

FROMBERG TOWN COUNCIL AGENDA
MEETING TIME IS MONDAY, May 12, 2025 AT 7:00 PM
FROMBERG TOWN HALL, 118 W RIVER STREET
(Discussion And Possible Action on All Items.)

Monday, May 12, 2025

PLEDGE OF ALLEGIANCE:

CALL TO ORDER:

PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA:

CORRESPONDENCE: None

MAYOR/COUNCIL:

- This is a time when the Mayor or the Council members can bring a concern before the council that is not otherwise listed on the agenda. No action can be taken at this time. If action is necessary, the item may be put on the next meeting agenda.

SHERIFF DEPARTMENT REPORT:

CARBON COUNTY DISASTER AND EMERGENCY SERVICES: Cyrina Allen

SPECIAL EVENTS APPLICATION: None

ZONING/VARIANCE APPLICATION: Patricia Douglas

ZONING/FLOODPLAIN ORDINANCE COMMITTEE: Update--- Councilwomen Taylor

PLANNING BOARD: None

HISTORIC PRESERVATION: None

OLD BUSINESS:

- Discussion/Approval for Interlocal Agreement for General Law Enforcement Services expires June 30, 2025
- HRDC part-time year-round youth and young adult employment
 - Up to 15 hours per week
 - Portion of the wages subsidized
 - Suitable candidate by the first or second week of June
 - Available to state July 1st
- Discussion/Approval raise for Public Works Director
- Fireworks

NEW BUSINESS:

- Resolution # 540—Requesting a mail Ballot election for the Town of Fromberg 2025 Primary and General Elections
- MUCFA—Approval to apply for grant
 - Up to \$10,000 grant
 - Establish Tree Board
 - Public Works will need on-site training
 - Romeo Anguiano application \$18.00 per hour requested
- Randy Graham—Approval for credit on account for \$129.50 for month of February & March and adjustment for month of April—Leak at Meter—Meter repaired by Public Works
- Review and Approve: Changes to Personnel Policy-- Section 3: Recruiting and Hiring and Section 4: Compensation 4.360-Travel Expense Reimbursement
 - Reviewed by MMIA, Derrick Shepherd 3/19/25

OPEN PUBLIC HEARING

- Ordinance # 527, Second Reading
 - Establishing a utility deposit for new customers, amending late payment charges, and amending Title 4, Chapter 5 of the Town Code

CONSENT AGENDA:

- Approve Minutes
 - 2025-04-14 Regular Meeting
- Approve Claims
- Approve Payroll Summary
- Approve Journal Vouchers

TOWN ATTORNEY: Dennison Butler

PUBLIC WORKS DIRECTOR: Marcus Schutterle

TOWN CLERK: Michele Auch

ADJOURN:

Conduct at Public Meetings

The public is invited to speak on any item under discussion by the Council, after recognition by the presiding officer.

The speaker should stand at the podium, and for the record, give his/her name and address, and, if applicable, the person, firm or organization he/she represents. Comments should be limited to three (3) minutes unless approval by the presiding officer, and citizens requesting to speak shall limit him or herself to matters of fact regarding the issue of concern. Prepared statements are welcomed and should be given to the Clerk of the Council. Prepared statements that are also read, however, shall be deemed unduly repetitious. All prepared statements shall become part of the hearing record.

While the Town Council is in session, those in attendance must preserve order and decorum. A member shall not delay or interrupt the proceedings or the peace of the Council, nor disturb any member while speaking or refuse to obey the orders of the Council or its presiding officer. Any person making personal, impertinent or slanderous remarks or who shall become boisterous or disruptive during the Council meeting shall be forthwith barred from further presentation to the Council by the presiding officer, unless permission to continue be granted by the presiding officer or a majority vote of the Council.

The Fromberg Town Council reserves the right to amend these rules of procedure as deemed necessary.

ZONING PERMIT APPLICATION TOWN OF FROMBERG, MONTANA

A zoning permit is required for all construction, reconstruction, addition, relocation of a structure, change of land use, or erection of fence within the Town of Fromberg.

Name of Zoning Permit Applicant: Patricia A. Douglas
Applicant's address and telephone number: 334 E River St, Fromberg 406-281-1022
Location of project: 334 E River St, Fromberg
Description of Building Project: 12' x 28' shed (with 4' porch) and an 8' x 10' greenhouse shed, to be placed on the back of the property. Larger shed is to be used for storage and hobby art studio. Both sheds are new,
Provide with application the following documentation: from Pioneer Sheds.

- A legal and general description of the property lot upon which the building or accessory building is to be built.
- A map showing the dimensions, acreage and location of the property lot, include setbacks and building dimensions.
- A legal survey may be required if the setbacks are in question.

(check the box of the applicable building district)

☒ Residential "A" District.

- Uses (Single family dwellings) manufactured homes that are ten years old or newer and set up on a permanent foundation; schools, parks, recreation buildings, and country clubs; fire departments; churches or temples; and libraries [10-4-01].
- Building Area. No building with its accessory building shall be erected or altered, so as to occupy more than 45% of the area of a corner lot or more than 35% of the area of an interior lot [10-4-02].
- Rear Yards. (for new builds) Every building shall have a rear yard, depth of which shall not be less than 15' for lots less than 150' in depth and not less than 25' for lots 150' or greater in depth [10-4-03].
- Side Yards. (for new builds) Every lot shall have two side yards, each of which is not less than 6' in width. The sum of the widths of the two side yards shall in no case be less than 24% of the width of the lot [10-4-04].
- Height. No building shall exceed 35' in height [10-4-05].
- Set Back Line. No building shall be erected or altered so as to place its street wall nearer than 15' from the property line. No accessory building shall be erected nearer than 15' from the property line. Detached tool sheds shall be located not less than 6' from the side or rear property lines [Ord. 250]
- Restriction on Manufactured Homes. Manufactured homes may not be placed in "A" Residential unless it is newer than a ten year old multisectional model and is set up and skirted in one of the following ways: (1) placed on a permanent foundation; (2) individual pads with cinder blocks are used for supports; (3) coupled with uniform skirting, a dug-out style with cinder blocks for support, designed to lower the unit to ground level [10-4-07].

☐ Residential "B" District.

- Permitted Uses. Single-family mobile home dwellings manufactured on or prior to 15 years of age when located within mobile home parks or individual lots within a mobile home subdivision [1-05-03].
- Lot dimensions. A. For single-wide mobile home dwellings, minimum of 40' wide x 100' deep with a minimum site area of 4000 sq ft.; B. For double-wide mobile home dwellings, minimum of 50' wide x 100' deep with a minimum site area of 5000 sq ft [10-05-05].
- Lot coverage. A. The ground area occupied by the mobile home, attached storm shed, patio, storage building and off-street parking spaces shall not exceed 50% of the total area of the site (400 sq ft. added to actual area of the mobile home and the accessory buildings for the two required off-street parking spaces);

B. No mobile home, storm shed, or other legal attachments to the mobile home shall be located less than 6' from the side property line. Detached tool sheds shall be located not less than 5' from the side or rear property lines. The ends of the mobile homes shall be at least 10' apart when opposing rear walls are staggered, otherwise 15' apart. No portion of a mobile home, or attachment thereto, or tool shed, or any other structure shall be located less than 15' away from any site or property line adjacent to a public right-of-way [10-5-06].

☐ **Commercial "C" District.**

- Uses. Any commercial and industrial building may be erected or altered and land used for all lawful purposes except: (a) Storage yards for scrap, bulk or raw materials; (b) Railroad yards or roundhouses; (c) Livestock, corrals, or feedlots; and (d) manufacture or treatment activities which create objectionable noise, odor, smoke, fumes, vapor, dust or gas [10-06-01].
- Rear and Side Yards. No rear or side yards required [10-06-02].
- Height. No building shall exceed 70' in height [10-06-03].
- Set back lines. All buildings shall be built in line with existing structures [10-06-04].

