measuring wheel, paint	38.98			5310 430610	200	101000
		468091 07/29/25 Sewer parts 4" drain coupling	4.29*			5210 460400	200	101000
		468027 07/29/25 Sewer parts 4" elbows	28.98			5310 430610	200	101000
		468088 08/29/25 Sewer parts 4" elbows	-17.99			5310 430610	200	101000
5125	E	256 Debit Card Transactions	3,899.11					
		08/31/25 Fuel	751.48			1000 430200	200	101000
		Google 08/19/25 Google You Tube Mountain View	7.00			5210 430510	300	101000
		Google 08/19/25 Google You Tube Mountain View	6.99			5310 430610	300	101000
		Ace 08/27/25 Tools	69.48			5310 430610	200	101000
		Ace 08/27/25 Tools	69.48			5210 430510	200	101000

09/09/25
14:33:23

TOWN OF FROMBERG
Claim Approval List
For the Accounting Period: 8/25

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* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
		08/22/25 Supplies-Winco Gatorade for Sh	38.31			5210 430510	200	101000
		08/22/25 Supplies-Winco	38.31			5310 430610	200	101000
		08/19/25 Supplies-Essential Fuels	7.50			5210 430510	200	101000
		08/19/25 Supplies-Essential Fuels	7.50			5310 430610	200	101000
		08/29/25 45 North-MRW Robin lunch	17.48			5210 430510	200	101000
		08/29/25 45 North-MRW Robin lunch	17.48			5310 430610	200	101000
		Cenex 08/29/25 Fuel-Oil 5w-30	10.49			1000 430200	200	101000
		Ace 08/15/25 Weed eater blade	19.99			5210 430510	200	101000
		Ace 08/15/25 Weed eater blade	20.00			5310 430610	200	101000
		08/01/25 Bill Cards	214.75			5210 430510	200	101000
		08/01/25 Bill Cards	214.75			5410 430810	200	101000
		08/08/25 Postage	30.50			1000 430200	200	101000
		08/08/25 Postage	30.50			5210 430510	200	101000
		08/08/25 Postage	30.50			5310 430610	200	101000
		08/08/25 Postage	30.50			5410 430810	200	101000
		08/13/25 Ferguson-meter yokes	1,721.12			5210 430510	200	101000
		Cenex 08/08/25 Supplies-herbicide	17.00			5210 430510	200	101000
		Cenex 08/08/25 Supplies-herbicide	17.00			5310 430610	200	101000
		Centex 08/01/25 Supplies-Irrigation Boots	65.49			5210 430510	200	101000
		Centex 08/01/25 Supplies-Irrigaiton Boots	65.49			5310 430610	200	101000
		08/01/25 Albertsons drinks	11.29			1000 430200	200	101000
		08/15/25 Training-Clerk Billings MTleag	150.00			1000 410400	380	101000
		Walmart 08/14/25 Supplies	1.99			5210 430510	200	101000
		Walmart 08/14/25 Supplies	1.99			5310 430610	200	101000
		08/01/25 Bill Cards	214.75			5310 430610	200	101000
# of Claims 26			Total: 99,084.19					
Total Electronic Claims			6,490.11	Total Non-Electronic Claims	92594.08			

09/09/25
14:33:23

TOWN OF FROMBERG
Fund Summary for Claims
For the Accounting Period: 8/25

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Fund/Account	Amount
1000 General	
101000 Cash	9,549.31
2820 Gas Tax	
101000 Cash	27,989.04
2821 Gas Tax - BaRSAA	
101000 Cash	22,920.78
5210 Water	
101000 Cash	19,468.25
5310 Sewer	
101000 Cash	5,216.01
5410 Garbage	
101000 Cash	5,740.80
7200 Rural Fire - Voted Mill	
101000 Cash	8,120.00
7458 Court Surcharge	
101000 Cash	60.00
7467 MLEA (Court)	
101000 Cash	20.00
Total:	99,084.19