****If your proposed building project does not meet the requirements in the building district set forth above, you must apply for a variance. A separate variance application is available at the Fromberg Town Hall.**

After completing this application, submit the application and accompanying documentation to the Town Clerk at the Fromberg Town Hall and pay the application fee. The clerk will forward the application to the Zoning Committee for their investigation and recommendation to the Town Council. At the next regularly scheduled council meeting (the council meets the first Monday of each month), the council will make their decision on your zoning application.

The undersigned agrees that the information provided in this application is true and correct. The applicant understands that if any of the information is false, misleading or in error, this may be grounds for denial of the zoning permit.

Signed (applicant): Patricia A. Douglas
Printed Name: Patricia A. Douglas

ACTION OF THE FROMBERG TOWN COUNCIL

Zoning Permit Application:

☐ Approved.

☐ Approved with conditions _____

☐ More information needed: _____

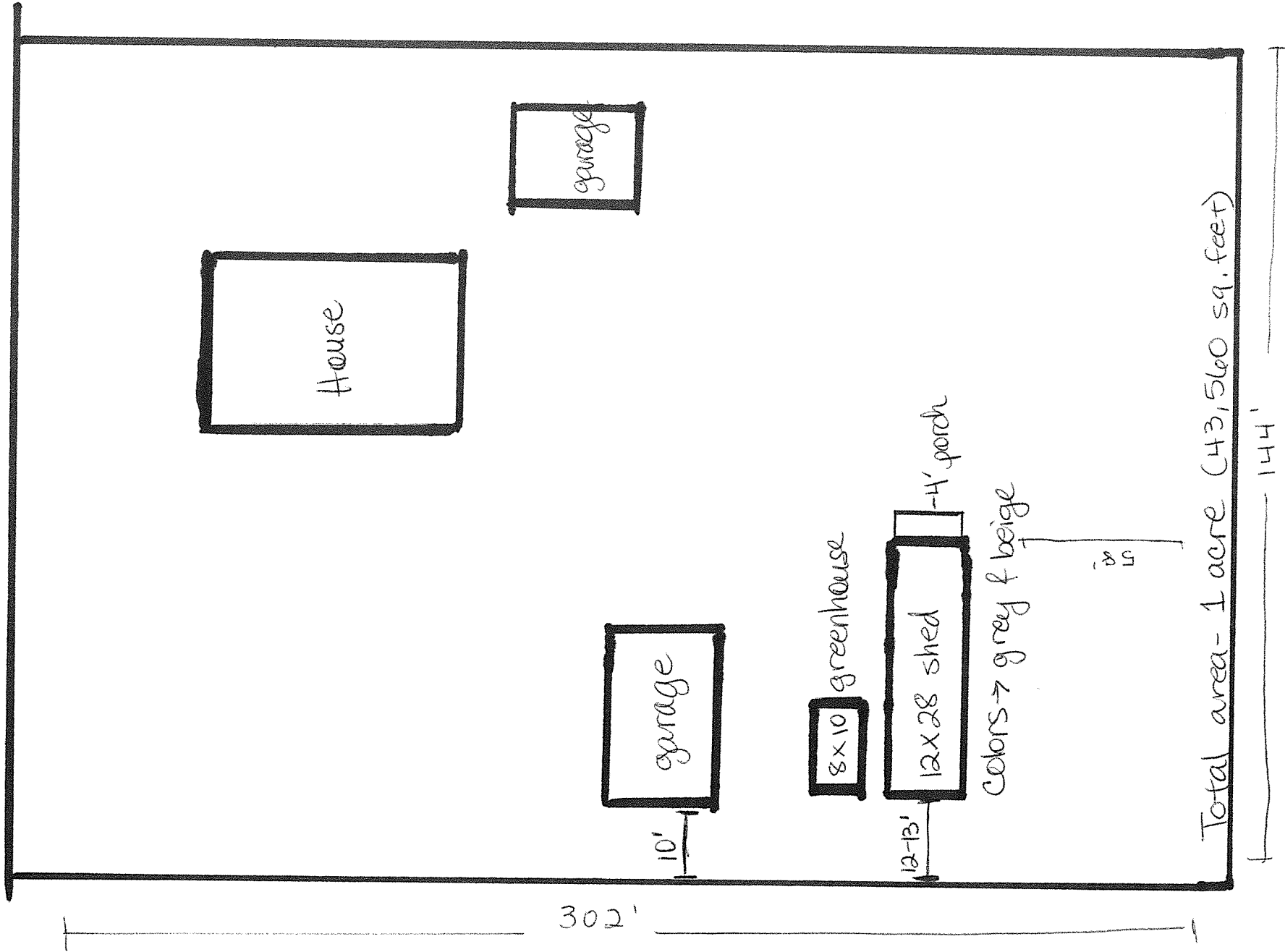
☐ Denied.

Dated this ____ day of _____, 201__.

Signed by _____
Fromberg Mayor

Approval of this Zoning Application will expire one year after approval date.

334 E. River St.



Mail Basic Lot size etc for 334 E River St Printout

5/1/2025 3:41 PM

To clerk@fromberg-mt.com

I just measured the width of the lot and it is 144 feet. I also measured the setback from the far side of the shed to the back property line, and it is 58 feet, or it will be. Obviously the shed isn't there yet. It is supposed to be delivered in a week or two.

- IMG_0422.jpg (111 KB)
- image0.jpeg (147 KB)

Tammy Taylor <tammytaylorcyrill@hotmail.com>

4/28/2025 7:42 AM

Notes from April 26 meeting

To clerk@fromberg-mt.com

This summarizes the Zoning Ordinance Committee / Floodplain commission meeting held on April 26, 2025, at 3:00 PM, concerning zoning ordinance revisions. Ron Early, Tammy Taylor, Councilman Robert Hassaman, along with resident Jerry Hall attended the event.

The primary focus was on clarifying zoning designations for the Zoning Map. Following discussion regarding historically smaller-scale housing districts, the committee agreed to retain an 800 square foot minimum building footprint for these areas.

Regarding the zoning of existing trailer homes, we propose classifying these properties as either Mobile B / Residential A1 (800 square foot minimum) or Mobile B / Residential A2 (1200 square foot minimum), depending on the specific location.

Tammy will work together with Aaron and Dan to assess the suggested modifications to the map. Upon receiving their approval, the updated zoning map will be completed.

Tammy intends to share zoning regulations from other municipalities through email, allowing the group to gather ideas, after which we will meet again to propose suggestions for the attorney. In our dialogue concerning variance guidelines, Tammy pinpointed one she regarded as having comprehensive recommendations that would aid us.

Robert articulated his apprehensions regarding individuals seeking a zoning permit while being delinquent on their utility payments. Tammy conveyed that this inquiry needs to be addressed by the attorney. He also conveyed concerns with cement barriers located at Mike Ventling's in the floodplain. Tammy pointed out that FEMA had not mentioned any violations in the correspondents from DNRC. Unless those were violations from the previous administration that failed to report or leave proper documentation in the office.

Sent from my iPhone

RE: Re: Interlocal Agreement

dennisonabutler@gmail.com
RE: Re: Interlocal Agreement
To Town Clerk

12:17 PM





Dear Michele:

I reviewed the past Interlocal Agreement. It looks good.

Also, not a legal issue per se, but this is by far the cheapest and best way to obtain 24 hour law enforcement coverage in Fromberg.

Sincerely,

Dennison A. Butler
Attorney-at-Law
P.O. Box 152
23 N. Broadway, Suite 205
Red Lodge, MT 59068
Phone: (406) 366-4826

From: Town Clerk <clerk@fromberg-mt.com>
Sent: Friday, April 25, 2025 12:09 PM
To: Dennison Butler <dennisonabutler@gmail.com>
Subject: Fwd: Re: Interlocal Agreement

Hi Dennison,

I have attached a email from Sheriff McQuillan regarding renewing our agreement with the Sheriff Department. I want to have something ready for the meeting on May 12th, but need a quick turn around as I will be out of town the week of May 4th.

Thank you,

Michele Auch

Town Clerk / Treasurer

www.fromberg-mt.com

Feedback

Josh McQuillan <jmcquillan@carbonmt.gov>

4/25/2025 11:36 AM

Re: Interlocal Agreement

To Town Clerk <clerk@fromberg-mt.com>

Morning,

I did confirm that Fromberg is on the 1.5% increase per year. Unless the Town wants to make any changes , I think we could use the current contract and change the dates. Have your city attorney review it as well.

You can call the commissioners office on Monday to schedule a time to get on their agenda. Ask for Angela when you call.

Sheriff Josh McQuillan
Carbon County Sheriff's Office
102 N. Broadway
Red Lodge, MT 59068
(406)446-1234 Office

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From: Town Clerk <clerk@fromberg-mt.com>
Sent: Friday, April 25, 2025 9:58 AM
To: Josh McQuillan <jmcquillan@carbonmt.gov>
Subject: Interlocal Agreement

Good Morning,

Just following up on exactly what the next steps would be if the council decides to continue services. You had mentioned scheduling a time with the Commissioner and Attorney. Who prepares the Interlocal Agreement? Just want to get ahead of the game as our next meeting is schedule May 12th, but I will be out of town the week of the 5th at Clerk School in Butte.

Thank you,
Michele Auch
Town Clerk / Treasurer
www.fromberg-mt.com
406-668-7383

INTERLOCAL AGREEMENT FOR GENERAL LAW ENFORCEMENT SERVICES

This agreement is entered into this _____ day of _____, 2025 by and between Carbon County, a political subdivision of the State of Montana, (the County), and the Town of Fromberg, a political subdivision of the State of Montana (the Town). This agreement is made under the authority of Sections 7-11-101 through 7-11- 108 of the Montana Code Annotated (2011). An executed original copy of this agreement shall be filed in the office of the Carbon County Clerk and Recorder as required by Section 7-11-107 Montana Code Annotated (2011).

(1)

STATEMENT OF AGREEMENT

1.1 The County agrees to provide general law enforcement services to the Town for a period of five (5) year(s). The services shall be provided by the Carbon County Sheriff. The Town agrees to engage the County, through its Sheriff, to provide such services in accordance with, and subject to, the terms of this agreement.

(2)

GENERAL LAW ENFORCEMENT SERVICES DEFINED

2.1 General law enforcement services consist of patrol, investigation, dispatching, reporting and all auxiliary and technical services now provided by the Sheriff's Office in support of patrol and investigation. All references to general law enforcement services contained in this agreement are references only to services that shall be delivered under the terms of this agreement.

(3)

DELIVERY OF SERVICES

3.1 **Service Area:** The Sheriff shall provide general law enforcement services within the corporate limits of the Town.

3.2 **Enforcement Responsibilities:** The Sheriff, on behalf of the Town, shall enforce all misdemeanor violations of the Montana Code Annotated and Town Ordinances. The Sheriff will not be responsible for impounding and housing any animals. All misdemeanor citations issued by the Sheriff within the Town limits shall be filed in the Fromberg Town Court. All Sheriff Deputies assigned to enforce violations under this agreement will be sworn in as Fromberg police officers for purposes of enforcing violations of the law inside the Town limits.

3.3 **Delivery of Services:** The County will provide law enforcement coverage within the corporate limits of the Town. One or more deputies can, at the Sheriff's discretion accomplish this assignment. If necessary, additional law enforcement services required for special events may be negotiated on a case by case basis.

3.4 **Service Management:** The planning, organization, scheduling, direction and supervision of the Sheriff's personnel and all other matters incident to the delivery of general law enforcement services to the Town shall be determined by the Sheriff. The Sheriff shall retain exclusive authority over the activities of his personnel working within the Town.

3.5 **Responsiveness:** The Sheriff shall give prompt consideration to all requests of the Town regarding the delivery of general law enforcement services.

3.6 **Dispute Resolution:** Any conflict arising between the various parties regarding the extent or manner of performance of the general law enforcement services delivered to the Town under this agreement shall be resolved by the Sheriff, the Town Council and the Carbon County Commissioners. If the parties are unable to resolve any such conflict, the parties shall mediate the dispute before a mediator appointed by the District Judge of Carbon County, Montana, which appointment may be made at the written request of either party. In the event mediation is unsuccessful the parties' sole remedy shall be binding arbitration.

3.7 **Coordination:** The Sheriff shall confer with and receive requests from the Town Council upon matters concerning the delivery of general law enforcement services to the Town.

(4)

RESOURCES

4.1 **County Responsibilities:** Except as otherwise agreed, the County shall furnish, and pay for, all labor, equipment, facilities, vehicles, supplies, and improvements to all equipment, facilities, vehicles and supplies required to provide general law enforcement services to the Town.

4.2 **Individual Ownership:** The County and Town shall retain title to property each may acquire to fulfill the obligations under this agreement. Each party may dispose of its property as it sees fit.

4.3 **Training:** All deputies and officers assigned under this agreement shall be trained in accordance with Montana Code Annotated rules for police officer training and certification. The Town may request special or particular law enforcement training be made available to officers providing services to the Town. Requests for training must be approved by the Sheriff. Training funds will not be expended without prior approval in each case. The town shall pay training fees at actual cost. The lodging, meals and transportation shall be paid pursuant to the guidelines set forth in Montana Code, Annotated.

(5)

LIABILITY

5.1 **County:** The County agrees to continue carrying the necessary liability insurance for all actions required under this agreement. The County agrees to indemnify and hold the Town harmless of any liability arising out of the conduct of the County or its officers under this agreement.

5.2 **Indemnity:** The Town shall not be held liable for any injury or sickness suffered by a County deputy or employee arising out of employment in providing general law enforcement to the town.

(6)

PERSONNEL

6.1 **Employee Status:** All persons employed by the Sheriff in providing law enforcement services to the Town shall be county officers or employees fully qualified and trained as police officers under Montana Code Annotated. They shall not have any benefits, status or rights of Town employment.

6.2 **Payment of Employees:** The Town shall not be held liable for the direct payment of salaries, wages or other compensation to county officers or employees that provide general law enforcement services to the Town.

(7)

FEES

7.1 **Amount of Fees:** The Town shall pay the sum of \$54,672.16 for FY 25-26, with a 1.5% annual increase each year this contract is in effect.

7.2 **Manner of Payment:** The Town shall make payments to the County in quarterly installments each year. The quarterly payments shall be made on or before the last day of each quarter.

7.3 **Limitation on Fees:** All fees assessed under this agreement represent the entire extent of the fees required of the Town of Fromberg, with the exception of the current dispatching fee under a separate agreement. The Town agrees to pay for police enforcement services; it does not agree to pay for the acquisition of, or structural upgrades to, County equipment, patrol cars, radios, or buildings. The Town also will not pay for overtime for deputies or officers assigned to the Town under this agreement.

(8)

TERM AND AMENDMENT

8.1 This agreement shall take effect on July 1, 2025 and continue through June 30, 2030.

(9)

TERMINATION AND NOTICE

9.1 This agreement may be terminated by either party upon ninety (90) days written notice.

9.2 The agents and addresses for all notices to be made are:

County:	Carbon County Commission Scott Blain PO Box 887 Red Lodge, MT 59068
Town:	Terry Feller, Mayor Town of Fromberg PO Box 236 Fromberg, MT 59029
Sheriff:	Carbon County Sheriff Josh McQuillan PO Box 230 Red Lodge, MT 59068

The parties hereto have executed this agreement the day and year first written below.

DATED THIS ____ day of _____, 2025.