09/09/25
14:39:32

TOWN OF FROMBERG
Claims by Vendor Report
For the Accounting Period: 8/25

Page: 1 of 1
Report ID: AP220

Vendor	Claim #	# of Lines	Date		Check	Amount
			Accepted			
18 Beartooth Electric Cooperative	CL 5110	1	09/05/25		23654	26.47
159 Bridger Auto Parts Inc.	CL 5124	5	09/08/25		23655	93.25
20 Carbon County Sheriff's Office	CL 5116	1	09/05/25		23656	5,603.69
51 Carbon County Treasurer	CL 5112	2	09/05/25		23657	80.00
23 Century Link	CL 5104	4	09/08/25		23658	490.38
256 Debit Card Transactions	CL 5125	30	09/08/25		-99855	3,899.11
98 Delux	CL 5119	1	09/05/25		23659	108.56
289 Dennison A Butler	CL 5108	1	09/05/25		23660	1,200.00
26 Energy Labs	CL 5100	2	09/08/25		23661	557.00
126 Fisher Sand and Gravel Co.	CL 5115	4	09/08/25		23662	50,909.82
120 Golden West Industrial Supply	CL 5122	3	09/05/25		23664	374.15
27 Hawkins, Inc	CL 5111	3	09/05/25		23665	562.98
14 Jackie Schara	CL 5106	1	09/05/25		23666	200.00
296 Lumen Technologies	CL 5109	1	09/05/25		23667	3.09
319 Michele Auch	CL 5123	3	09/08/25		23668	39.20
88 Micro-Comm	CL 5118	1	09/09/25		23669	1,650.00
34 Montana Dakota Utilities	CL 5103	3	09/05/25		23670	207.00
31 NorthWestern Energy	CL 5105	10	09/05/25		23671	2,628.70
40 Republic Services #892	CL 5101	1	09/08/25		23672	5,482.48
193 State Line Contractors	CL 5113	1	09/05/25		23673	6,931.00
	CL 5114	1	09/05/25		23673	6,928.00
231 Urapeein Porta Pots	CL 5121	1	09/05/25		23674	125.00
243 USDA RD DCFO PAYMENT	CL 5107	1	09/05/25		-99856	2,591.00
42 Verizon	CL 5102	2	09/05/25		23675	209.00
286 Yellowstone News Group	CL 5120	1	09/05/25		23676	64.31
Total:						90,964.19

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TOWN OF FROMBERG
Cash Report
For the Accounting Period: 8/25

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Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
1000 General						
101000 Cash	57,741.08	4,244.99	0.00	50,000.00	11,488.49	497.58
101100 Investment Interest	833.35	0.00	0.00	0.00	0.00	833.35
103000 Petty Cash	100.00	0.00	0.00	0.00	0.00	100.00
Total Fund	58,674.43	4,244.99		50,000.00	11,488.49	1,430.93
2260 Emergency						
101000 Cash	27,083.37	0.00	0.00	0.00	0.00	27,083.37
2820 Gas Tax						
101000 Cash	106,591.88	0.00	416.88	0.00	28,405.92	78,602.84
2821 Gas Tax - BaRSAA						
101000 Cash	36,303.61	0.00	0.00	0.00	22,920.78	13,382.83
2940 Program Income						
101000 Cash	4.00	0.00	0.00	0.00	0.00	4.00
2942 HUD Revolving Loan						
101000 Cash	19,362.60	0.00	0.00	0.00	0.00	19,362.60
2992 America Rescue Plan Act (ARPA)						
101000 Cash	68,422.24	0.00	0.00	0.00	0.00	68,422.24
4010 Capital Improvement						
101000 Cash	0.00	50,000.00	0.00	0.00	0.00	50,000.00
5210 Water						
101000 Cash	-42,042.27	13,053.78	0.00	0.00	24,766.83	-53,755.32
102220 Future Debt / Bond Reserve	21,463.00	0.00	0.00	0.00	0.00	21,463.00
102240 Replacement & Depreciation	77,251.52	0.00	0.00	0.00	0.00	77,251.52
Total Fund	56,672.25	13,053.78			24,766.83	44,959.20
5250 Water - ARPA						
101000 Cash	23,254.57	0.00	0.00	0.00	0.00	23,254.57
5310 Sewer						
101000 Cash	152,374.74	11,113.36	92.99	0.00	10,411.11	153,169.98
102220 Future Debt / Bond Reserve	52,188.00	0.00	0.00	0.00	0.00	52,188.00
102240 Replacement & Depreciation	83,958.00	0.00	0.00	0.00	0.00	83,958.00
Total Fund	288,520.74	11,113.36	92.99		10,411.11	289,315.98
5350 Sewer - ARPA						
101000 Cash	2,619.50	0.00	0.00	0.00	0.00	2,619.50
5410 Garbage						
101000 Cash	-17,306.16	3,572.84	45.61	0.00	5,740.80	-19,428.51
7200 Rural Fire - Voted Mill						
101000 Cash	8,528.23	188.85	0.00	0.00	8,120.00	597.08
7458 Court Surcharge						
101000 Cash	0.00	0.00	0.00	0.00	60.00	-60.00
7467 MLEA (Court)						
101000 Cash	0.00	0.00	0.00	0.00	20.00	-20.00
7699 VICTIM SURCHARGE						
101000 Cash	-1.00	0.00	0.00	0.00	0.00	-1.00
7910 PAYROLL CLEARING FUND						
101000 Cash	17,702.66	0.00	12,294.26	2,199.64	0.00	27,797.28
7930 CLAIMS CLEARING FUND						

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TOWN OF FROMBERG
Cash Report
For the Accounting Period: 8/25

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Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
101000 Cash	36,631.35	0.00	99,084.19	6,490.11	0.00	129,225.43
Totals	733,064.27	82,173.82	111,933.93	58,689.75	111,933.93	756,548.34

*** Transfers In and Transfers Out columns should match, with the following exceptions:

- 1) Cancelled electronic checks increase the Transfers In column. Disbursed column will be overstated by the same amount and will not balance to the Redeemed Checks List.
- 2) Payroll Journal Vouchers including local deductions with receipt accounting will reduce the Transfers Out column by the total amount of these checks.