CARBON COUNTY

Scott Blain
Carbon County Commissioners

Josh McQuillan
Carbon County Sheriff

ATTEST:

Christine Stovall, Carbon Clerk & Recorder

TOWN OF FROMBERG

Terry Feller, Mayor
Town of Fromberg

ATTEST: _____

APPROVED AS TO FORM AND CONTENT:

Alex Nixon, Carbon County Attorney

Dennison Butler,
Fromberg Town Attorney

JOLIE

FROMBERG

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
1%	50,000.00	50,500.00	51,005.00	51,515.05	52,030.20	52,550.50	53,076.01	53,606.77	54,142.84	54,684.26	55,231.11
1.50%	50,000.00	50,750.00	51,511.25	52,283.92	53,068.18	53,864.20	54,672.16	55,492.25	56,324.63	57,169.50	58,027.04
2%	50,000.00	51,000.00	52,020.00	53,060.40	54,121.61	55,204.04	56,308.12	57,434.28	58,582.97	59,754.63	60,949.72

Fire Works 10 year outlook

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
2025						4+h	
2026						4+h	4+h
2027	4+h						4+h
2028			4+h				
2029				4+h			
2030					4+h		
2031						4+h	
2032	4+h						
2033		4+h					
2034			4+h				

Fireworks Worksheet/Ideas Presented at Special Meeting

July 4th Hours: Between _____ and _____

Saturday Hours: Between _____ and _____

Additional Day/s?

December 31st: Between _____ and _____

January 1st: Between _____ and _____

Penalty? First offense _____ Second offense or subsequent offense _____

Responsible if Fire start.....

Responsible for clean-up.....

RESOLUTION NO. 540

A RESOLUTION REQUESTING A MAIL BALLOT ELECTION FOR THE TOWN OF FROMBERG 2025 PRIMARY AND GENERAL ELECTIONS.

WHEREAS, § 13-19-202, MCA, allows the Town of Fromberg to request that the election administrator conduct an election by use of mail ballots; and

WHEREAS, the Town of Fromberg may hold a primary election on September 09, 2025, if needed, and will conduct a general election on November 4, 2025; and

WHEREAS, it appears that a mail ballot election will be economically and administratively feasible to conduct; and

WHEREAS, the Town of Fromberg desires the ballots be mailed as close to the last legally required date as possible.

NOW THEREFORE BE IT RESOLVED, The Town of Fromberg calls for use of mail ballots to conduct the Town's primary election, if held, on September 09, 2025, and its general election on November 4, 2025, for the following municipal officer positions: two positions for council, each a four (4) year term and one position for Mayor, a four (4) year term.

DULY passed and adopted at a regular meeting of the Fromberg Town Council this 12th day of May 2025. This Resolution shall become effective immediately upon passage.

ATTEST:

Terry Feller, Mayor

Michele Auch, Town/Clerk/Treasurer



MONTANA URBAN AND COMMUNITY FORESTRY ASSOCIATION

Tree Inventory Small Grants Announcement

The Montana Urban and Community Forestry Association (MUCFA), with funding from the Montana Department of Natural Resources and Conservation (DNRC) through the Inflation Reduction Act (IRA), is offering four small grants of \$2,500 each to support communities in developing or updating tree inventories and tree care and management plans. The funding opportunity is designed specifically for incorporated and unincorporated cities in rural, low income, and/or low canopy communities with populations under 3,500.

Grant Timeline

April 28: Call for Applications

May 31: Application Deadline

June 1 - June 15: Review Committee Evaluation

June 16: Award Notification & Grant Agreements

June 16 – October 31, 2025: Grant Implementation

Nov 15: Final Reporting

Grant Coverage and Program Administration

- **What's Covered:** Contractor fees for conducting or updating tree inventories and developing tree care and management plans. An iPad will be provided to the awarded communities for the inventory. Funding will provide \$2,500 to complete as much of the community tree inventory as possible. If a community has more trees requiring inventory, training will be provided so communities can complete the remaining inventory work independently or in collaboration with partners.

- **Fund Management:** MUCFA will directly manage grant funds by covering contractor and operational expenses on behalf of awarded communities. Funds will not be distributed to communities; instead, MUCFA will handle payments to reduce the administrative and financial burden on communities.
- **Matching Funds:** Not required. However, applicants must commit staff or volunteer time for training and implementation.

Eligibility & Requirements:

- Population under 3,500
- Must qualify as a low income and/or low canopy incorporated or unincorporated city. Please confirm this eligibility through this [mapping tool](#)
 - areas shaded **purple** or **yellow** indicate qualifying communities.
- Must engage staff, volunteers, or tree board members in the inventory and management plan process.
- A designated individual must be identified to manage and maintain the inventory after project completion.

Randy Graham

Historical water readings minimum each month \$160.00.

Found leak at the Meter with Mayor and Marcus Week of April 14th., repaired on April 21st.

February 2025—23,000 gallons \$ 219.50 pd - \$ 160.00 = \$ 59.50 Credit

March 2025— 28,000 gallons \$ 230.00 pd- \$ 160.00 = \$ 70.00 Credit

Total Credit \$129.50

April 2025 45,000 gallons \$ 272.50 - \$112.50 Adjustment = \$ 160.00 April Bill

Approved Credit for \$129.50

April Adjustment of \$112.50

Approved May 12, 2025

Terry Feller, Mayor

SECTION 3: RECRUITING AND HIRING

3.210 RECRUITING.

Recruiting practices are conducted solely on the basis of ability, merit, qualifications, competence, and providing equal opportunity to all people pursuant to state and federal civil rights laws.

Each applicant shall complete and sign an application form prior to being considered as a finalist for any position. Resumes may supplement, but not replace, the Town's official application form. Applicants chosen for consideration as finalists on the basis of their resume or other information, shall complete a standard application form prior to being considered as a finalist for any position.

Any applicant supplying false or misleading information is subject to immediate termination if hired.

Selection and Vacancy Announcement Policy

1. Merit-Based Selection:

- Selection for all positions will be based on merit, ensuring that the most qualified candidate is chosen for each role.

2. Equal Opportunity:

- Equal opportunity will be provided to all applicants, and no discrimination will occur based on race, color, religion, gender, age, disability, national origin, or any other protected characteristic.

3. Vacancy Announcement Procedures:

- All departments must adhere to the established procedures when announcing position vacancies to ensure consistency and fairness in the recruitment process.

4. Conflict with Labor Agreements:

- In cases where these procedures contradict any existing labor agreements, the provisions of the applicable labor agreement will take precedence, unless otherwise prohibited by law.

Recruitment Policy

1. Authorization: When a vacancy occurs, the mayor, or the Board if applicable, will authorize the vacancy to be filled. The mayor will complete or direct the preparation of the vacancy advertisement.

2. Advertisement Process:

- Internal Posting: Vacancies may be advertised internally prior to external posting. All vacancies will be made available to current Town employees.
- Public Posting: All vacancies will be posted at Town Hall, Senior Center, and Post Office.
- External Advertisement: Vacancies may also be advertised externally through area newspapers, online platforms (e.g., Indeed), or other suitable channels.

3. **Posting Duration:** Vacancies will be advertised for a minimum of 14 days to align with terms requested of current employees who leave the Town. The posting duration may be extended as needed to ensure the vacancy is filled.

3.220 HIRING Application Policy

1. **Application Form:** All applicants must complete the Town of Fromberg's official employment application form in its entirety. Incomplete applications will not be considered.
2. **Supplemental Materials:** Applicants may submit a resume and/or cover letter along with the completed application form. While these supplemental materials are optional, they are encouraged as a way for applicants to further highlight their qualifications.
3. **Submission Deadline:** All application materials must be submitted by the designated deadline outlined in the job posting. Late submissions will not be accepted.
4. **Verification:** The Town clerk will verify that all applications are complete before proceeding to the review stage.