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TOWN OF FROMBERG
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 8 / 25

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Fund Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1000 General							
410000 GENERAL GOVERNMENT							
410100 Town Council							
110	Salaries and Wages	0.00	0.00	491.00	491.00	491.00	0%
140	Social Security	0.00	0.00	31.00	31.00	31.00	0%
142	Medicare	0.00	0.00	7.00	7.00	7.00	0%
143	Work Comp	0.00	0.00	3.00	3.00	3.00	0%
200	Supplies	0.00	0.00	100.00	100.00	100.00	0%
300	Purchased Services	0.00	0.00	100.00	100.00	100.00	0%
	Account Total:	0.00	0.00	732.00	732.00	732.00	0%
410300 City Court							
111	Contract Labor	200.00	400.00	2,400.00	2,400.00	2,000.00	17%
200	Supplies	0.00	0.00	500.00	500.00	500.00	0%
300	Purchased Services	0.00	0.00	160.00	160.00	160.00	0%
310	Postage	0.00	0.00	80.00	80.00	80.00	0%
380	Training	0.00	0.00	1,000.00	1,000.00	1,000.00	0%
	Account Total:	200.00	400.00	4,140.00	4,140.00	3,740.00	10%
410400 Financial Administration							
110	Salaries and Wages	1,142.40	2,856.00	18,379.00	18,379.00	15,523.00	16%
111	Contract Labor	0.00	0.00	1,500.00	1,500.00	1,500.00	0%
130	MMIA - Health Benefits	669.11	1,338.23	4,015.00	4,015.00	2,676.77	33%
140	Social Security	70.81	177.05	1,139.00	1,139.00	961.95	16%
141	Unemployment Insurance	8.56	21.41	138.00	138.00	116.59	16%
142	Medicare	16.58	41.44	267.00	267.00	225.56	16%
143	Work Comp	0.00	0.00	104.00	104.00	104.00	0%
146	MMIA - DENTAL	22.44	44.88	135.00	135.00	90.12	33%
147	MMIA - LIFE INSURANCE	4.60	9.20	27.00	27.00	17.80	34%
148	MMIA - VISION	4.68	9.38	28.00	28.00	18.62	34%
200	Supplies	108.56	108.56	2,000.00	2,000.00	1,891.44	5%
300	Purchased Services	64.31	64.31	1,000.00	1,000.00	935.69	6%
330	Publicity, Subscriptions and Dues	0.00	50.00	1,000.00	1,000.00	950.00	5%
340	Utilities/Phone	265.08	431.21	3,000.00	3,000.00	2,568.79	14%
362	Computer and Equipment	0.00	0.00	2,500.00	2,500.00	2,500.00	0%
380	Training	150.00	150.00	250.00	250.00	100.00	60%
	Account Total:	2,527.13	5,301.67	35,482.00	35,482.00	30,180.33	15%
410530 Auditing							
352	Audit	0.00	0.00	5,000.00	5,000.00	5,000.00	0%
	Account Total:	0.00	0.00	5,000.00	5,000.00	5,000.00	0%
410600 Elections							
300	Purchased Services	0.00	0.00	1,000.00	1,000.00	1,000.00	0%
	Account Total:	0.00	0.00	1,000.00	1,000.00	1,000.00	0%

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Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 8 / 25

Fund Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1000	General						
411100	Legal Services						
350	Legal Services	1,200.00	2,400.00	14,400.00	14,400.00	12,000.00	17%
	Account Total:	1,200.00	2,400.00	14,400.00	14,400.00	12,000.00	17%
	Account Group Total:	3,927.13	8,101.67	60,754.00	60,754.00	52,652.33	13%
420000	PUBLIC SAFETY						
420100	Police						
351	Police Contract	0.00	0.00	54,673.00	54,673.00	54,673.00	0%
	Account Total:	0.00	0.00	54,673.00	54,673.00	54,673.00	0%
420750	Central Emergency Dispatch - 911						
391	Dispatch	5,603.69	5,603.69	5,604.00	5,604.00	0.31	100%
	Account Total:	5,603.69	5,603.69	5,604.00	5,604.00	0.31	100%
	Account Group Total:	5,603.69	5,603.69	60,277.00	60,277.00	54,673.31	9%
430000	PUBLIC WORKS						
430200	Road & Street						
200	Supplies	928.47	1,770.65	7,000.00	7,000.00	5,229.35	25%
225	Maint & Repair-Vehicles	0.00	0.00	2,000.00	2,000.00	2,000.00	0%
300	Purchased Services	0.00	0.00	2,000.00	2,000.00	2,000.00	0%
900	Capital Outlay	0.00	0.00	3,333.00	3,333.00	3,333.00	0%
	Account Total:	928.47	1,770.65	14,333.00	14,333.00	12,562.35	12%
430263	Street Lighting						
340	Utilities/Phone	871.89	1,740.22	9,040.00	9,040.00	7,299.78	19%
	Account Total:	871.89	1,740.22	9,040.00	9,040.00	7,299.78	19%
	Account Group Total:	1,800.36	3,510.87	23,373.00	23,373.00	19,862.13	15%
460000	CULTURE AND RECREATION						
460400	Parks						
111	Contract Labor	0.00	0.00	300.00	300.00	300.00	0%
200	Supplies	0.00	0.00	2,800.00	2,800.00	2,800.00	0%
300	Purchased Services	125.00	250.00	750.00	750.00	500.00	33%
340	Utilities/Phone	32.31	84.50	270.00	270.00	185.50	31%
	Account Total:	157.31	334.50	4,120.00	4,120.00	3,785.50	8%
	Account Group Total:	157.31	334.50	4,120.00	4,120.00	3,785.50	8%
510000	MISCELLANEOUS						
510330	Insurance						
510	Liability Insurance	0.00	2,145.00	2,345.00	2,345.00	200.00	91%
511	Property Insurance	0.00	3,668.83	3,669.00	3,669.00	0.17	100%
	Account Total:	0.00	5,813.83	6,014.00	6,014.00	200.17	97%
	Account Group Total:	0.00	5,813.83	6,014.00	6,014.00	200.17	97%
520000	OTHER FINANCING USES						