Screening Policy

1. **Application Review:** The mayor, or a designated representative, will screen all applications to confirm completeness and verify that applicants meet the minimum qualifications required for the position. The screening will utilize the Applicant Summary Tabulation Form, which helps assess qualifications, identify potential relocation needs, and check for any employment gaps.
2. **Veterans and ADA Preferences:** In alignment with Montana's veterans' employment preference policy, the Town of Fromberg's hiring policy gives preference to veterans, disabled veterans, and their immediate family members. Additionally, preference is extended to applicants who meet the criteria under the Americans with Disabilities Act (ADA).
3. **Acknowledgement of Receipt:** The Mayor, or designee, will send an email or letter to each applicant acknowledging receipt of their application and thanking them for applying. At a minimum, this communication will confirm that the application has been received.
4. **Interview Coordination:** The Town Clerk will coordinate interview schedules between applicants and the interview committee to ensure efficient and convenient scheduling.

Interview Committee Policy

1. **Composition of the Interview Committee:**
 - The Interview Committee will be chaired by the mayor and may also include a representative from the relevant departments. Additionally, one Council member may participate on the committee.
2. **Decision-Making Process:**
 - Following the interview, the Interview Committee will work to reach a consensus on the candidate selection. The committee will then report the interview results to the mayor, who will extend an employment offer to the chosen candidate.

3. HR Training Requirement:

To ensure best practices in hiring and compliance, members of the Interview Committee are encouraged to complete HR-training through the Montana Municipal Interlocal Authority (MMIA). This training is available in person or online and is designed to keep committee members up-to-date on HR policies and procedures relevant to municipal operations.

Interviewing Policy

1. Confidentiality: All information obtained before and during the interview process must remain strictly confidential among the interview committee members.
2. Development of Interview Questions:
 - The mayor, or a designated representative, will collaborate with the Interview Committee to design interview questions that are tailored to the specific position.
 - Questions should focus on the applicant's relevant experience to ensure it aligns with the needs of the position.
 - There will be a core set of interview questions that each applicant will be asked, but the Town reserves the right to ask clarifying questions related to work history, interview responses, relevant education, past job duties, etc.
3. Reference Checks:
 - Professional references provided by the applicant should be contacted to verify the candidate's qualifications and suitability for the role.

Background Checks and Drug Testing Policy

1. Conditions of Employment:
 - For certain positions, employment may be conditional upon successful completion of background checks (criminal and driving) and drug testing.
2. Unacceptable Results:
 - Driving Record: Applicants with poor driving records may be disqualified from positions that involve operating Town vehicles.
 - Criminal Record: Misdemeanor or felony charges related to the responsibilities of the position may be grounds for disqualification.
 - Drug Testing: A zero-tolerance policy is enforced for illegal substances; applicants testing positive for illegal drugs will not be considered for employment.
3. Additional Testing:
 - Other job-related tests may be required as appropriate to the position's responsibilities.

Approval to Extend Offer & Hiring Policy

1. Selection of Candidate:

- After successful completion of the interview and any applicable reference checks, the Interview Committee will select a candidate to extend a job offer.

2. Employment Offer:

- The mayor, or a designated representative, will make the offer in writing, which should include key details:
 - Expected start date
 - Position title
 - Wage (determined annually by the Council during the budget process)
 - Supervisor's name
 - Expected number of hours
 - Benefits eligibility
 - Probationary period (if applicable)

- All offers will state that employment is contingent upon successful completion of any required background and/or drug/alcohol tests.

- The offer may initially be extended in person or by phone to expedite the process, but a written offer (email is acceptable) should follow.

3. Acceptance and Onboarding Preparation:

- Upon acceptance of the offer, the Clerk will prepare the employee orientation checklist and gather all necessary onboarding paperwork to be completed on the employee's first day.
- The Department Head will ensure that the employee's workspace (e.g., cubicle, desk, shared space) is prepared and clean for their arrival.
- The Clerk may send necessary paperwork to the new hire in advance, but at minimum, the new employee will be informed to bring proper identification for completing employment verification on their first day.

Notification to Other Applicants Policy

1. Notification of non-selection:

- The Clerk will prepare a letter or email to notify all applicants who were not selected for the position.
- This communication should express appreciation for their time and effort in applying and interviewing with the committee.

2. Format and Delivery:

- Email is acceptable to expedite the process, but a formal letter may also be used if preferred.

Record Retention Policy

1. Retention of New Hire Records:

- The Clerk will collect all interview notes, applications, and related documents for the selected candidate and place them in an individual's personnel file.

2. Retention of Non-Selected Applicants' Records:

- The Clerk will collect all interview notes and applications for applicants not selected and retain them according to the Record Retention Schedule No 8, as outlined by the Secretary of State.
- These records must be stored securely in a locked cabinet for the required retention period.

3. Destruction of Records

- After the required retention period, the Clerk may submit a request for the destruction of non-selected applicants' records in accordance with applicable procedures.

SECTION 3: RECRUITING AND HIRING

3.210 RECRUITING.

Recruiting practices are conducted solely on the basis of ability, merit, qualifications and competence, without regard to race, color, religion, national origin, sex, marital status, pregnancy, age, veteran/military status, genetic history or disability.

Each applicant shall complete and sign an application form prior to being considered as a finalist for any position. Resumes may supplement, but not replace, the Town's official application form. Applicants chosen for consideration as finalists on the basis of their resume or other information, shall complete a standard application form prior to being considered as a finalist for any position.

Any applicant supplying false or misleading information is subject to immediate termination if hired.

3.220 HIRING

The Town is an equal opportunity employer. The Town shall comply with all relevant federal and state laws, to include rules and regulations put forth by the Equal Employment Opportunity Commission, (EEOC). The Town shall adhere to all relevant provisions of the Americans with Disabilities Act, (ADA). The Town ensures equal employment opportunity regardless of race, religion, color, creed, national origin, sex, marital status, political belief, age, veteran/military status, genetic history or mental/physical disability, (as defined by the ADA), unless such disability effectively prevents the performance of the essential duties required of the position and which are bona fide occupational qualifications that cannot be accommodated without undue hardship to the Town.

If an employee believes that they have been subjected to discrimination, including harassment, based upon any of these factors, they should immediately contact their supervisor and pursue corrective action. If the employee feels they need to resolve the problem by filing a grievance, they should pursue action through the Grievance Procedure stated within the Town of Fromberg's policy manual.

When a position becomes vacant and prior to any posting or advertisement of the vacancy, the department head shall review the position, its job description and the need for such a position. The department head will prepare and submit a written request to fill the position to the Mayor. The position will be posted and/or advertised only after the Mayor has approved the request.

Residency within the Town shall not be a condition of initial appointment or continued employment; provided, however, that an employee's selection of residence shall not interfere with the daily performance of their duties and responsibilities.

Applicants for positions in which the applicant is expected to operate a motor vehicle must be at least 18 years old and will be required to present a valid State driver's license with any necessary endorsements. Driving records of applicants may be checked. Applicants with poor driving records, as determined by the Town, may be disqualified for employment with the Town in positions requiring driving.

4.360 TRAVEL EXPENSE REIMBURSEMENT.

Town employees will be reimbursed per diem meal allowance (i.e. a daily flat rate payment in lieu of actual expenses). These allowances are established per MCA 2-18-501 as follows:

GUIDELINES FOR MEALS

Breakfast	\$ 8.25
Lunch	\$ 9.25
Dinner	\$16.00
Total	\$ 33.50

Lodging costs shall be reimbursed at the actual cost of the hotel/motel room (Including tax), exclusive of service charges, room service, meals, and other items of extra cost. Receipts for the accommodation must be attached to the request for the reimbursement of travel expenses. (Employees should ask for availability of State rates).