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TOWN OF FROMBERG
Statement of Expenditure - Budget vs. Actual Report
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Fund Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1000 General							
520000 OTHER FINANCING USES							
	820 Transfer out	50,000.00	50,000.00	0.00	0.00	-50,000.00	0%
	Account Total:	50,000.00	50,000.00	0.00	0.00	-50,000.00	0%
521000 Transfer							
	820 Transfer out	0.00	0.00	50,000.00	50,000.00	50,000.00	0%
	Account Total:	0.00	0.00	50,000.00	50,000.00	50,000.00	0%
	Account Group Total:	50,000.00	50,000.00	50,000.00	50,000.00	0.00	100%
	Fund Total:	61,488.49	73,364.56	204,538.00	204,538.00	131,173.44	36%
2260 Emergency							
510000 MISCELLANEOUS							
510000 MISCELLANEOUS							
	200 Supplies	0.00	0.00	27,084.00	27,084.00	27,084.00	0%
	Account Total:	0.00	0.00	27,084.00	27,084.00	27,084.00	0%
	Account Group Total:	0.00	0.00	27,084.00	27,084.00	27,084.00	0%
	Fund Total:	0.00	0.00	27,084.00	27,084.00	27,084.00	0%
2820 Gas Tax							
430000 PUBLIC WORKS							
430200 Road & Street							
	200 Supplies	27,989.04	27,989.04	128,930.00	128,930.00	100,940.96	22%
	Account Total:	27,989.04	27,989.04	128,930.00	128,930.00	100,940.96	22%
	Account Group Total:	27,989.04	27,989.04	128,930.00	128,930.00	100,940.96	22%
	Fund Total:	27,989.04	27,989.04	128,930.00	128,930.00	100,940.96	22%
2821 Gas Tax - BaRSAA							
430000 PUBLIC WORKS							
430200 Road & Street							
	200 Supplies	22,920.78	22,920.78	36,304.00	36,304.00	13,383.22	63%
	Account Total:	22,920.78	22,920.78	36,304.00	36,304.00	13,383.22	63%
	Account Group Total:	22,920.78	22,920.78	36,304.00	36,304.00	13,383.22	63%
	Fund Total:	22,920.78	22,920.78	36,304.00	36,304.00	13,383.22	63%

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Fund Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
4010	Capital Improvement						
410000	GENERAL GOVERNMENT						
411800	Facilities						
900	Capital Outlay	0.00	0.00	25,000.00	25,000.00	25,000.00	0%
	Account Total:	0.00	0.00	25,000.00	25,000.00	25,000.00	0%
	Account Group Total:	0.00	0.00	25,000.00	25,000.00	25,000.00	0%
460000	CULTURE AND RECREATION						
460400	Parks						
900	Capital Outlay	0.00	0.00	25,000.00	25,000.00	25,000.00	0%
	Account Total:	0.00	0.00	25,000.00	25,000.00	25,000.00	0%
	Account Group Total:	0.00	0.00	25,000.00	25,000.00	25,000.00	0%
	Fund Total:	0.00	0.00	50,000.00	50,000.00	50,000.00	0%
5210	Water						
410000	GENERAL GOVERNMENT						
410530	Auditing						
352	Audit	0.00	0.00	17,500.00	17,500.00	17,500.00	0%
	Account Total:	0.00	0.00	17,500.00	17,500.00	17,500.00	0%
	Account Group Total:	0.00	0.00	17,500.00	17,500.00	17,500.00	0%
430000	PUBLIC WORKS						
430510	Water Adm						
110	Salaries and Wages	4,149.07	11,272.17	62,209.00	62,209.00	50,936.83	18%
111	Contract Labor	0.00	0.00	1,500.00	1,500.00	1,500.00	0%
130	MMIA - Health Benefits	649.60	1,299.17	8,817.00	8,817.00	7,517.83	15%
140	Social Security	257.24	698.89	3,857.00	3,857.00	3,158.11	18%
141	Unemployment Insurance	31.12	84.55	463.00	463.00	378.45	18%
142	Medicare	60.15	163.44	902.00	902.00	738.56	18%
143	Work Comp	0.00	0.00	2,749.00	2,749.00	2,749.00	0%
146	MMIA - DENTAL	21.78	43.57	296.00	296.00	252.43	15%
147	MMIA - LIFE INSURANCE	4.45	8.90	94.00	94.00	85.10	9%
148	MMIA - VISION	4.56	9.11	70.00	70.00	60.89	13%
200	Supplies	2,930.30	6,585.74	80,000.00	80,000.00	73,414.26	8%
225	Maint & Repair-Vehicles	0.00	0.00	1,000.00	1,000.00	1,000.00	0%
300	Purchased Services	15,532.16	15,557.44	38,000.00	38,000.00	22,442.56	41%
310	Postage	0.00	0.00	667.00	667.00	667.00	0%
330	Publicity, Subscriptions and Dues	0.00	0.00	100.00	100.00	100.00	0%
340	Utilities/Phone	1,001.50	1,834.77	11,000.00	11,000.00	9,165.23	17%
360	Maintenance & Repair	0.00	0.00	2,000.00	2,000.00	2,000.00	0%
362	Computer and Equipment	0.00	0.00	2,500.00	2,500.00	2,500.00	0%
370	Travel	0.00	0.00	400.00	400.00	400.00	0%
380	Training	0.00	0.00	600.00	600.00	600.00	0%
510	Liability Insurance	0.00	2,145.00	2,345.00	2,345.00	200.00	91%
511	Property Insurance	0.00	3,668.83	3,669.00	3,669.00	0.17	100%
900	Capital Outlay	0.00	0.00	3,333.00	3,333.00	3,333.00	0%
	Account Total:	24,641.93	43,371.58	226,571.00	226,571.00	183,199.42	19%

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Fund Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5210	Water						
	Account Group Total:	24,641.93	43,371.58	226,571.00	226,571.00	183,199.42	19%
460000	CULTURE AND RECREATION						
460400	Parks						
	200 Supplies	4.29	4.29	0.00	0.00	-4.29	0%
	Account Total:	4.29	4.29	0.00	0.00	-4.29	0%
	Account Group Total:	4.29	4.29	0.00	0.00	-4.29	0%
490000	DEBT SERVICE						
490300	Debt Service						
	610 Bond Pmt Princ & Interest	0.00	0.00	56,650.00	56,650.00	56,650.00	0%
	Account Total:	0.00	0.00	56,650.00	56,650.00	56,650.00	0%
	Account Group Total:	0.00	0.00	56,650.00	56,650.00	56,650.00	0%
	Fund Total:	24,646.22	43,375.87	300,721.00	300,721.00	257,345.13	14%
5310	Sewer						
410000	GENERAL GOVERNMENT						
410530	Auditing						
	352 Audit	0.00	0.00	17,500.00	17,500.00	17,500.00	0%
	Account Total:	0.00	0.00	17,500.00	17,500.00	17,500.00	0%
	Account Group Total:	0.00	0.00	17,500.00	17,500.00	17,500.00	0%
430000	PUBLIC WORKS						
430610	Sewer Adm						
	110 Salaries and Wages	4,148.53	11,271.17	62,209.00	62,209.00	50,937.83	18%
	111 Contract Labor	0.00	0.00	1,500.00	1,500.00	1,500.00	0%
	130 MMIA - Health Benefits	649.29	1,298.60	8,817.00	8,817.00	7,518.40	15%
	140 Social Security	257.23	698.82	3,857.00	3,857.00	3,158.18	18%
	141 Unemployment Insurance	31.12	84.54	463.00	463.00	378.46	18%
	142 Medicare	60.15	163.41	902.00	902.00	738.59	18%
	143 Work Comp	0.00	0.00	2,749.00	2,749.00	2,749.00	0%
	146 MMIA - DENTAL	21.78	43.55	296.00	296.00	252.45	15%
	147 MMIA - LIFE INSURANCE	4.45	8.90	94.00	94.00	85.10	9%
	148 MMIA - VISION	4.56	9.11	70.00	70.00	60.89	13%
	200 Supplies	1,214.19	2,480.14	50,000.00	50,000.00	47,519.86	5%
	300 Purchased Services	20.05	43.38	15,000.00	15,000.00	14,956.62	0%
	310 Postage	0.00	0.00	667.00	667.00	667.00	0%
	340 Utilities/Phone	1,390.77	3,298.80	18,700.00	18,700.00	15,401.20	18%
	360 Maintenance & Repair	0.00	0.00	3,500.00	3,500.00	3,500.00	0%
	362 Computer and Equipment	0.00	0.00	2,500.00	2,500.00	2,500.00	0%
	370 Travel	0.00	0.00	1,200.00	1,200.00	1,200.00	0%
	380 Training	0.00	0.00	650.00	650.00	650.00	0%
	510 Liability Insurance	0.00	2,145.00	2,345.00	2,345.00	200.00	91%
	511 Property Insurance	0.00	3,668.84	3,669.00	3,669.00	0.16	100%
	900 Capital Outlay	0.00	0.00	3,334.00	3,334.00	3,334.00	0%
	Account Total:	7,802.12	25,214.26	182,522.00	182,522.00	157,307.74	14%
	Account Group Total:	7,802.12	25,214.26	182,522.00	182,522.00	157,307.74	14%