Per diem eligibility unless otherwise authorized by a supervisor:

- Breakfast -leave 2 hours before shift start (usually 6 a.m.)
- Lunch -out of office before 10 a.m. and returning after 2 p.m.
- Dinner -return 2 hours after shift end (usually 7 p.m.)

Complimentary meals provided by hotels, motels, or common carriers will not reduce an employee's per diem meal allowance. If meals are included in tuition, registration fees, or provided to the employee by another party, the per diem or expense allowance will be reduced accordingly. Workshop or seminar registration fees will be reimbursed by the Town.

4.360 TRAVEL EXPENSE REIMBURSEMENT.

Town employees will be reimbursed per diem meal allowance (i.e. a daily flat rate payment in lieu of actual expenses). These allowances are established as follows:

GUIDELINES FOR MEALS

Breakfast	\$ 6.00
Lunch	8.50
<u>Dinner</u>	<u>13.00</u>
Total	\$ 27.50

ORDINANCE NO. 527

AN ORDINANCE OF THE TOWN OF FROMBERG ESTABLISHING A UTILITY DEPOSIT FOR NEW CUSTOMERS, AMENDING LATE PAYMENT CHARGES, AND AMENDING TITLE 4, CHAPTER 5 OF THE TOWN CODE ACCORDINGLY.

WHEREAS, the Town of Fromberg has determined that it is in the best interest of the Town to establish a utility deposit for all new customers to assist citizens in making timely payments on their utilities; and

WHEREAS, the Town of Fromberg has determined that it is in the best interest of the Town to amend the late payment charges for utilities to assist citizens in making timely payments on their utilities.

NOW THEREFORE BE IT RESOLVED by the Town Council of the Town of Fromberg, Montana, as follows:

4-5-31 DELINQUENT CHARGES.

Utility bills are issued monthly. Payment is due within 20 days of being issued. After 30 days, a 3.0% APR late fee will be applied on any unpaid balance. If the account remains unpaid for 35 days, the Town of Fromberg will begin to terminate utilities to said address. Full payment is required to maintain utility services. Any accounts that remain unpaid for 35 days will incur a \$35.00 late certified letter fee and a Notice of Termination will be mailed. The outstanding balance and all fees must be fully paid within 10 days of the Notice of Termination being mailed. Partial payment is insufficient. If full payment is not received, a single final warning will be issued in the form of a door hanger and placed at the service location, and thereafter the utilities will be Terminated.

Tenants with overdue accounts will have their landlords notified of the account's delinquency by mail.

If services are terminated, a \$50.00 disconnection fee will be applied, and an additional \$50.00 reconnection fee will be required to restore services.

In addition, the user/customer shall be considered a "New Customer" herein and shall pay the Deposit required herein for New Customers.

~~If the user has not paid the charges assessed against him every three months in full, his water service may be terminated by the water commissioner. The water service shall not be restored until the user's account is paid in full plus a \$50.00 turn-on fee. The town shall have an action at law for the collection of delinquent charges, and may also recover reasonable collection costs and attorney's fees.~~

4-5-32 CHARGE FOR RESTORING WATER SERVICE.

Whenever water service is terminated to a user by request, or by order of the ~~water~~ ~~commissioner~~ ~~Town~~, the charge for restoration of service set forth in the table of fees shall be paid by the user before service is restored. In addition, the user/customer shall be considered a "New Customer" herein and shall pay the Deposit required herein for New Customers.

4-5. UTILITY DEPOSIT.

All new customers are required to provide a utility deposit of \$200.00. The Town of Fromberg will hold this deposit in a designated account for one year. If a customer vacates before the end of said period, the deposit will be applied to any outstanding balance owed to the Town, with any remaining funds refunded.

All customers who maintain good standing with all utility payments for a one-year period will be eligible for a refund of their deposit, deducting any outstanding balance owed. The duty will be on the Customer to contact the Town to request said refund after said period.

Any current customer who had their utility (including water) suspended shall be considered a "New Customer" and shall be subject to this requirement of submitting a \$200.00 utility deposit prior to any services being reinstated.

This is hereby effective 30 days after the approval at the last reading.

PASSED and APPROVED by the Town Council the 14th day of April, 2025, and the ___ day of ___, 2025.

FOR THE TOWN OF FROMBERG, MONTANA:

By: _____
Terry Feller, Mayor

Attest:

Michele Auch, Clerk

**FROMBERG TOWN COUNCIL
MINUTES FOR A SPECIAL MEETING
HELD ON APRIL 14, 2025**

On April 14, 2025 a special meeting was held at Fromberg Town Hall, 118 W River Street in Fromberg. The Pledge of Allegiance was recited, and the meeting was called to order at 6:30 pm by Mayor Terry Feller. Other council members present were Nate Caton, Robert Haseman, Michael Ventling and Tammy Taylor. Others present were Jerry Hall, Sandy Bauwens, Marge Taylor, Elton Kirtley, Jeanne Ruot, Sue Buechler, Dan Auch, Jesse and Rachel Boyd, Shawna Hopper, Cyrill Hergenrider, Kelle Ventling, Thomas Warren, Dena & Don Wilson and Clerk Michele Auch.

The only item on the agenda was discussion for a new Ordinance regarding fireworks within Town Limits. Meeting was called to order at 6:30 pm by Mayor Feller. Mayor read out loud a letter from Jeanne Ruot. Mayor read out loud Chapter 3-Offenses Against Public Safety pertaining to fireworks from Town Municipal Code. According to Dennison state law has superseded part of Town's public safety municipal code regarding firearms. Opened to public comments: Jerry Hall stated to let people pop them off, it's 4th of July! Mayor shared he loves fireworks, but he's other half does not. The Town has a history of big fireworks in town. Councilman Haseman stated it's a national thing, its American. Mayor stated that we cannot do away with them completely, maybe two days being the 4th and 5th. Councilman Caton shared the Town of Laurels times, and Councilwomen Taylor stated that we are not going to be able to make everyone happy. Dan Auch shared his thoughts and a compromise can be had. Times, number of days, resident's work hours, animals, and using community ball park for fireworks displays were discussed. Josh, Sheriff said the ordinance needs to be made enforceable. Councilman Ventling shared that you are taking a personal risk and would be responsible for costs associated with a fire stating from shooting fireworks. Red Flag Warning days will need to be included in the Ordinance. Dennison shared that the Town would be liable if something bad happened at the ballfield. If there was a non-profit, or different organization putting on the event, that would absolve the city of the liability. Councilwomen Taylor brought up having children unsupervised and what one bad event would do. Mayor Feller read out loud the Montana Code Annotated 2023 50-37-108 General Liability Insurance Required for Public Display.

Ran up against 7:00 pm Regular meeting, meeting was adjourned at 7:00 pm.

ATTEST:

Terry Feller, Mayor

Michele Auch, Town Clerk/Treasurer

FROMBERG TOWN COUNCIL MINUTES FOR A REGULAR MEETING HELD ON APRIL 14, 2025

The April 14, 2025 meeting of the Fromberg Town Council was held at 118 W River Street in Fromberg, MT. The Pledge of Allegiance was recited, and the meeting was called to order at 7:00 pm by Mayor Terry Feller. Other council members present were Robert Haseman, Nate Caton, Mike Ventling and Tammy Taylor. Others present were Sheriff, Josh McQuillan, Elton Kirtley, Sandy Bauwens, Shane McKeever, Jerry Hall, Dan Auch, Jesse & Rachael Boyd, Shawna Hopper, Cyrill Hergenrider, Tami Lynn, Kelle Ventling, Thomas Warren, Marge Taylor, Dena & Don Wilson, Tom Warren from TCT, Marcus Schutterle, Public Works and Michele Auch, Clerk.