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Fund Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5310 Sewer							
490000 DEBT SERVICE							
490300 Debt Service							
	610 Bond Pmt Princ & Interest	2,591.00	5,182.00	45,517.00	45,517.00	40,335.00	11%
	Account Total:	2,591.00	5,182.00	45,517.00	45,517.00	40,335.00	11%
	Account Group Total:	2,591.00	5,182.00	45,517.00	45,517.00	40,335.00	11%
	Fund Total:	10,393.12	30,396.26	245,539.00	245,539.00	215,142.74	12%
5410 Garbage							
430000 PUBLIC WORKS							
430810 Garbage Adm							
	200 Supplies	245.25	386.31	2,000.00	2,000.00	1,613.69	19%
	225 Maint & Repair-Vehicles	0.00	0.00	50.00	50.00	50.00	0%
	300 Purchased Services	13.07	29.40	0.00	0.00	-29.40	0%
	310 Postage	0.00	0.00	667.00	667.00	667.00	0%
	392 Disposal Contract Pmt	5,482.48	10,995.03	63,603.00	63,603.00	52,607.97	17%
	Account Total:	5,740.80	11,410.74	66,320.00	66,320.00	54,909.26	17%
	Account Group Total:	5,740.80	11,410.74	66,320.00	66,320.00	54,909.26	17%
	Fund Total:	5,740.80	11,410.74	66,320.00	66,320.00	54,909.26	17%
7120 Fire Relief Disability							
420000 PUBLIC SAFETY							
420000 PUBLIC SAFETY							
	700 Grants, Contributions &	0.00	0.00	2,000.00	2,000.00	2,000.00	0%
	Account Total:	0.00	0.00	2,000.00	2,000.00	2,000.00	0%
	Account Group Total:	0.00	0.00	2,000.00	2,000.00	2,000.00	0%
	Fund Total:	0.00	0.00	2,000.00	2,000.00	2,000.00	0%
7200 Rural Fire - Voted Mill							
420000 PUBLIC SAFETY							
420460 Rural Fire							
	540 Rural Fire Protection	0.00	0.00	10,000.00	10,000.00	10,000.00	0%
	Account Total:	0.00	0.00	10,000.00	10,000.00	10,000.00	0%
	Account Group Total:	0.00	0.00	10,000.00	10,000.00	10,000.00	0%
	Fund Total:	0.00	0.00	10,000.00	10,000.00	10,000.00	0%
	Grand Total:	153,178.45	209,457.25	1,071,436.00	1,071,436.00	861,978.75	20%

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TOWN OF FROMBERG
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 8 / 25

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Report ID: B100F

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
1000 General	61,488.49	73,364.56	204,538.00	204,538.00	131,173.44	36%
2260 Emergency	0.00	0.00	27,084.00	27,084.00	27,084.00	0%
2820 Gas Tax	27,989.04	27,989.04	128,930.00	128,930.00	100,940.96	22%
2821 Gas Tax - BaRSAA	22,920.78	22,920.78	36,304.00	36,304.00	13,383.22	63%
4010 Capital Improvement	0.00	0.00	50,000.00	50,000.00	50,000.00	0%
5210 Water	24,646.22	43,375.87	300,721.00	300,721.00	257,345.13	14%
5310 Sewer	10,393.12	30,396.26	245,539.00	245,539.00	215,142.74	12%
5410 Garbage	5,740.80	11,410.74	66,320.00	66,320.00	54,909.26	17%
7120 Fire Relief Disability	0.00	0.00	2,000.00	2,000.00	2,000.00	0%
7200 Rural Fire - Voted Mill	0.00	0.00	10,000.00	10,000.00	10,000.00	0%
Grand Total:	153,178.45	209,457.25	1,071,436.00	1,071,436.00	861,978.75	20%

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TOWN OF FROMBERG
Statement of Revenue Budget vs Actuals
For the Accounting Period: 8 / 25

Page: 1 of 3
Report ID: B110C

Fund	Account	Received		Estimated Revenue	Revenue	
		Current Month	Received YTD		To Be Received	% Received
1000 General						
310000 TAXES						
311010	Real Tax	918.59	3,129.94	63,315.00	60,185.06	5 %
311020	Personal Tax	0.13	82.12	158.00	75.88	52 %
311021	Mobile Homes	411.89	1,015.12	1,874.00	858.88	54 %
312000	Penalty & Interest	75.51	103.94	300.00	196.06	35 %
314140	County Option Taxes	2,553.96	4,748.51	22,000.00	17,251.49	22 %
314150	Marijuana excise Tax	0.00	1,827.65	7,500.00	5,672.35	24 %
	Account Group Total:	3,960.08	10,907.28	95,147.00	84,239.72	11 %
320000 LICENSES AND PERMITS						
322020	Business License	0.00	0.00	400.00	400.00	0 %
323030	Animal License	0.00	20.00	800.00	780.00	3 %
	Account Group Total:	0.00	20.00	1,200.00	1,180.00	2 %
330000 INTERGOVERNMENTAL REVENUE						
331113	FEMA	0.00	0.00	6,542.00	6,542.00	0 %
334200	HB355 Street Paving	0.00	0.00	34,412.00	34,412.00	0 %
335065	Oil & Gas Prod Tax	247.91	247.91	500.00	252.09	50 %
335120	Gambling Machine Permits	0.00	0.00	1,300.00	1,300.00	0 %
335230	State Entitlement Share	0.00	0.00	47,289.00	47,289.00	0 %
	Account Group Total:	247.91	247.91	90,043.00	89,795.09	0 %
340000 CHARGES FOR SERVICES						
340000	CHARGES FOR SERVICES	0.00	4.90	0.00	-4.90	%
343042	Garbage Tags	37.00	60.00	0.00	-60.00	%
	Account Group Total:	37.00	64.90	0.00	-64.90	%
350000 FINES						
351030	Town Law Violations	0.00	140.00	1,582.00	1,442.00	9 %
	Account Group Total:	0.00	140.00	1,582.00	1,442.00	9 %
360000 MISCELLANEOUS REVENUE						
362000	Other misc revenue	0.00	128.19	2,000.00	1,871.81	6 %
	Account Group Total:	0.00	128.19	2,000.00	1,871.81	6 %
370000 INVESTMENT EARNINGS						
371000	Interest	0.00	140.77	1,500.00	1,359.23	9 %
	Account Group Total:	0.00	140.77	1,500.00	1,359.23	9 %
	Fund Total:	4,244.99	11,649.05	191,472.00	179,822.95	6 %
2820 Gas Tax						
330000 INTERGOVERNMENTAL REVENUE						
335040	Gas Tax Apportionment	0.00	1,628.39	24,008.00	22,379.61	7 %
	Account Group Total:	0.00	1,628.39	24,008.00	22,379.61	7 %
340000 CHARGES FOR SERVICES						
343042	Garbage Tags	0.00	41.00	0.00	-41.00	%

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TOWN OF FROMBERG
Statement of Revenue Budget vs Actuals
For the Accounting Period: 8 / 25

Page: 2 of 3
Report ID: B110C

Fund	Account	Received		Estimated Revenue	Revenue	
		Current Month	Received YTD		To Be Received	% Received
2820 Gas Tax						
	Account Group Total:	0.00	41.00	0.00	-41.00	%
	Fund Total:	0.00	1,669.39	24,008.00	22,338.61	7 %
4010 Capital Improvement						
380000 OTHER FINANCING SOURCES						
383000	Transfer in	50,000.00	50,000.00	50,000.00	0.00	100 %
	Account Group Total:	50,000.00	50,000.00	50,000.00	0.00	100 %
	Fund Total:	50,000.00	50,000.00	50,000.00	0.00	100 %
5210 Water						
340000 CHARGES FOR SERVICES						
343021	Metered Water Charges	15,751.58	29,388.59	186,000.00	156,611.41	16 %
343022	Metered Water/hookups	0.00	750.00	1,500.00	750.00	50 %
343023	Bulk Water Sales	0.00	0.00	5,000.00	5,000.00	0 %
343025	MT State DEQ Fees	0.00	0.00	500.00	500.00	0 %
343090	Operating Penalties/Interest	1,892.76	3,869.30	10,000.00	6,130.70	39 %
	Account Group Total:	17,644.34	34,007.89	203,000.00	168,992.11	17 %
360000 MISCELLANEOUS REVENUE						
362000	Other misc revenue	0.00	128.19	0.00	-128.19	%
	Account Group Total:	0.00	128.19	0.00	-128.19	%
	Fund Total:	17,644.34	34,136.08	203,000.00	168,863.92	17 %
5310 Sewer						
340000 CHARGES FOR SERVICES						
343031	Sewer Service Charges	16,253.38	32,557.12	195,000.00	162,442.88	17 %
343032	Sewer Tapping Fees	0.00	750.00	1,500.00	750.00	50 %
	Account Group Total:	16,253.38	33,307.12	196,500.00	163,192.88	17 %
360000 MISCELLANEOUS REVENUE						
362000	Other misc revenue	0.00	128.20	0.00	-128.20	%
	Account Group Total:	0.00	128.20	0.00	-128.20	%
	Fund Total:	16,253.38	33,435.32	196,500.00	163,064.68	17 %