Public comment on items on or not on the agenda. Jerry Hall asked about Carbon Avenue fire hydrant, and others in town that need repair. Jesse Boyd brought up the drainage ditch in front of his place that is clogged with dirt. The people that own the ditch rights are responsible for maintenance. Councilman Ventling shared that it is collapsed under the highway and at the museum. He tried to jet it from both sides when he worked for Public Works. Elton Kirtley asked how it was going looking into putting in his own shut off valve. Don Wilson asked if COP Construction was done with their work, as his meter is sticking out the ground on Mine Spur Loop. Mayor shared that Mine Spur Loop will be getting paved soon. Marge Taylor would like to see an inventory done at the Town shop, in the past an item was stolen, and to pick-up asphalt debris by the museum.

The next item on the agenda was correspondence. Letters from Liz Schwartz, Elton Kirtley and Benton Asbury were read aloud. Mayor read a letter from Lucas Herzberg about pump track, skate park, bike parks from American Ramp Company on the Western side of town. John Finley is a pastor in Joliet who offered services to help with projects in town on May 31st.

Sheriff department report was next on the agenda. Sheriff reported 53 hours, 29 minutes of Fromberg patrol time from March 18, 2025 thru April 13, 2025. 7 hours and 43 minutes calls for service in the Town limits, 61 hours 12 minutes total time. Josh shared about community service resource available for help around town. The Sheriff department covers all the costs associated. Contract with Sheriff Department expires in June, need to discuss do we go with the Sheriff Department or hire our own police? Which is cheaper and better. \$55,000 per year. Ten-year plan was prepared in the past. Moving forward will need to have a commissioners meeting and sign contracts, make modifications, now is the time before it expires. As an incorporated town you have to provide police service. Financially it is a very good deal for the town. Councilman Caton shared what a great response time they have. Councilman Haseman asked about the different percentages presented. Mayor asked for the public to comment.

Special events applications were next on the agenda. Carbon/Stillwater Co-Ed Softball asked that the open container be lifted at the baseball field from June thru September. Councilman Caton said that there hasn't been an issue in the last six years. Also, a request for two porta potties, and one at the park. Councilwomen Taylor was very dismayed that the bathrooms have only operated for one year, and having to spend money each year on porta potties. Opening tournament is June 14th. History of the care of ballpark was shared by Councilman Ventling and Taylor. Motion to approve special events application was made by Councilman Caton, seconded by Councilwomen Taylor. The motion carried with the votes as follows: Councilman Haseman – aye, Councilman Caton—aye, Councilman Ventling--aye, and Councilwomen Taylor--aye. Motion carried.

Business Application. The Gebo Saloon. Motion to approve Gebo Saloon business application was made by Councilman Caton, seconded by Councilwomen Taylor. The motion carried with the votes as follows: Councilman Haseman – aye, Councilman Caton—aye, Councilman Ventling--aye, and Councilwomen Taylor--aye. Motion carried.

Zoning/Variance application was next on the agenda. There was an application from Umbrella LLC Shane McKeever. Mayor shared about the project moving ole trailers out and brand-new single-wide manufacture in. Councilwomen Taylor stated this qualifies for zone “B” and the set backs are met, and improving the town. Motion to approve Shane McKeever zoning application was made by Councilwomen Taylor, seconded by Councilman Ventling. The motion carried with the votes as follows: Councilman Haseman – nay, Councilman Caton—abstain, Councilman Ventling--aye, and Councilwomen Taylor--aye. Quorum carried.

Application from David Klase for Green House, Chicken Coop, and Shipping Container. Councilwomen Taylor had on question regarding 1’ set-back, which was on David adjoining property. Motion to approve David Klase zoning application for Chicken Coop, Shipping Container, and Green House was made by Councilwomen Taylor, seconded by Councilman Caton. The motion carried with the votes as follows: Councilman Haseman – aye, Councilman Caton—aye, Councilman Ventling--aye, and Councilwomen Taylor--aye. Motion carried.

Zoning/Floodplain Ordinance Committee was next of the agenda. Councilwomen Taylor asked to meet up with Dennison with questions on starting on map, and annexing land into the Town. We are educating people on the floodplain and hopefully make the Floodplain Administrator (Mayor’s) life easier moving forward.

Historic Preservation. Kelle Ventling shared about the first meeting held at Fromberg Town Hall on April 3rd, 2025. Shared the history and roles of the preservation committee. There are representative from Joliet, Bear Creek, Bridger, Fromberg and Red Lodge. Fromberg’s report was from 2023-2025, great amount of cleaning in the museum, research and photos done, worked on the doctor’s office after 30 years of no upkeep, worked on the log cabin, new chinking, oiled the logs in two rooms, new door and windows, and finish cabin. There will be a May 2nd-3rd Montana Preservation is coming to look over the log school house project. Work day on May 3rd, volunteers needed, lunch will be provided and possible grant available. Website: Carboncountyhistoricalpreservation.org. Next meeting second week of July 2025.

Old business was next on the agenda. Amended Resolution #532 Burn pit rules were next on the agenda. Mayor Feller read out load the resolution. Councilman Haseman had a question regarding the old burn pit at Harley’s property and wanting to move it back. Discussion was had regarding the lagoon system and liability. Trespassing sign needs to be put up with the new fencing at the current burn pit. Motion to approve burn pit rules was made by Councilman Caton, seconded by Councilwomen Taylor. The motion carried with the votes as follows: Councilman Haseman – nay, Councilman Caton—aye, Councilman Ventling--aye, and Councilwomen Taylor--aye. Motion carried

Motion for approval for Michele to go to clerk school May 4th-May 8th made by Councilman Caton, seconded by Councilman Ventling. The motion carried with the votes as follows: Councilman Haseman – aye, Councilman Caton—aye, Councilman Ventling--aye, and Councilwomen Taylor--aye. Motion carried

New business was next on the agenda. Amend Resolution #516 to use all BaRSSA funds for continued paving of W River Street. Mayor Feller shared that he had wanted to pave Lovers Lane which was over budget, but in 2022 a Resolution was passed to pave W River Street with \$ 13,711.29 from BaRSSA funds, Mayor would like to spend that amount on materials and the rest on labor and equipment. Also, possibly dropping a culvert at Carbon Ditch so there are two exits out of there when the paving on W River happens. Councilman Ventling suggested contacting the ditch company on how to proceed. Mayor is hoping to schedule a mid-June date for paving. Councilman Ventling moved to amend Resolution #516 to use all BaRSSA funds to pave W. River Street, seconded by Tammy Taylor. The motion carried with the votes as follows: Councilman Haseman – aye, Councilman Caton– aye, Councilman Ventling--aye and Councilwoman Taylor – aye. Motion carried.

Public works hiring was next on the agenda to relieve Matt and bring on a new person, Mayor stated he is more than qualified. Council was good, the mayor will call tomorrow and have him start on Wednesday.

Baseball Field was next on the agenda. Cyrill Hergenrider spoke about getting water to the park, and get the bathrooms working. Concession stand is how they generate funds to do improvements to the park. She gave a history about the park about donations, fencing, \$250 budget for both parks, little league wanting to use field, playground equipment donated, pergola donated, chain-link fence donated, new roof on concession stand donated, there are communication issues, water cannon donation, hoses not stored properly, snow fencing destroyed, poles broke, agreement with Vargas to extend into his field, 2025 locks got changed, not notified of changes, all equipment and donors are getting tired of how things are treated and going. There needs to be an agreement with the Town, improvement committee and adult & youth teams on how things will be maintained. Councilman Ventling gave an account of the history of mowing, watering, shut down of curb stop, hook back up in spring. Bathroom were opened in the morning and locked at the end of the day. Dennison shared that an MOU is drafted between the parties, write the duties of both parties, should be straight forward to get something drafted up as guidance of both parties. Mayor suggested that he and Cyrill go for a walk and look this over.

Next on the agenda was ditch repairs to 111 E River Street that was cut into during the 2022 flood. Harley had contacted the mayor on behalf of the new owner about getting the ditch repaired. He will get together with the new owner and see what he wants to do. Councilman Ventling stated that if the ditch rights were not paid, then the ditch right revert back to Bartlett ditch company and there is no ditch rights left. And the shares might have been sold off.