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TOWN OF FROMBERG
Statement of Revenue Budget vs Actuals
For the Accounting Period: 8 / 25

Page: 3 of 3
Report ID: B110C

Fund	Account	Received		Estimated Revenue	Revenue	%
		Current Month	Received YTD		To Be Received	Received
5410 Garbage						
340000 CHARGES FOR SERVICES						
343041	Garbage Operating	6,178.13	12,378.90	71,000.00	58,621.10	17 %
343042	Garbage Tags	0.00	0.00	360.00	360.00	0 %
Account Group Total:		6,178.13	12,378.90	71,360.00	58,981.10	17 %
Fund Total:		6,178.13	12,378.90	71,360.00	58,981.10	17 %
7120 Fire Relief Disability						
330000 INTERGOVERNMENTAL REVENUE						
335050	Police/Fire from State	0.00	0.00	2,000.00	2,000.00	0 %
Account Group Total:		0.00	0.00	2,000.00	2,000.00	0 %
Fund Total:		0.00	0.00	2,000.00	2,000.00	0 %
7200 Rural Fire - Voted Mill						
310000 TAXES						
311010	Real Tax	129.24	440.36	9,250.00	8,809.64	5 %
311020	Personal Tax	0.02	11.56	250.00	238.44	5 %
311021	Mobile Homes	59.59	144.46	500.00	355.54	29 %
Account Group Total:		188.85	596.38	10,000.00	9,403.62	6 %
Fund Total:		188.85	596.38	10,000.00	9,403.62	6 %
Grand Total:		94,509.69	143,865.12	748,340.00	604,474.88	19 %

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TOWN OF FROMBERG
Statement of Revenue Budget vs Actuals
For the Accounting Period: 8 / 25

Page: 1 of 1
Report ID: B110F

Fund	Received		Estimated Revenue	Revenue		% Received
	Current Month	Received YTD		To Be Received		
1000 General	4,244.99	11,649.05	191,472.00	179,822.95	6 %	
2820 Gas Tax	0.00	1,669.39	24,008.00	22,338.61	7 %	
4010 Capital Improvement	50,000.00	50,000.00	50,000.00	0.00	100 %	
5210 Water	17,644.34	34,136.08	203,000.00	168,863.92	17 %	
5310 Sewer	16,253.38	33,435.32	196,500.00	163,064.68	17 %	
5410 Garbage	6,178.13	12,378.90	71,360.00	58,981.10	17 %	
7120 Fire Relief Disability	0.00	0.00	2,000.00	2,000.00	0 %	
7200 Rural Fire - Voted Mill	188.85	596.38	10,000.00	9,403.62	6 %	
Grand Total:	94,509.69	143,865.12	748,340.00	604,474.88	19 %	

Total for Payroll Checks

	Employee	Employer	Amount
COMA HOURS (Comp Time Accumulated)	24.38		
COMP HOURS (Comp Time Used)	18.50		375.50
REG HOURS (Regular Time)	461.50		9,064.50
GROSS PAY	9,440.00	0.00	
NET PAY	7,962.52	0.00	
FIT	521.32	0.00	
MEDICARE	136.88	136.88	
MMIA - AD&D	0.00	2.50	
MMIA - DENTAL	0.00	66.00	
MMIA - HI	0.00	1,968.00	
MMIA - LIFE INS	0.00	11.00	
MMIA - VISION	0.00	13.80	
SIT	234.00	0.00	
SOCIAL SECURITY	585.28	585.28	
UNEMPL. INSUR.	0.00	70.80	
FIT/SIT BASE	9,440.00	0.00	
MEDICARE BASE	9,440.00	0.00	
SOC SEC BASE	9,440.00	0.00	
UN BASE	9,440.00	0.00	
WC BASE	9,440.00	0.00	

Total 2,854.26

Total Payroll Expense (Gross Pay + Employer Contributions): 12,294.26

Check Summary

Payroll Checks Prev. Out. \$16,804.57
Payroll Checks Issued \$10,023.82
Payroll Checks Redeemed \$0.00
Payroll Checks Outstanding \$26,828.39
Electronic Checks \$2,199.64

Deductions Accrued	Carried Forward From Previous Month	Deduction Checks Issued	Difference	Liab Account
Social Security	1,170.56	1,170.56		212501
Medicare	273.76	273.76		212502
Unempl. Insur.	70.80		190.50	212509
Workers' Comp	0.00			212508
FIT	521.32	521.32		212503
SIT	234.00	234.00		212504
MMIA - HI	1,968.00	1,968.00		212507
MMIA - DENTAL	66.00	66.00		212511
MMIA - LIFE INS	11.00	11.00		212512
MMIA - VISION	13.80	13.80		212513
MMIA - AD&D	2.50	2.50		212512
Total Ded.	4,331.74	4,260.94	190.50	