Open a Public hearing for second reading of Amended Ordinance #525 to change the meeting date to the second Thursday of the month and change the time to 6:00pm. Councilman Ventling would need it to be 6:30 pm with his summer work schedule. 6:30 also works for Councilwomen Taylor, Dennison is good too. Dennison stated that to change the time too, this would then be the first reading of Amended Ordinance #525, second reading could be at the Special Meeting April 28th. Motion was made by Councilwomen Taylor to accept Amended Ordinance #525 with the changed time to 6:30 pm, seconded by Councilman Ventling. The motion carried with the votes as follows: Councilman Haseman – aye, Councilman Caton– aye, Councilman Ventling--aye and Councilwoman Taylor – aye.

Ordinance #526 first reading for establishing a Franchise for Telecommunications systems was next on the agenda. Mayor asked if everyone understood what was happening with TCT? Councilman Haseman asked what the costs to the town were? Nothing. Tom Warren from TCT stated that there is no cost to the town or residents the first time though. Building out Bridger now, then roll into Fromberg, mostly underground with a plow, then boar to houses. \$60.00 per month with no contract. He did have one change. I needed to move the transformer to westside near Amanda Gleason's property due to flooding probability of eastside near tennis courts, it would be on city property in-line with the poles. The network is totally passive. Motion was made by

Councilwomen Taylor to accept first reading of Ordinance #526, seconded by Councilman Caton. The motion carried with the votes as follows: Councilman Haseman – aye, Councilman Caton – aye, Councilman Ventling – aye and Councilwoman Taylor – aye.

Ordinance #527 first reading establishing a utility deposit for new customers, amending late payment charges, and amending Title 4, Chapter 5 of the Town Code was next on the agenda. Questions: For new people moving into town, \$200 deposit, anyone over 35 days you will receive a certified letter that will cost \$35.00 and ten days to be paid in full, then will be shut off. \$50 turn on and \$50 shut off. Disputes with water readings is to go before the council to have bill reduced. Mayor had talked with Marcus about large water readings. Councilman Ventling shared radio reads can be data logged per day, hour etc. Mayor shared that all our water bills are tied to our loans. A motion was made by Councilwomen Taylor to accept first reading of Ordinance #527, seconded by Councilman Ventling. The motion carried with the votes as follows: Councilman Haseman – aye, Councilman Caton – aye, Councilman Ventling – aye and Councilwoman Taylor – aye.

The consent agenda was next on the agenda. A motion to approve the Consent Agenda was made by Councilwomen Taylor, seconded by Councilman Caton. The motion carried with the votes as follows: Councilman Caton – aye, Councilman Haseman – aye, Councilman Ventling – aye and Councilwoman Taylor – aye. Motion Carries.

Town Attorney Dennison Butler had nothing to add. Here for questions—Councilwomen Taylor asked about the 1912 document, and is it the Town Charter? He talked with the extension from Bozeman they also have some documentation on Fromberg, between these documents I believe we have enough to say we have a charter, which is good. There are still some issues as some laws have changes and some update will need to be done, but at least we have some place to start. Dennison shared that a Town Charter is rules and formation of the town government. The Supreme Courts see it as the constitution of the town, which way the town will run. Councilwomen Taylor said that there was supposed to be a Resolution on how the people what their government to run. It was never given to the County and Kirsten Sweet stated that it needs to happen. Do we wait till next year so we don't have to pay for it, or wait another 8 years? Dennison had talked to Dan Clark, do it when you can, since there are more important issues. Better to do it on a June election, better for the budget. Run it though a primary to see if they want to change their type of government runs. Every 10 years the local governments can decide if they want to continue with the government type they have. Lots of different organizational types, every ten years the town can decide.

Public Works was not present. Mayor did drive and see the sewer plant, where the ditch was breached, water system, and looked at the street conditions, they found one street that was ok! Councilman Ventling asked what he has been doing. Jerry Hall asked about the meters being replaced. Marcus did pass sewer school. Radio reads need to be replaced while they are still under warranty. Marge Taylor asked about fire hydrant on the ground, and fire hydrant near Nates house.

Town Clerk Auch reported the utility billing balance to date is \$ 176,165, current due is \$ 21,057.

A motion to adjourn was made by Councilman Caton, and seconded Councilwomen Taylor. The motion carried with the votes as follows: Councilman Haseman – aye, Councilman Caton—aye, Councilman Ventling-aye and Councilwoman Taylor – aye.

Adjourned at 9:04 pm

ATTEST:

Terry Feller, Mayor

Michele Auch, Town Clerk

**FROMBERG TOWN COUNCIL
MINUTES FOR A SPECIAL MEETING
HELD ON APRIL 28, 2025**

On April 28, 2025 a special meeting was held at Fromberg Town Hall, 118 W River Street in Fromberg. The Pledge of Allegiance was recited, and the meeting was called to order at 6:30 pm by Mayor Feller. Other council members present were Nate Caton, Robert Haseman, Michael Ventling and Tammy Taylor. Others present Ben Walker, TCT and Clerk Michele Auch.

The first item on the agenda was approval for Ordinance # 526: Franchise for Telecommunication Systems Mayor Feller read out loud a portion of the Ordinance. A motion was made by Councilwomen Taylor to approve Ordinance #526, seconded by Councilman Caton. Motion passed with the following votes. Councilman Caton—Aye, Councilman Haseman—Aye, Councilman Ventling—Aye, and Councilwomen Taylor—Aye. Motion carried.

The last item on the agenda was approval for Amended Ordinance #525: Mayor Feller read out loud Amended Ordinance # 525 to change the day and time for monthly regular meeting. A motion was made by Councilwomen Taylor to approve Amended Ordinance #525, seconded by Councilman Ventling. Motion passed with the following votes. Councilman Caton—Aye, Councilman Haseman—Aye, Councilman Ventling—Aye, and Councilwomen Taylor—Aye. Motion carried.

A motion to adjourn the meeting was made by Councilman Caton, seconded by Councilman Ventling. Motion passed with the following votes. Councilman Caton—Aye, Councilman Haseman—Aye, Councilman Ventling—Aye, and Councilwomen Taylor—Aye. Motion carried.

Meeting was adjourned at 6:35 pm.

ATTEST:

Terry Feller, Mayor

Michele Auch, Town Clerk/Treasurer

05/09/25
11:08:16

TOWN OF FROMBERG
Claim Approval List
For the Accounting Period: 4/25

Page: 1 of 5
Report ID: AP100

* ... Over spent expenditure

Claim	Check	Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund	Org	Acct	Object	Proj	Cash Account
4999			26 Energy Labs	693.00								
	04/30/25	Bacteria, Public Water Supply		189.00			5210		430510	200		101000
	04/30/25	Influent, Effluent, Sewer		504.00			5310		430610	200		101000
5000			40 Republic Services #892	5,161.31								
	04/30/25	Garbage 3-0892-9892007		5,161.31			5410		430810	392		101000
5001			42 Verizon	209.00								
	04/30/25	PWD Cell Phone		104.50			5210		430510	340		101000
	04/30/25	PWD Cell Phone		104.50			5310		430610	340		101000
5002			34 Montana Dakota Utilities	270.00								
	04/30/25	Town Hall-361 501 1000 9		63.00			1000		410400	340		101000
	04/30/25	Town Shop-161 501 1000 1		103.50			5210		430510	340		101000
	04/30/25	Town Shop-161 501 1000 1		103.50			5310		430610	340		101000
5003			23 Century Link	395.69								
	04/30/25	Pump House-406-668-9061 844B		9.90			5210		430510	340		101000
	04/30/25	Waste H20-406-668-9490 947B		283.59			5310		430610	340		101000
	04/30/25	Town Hall-406-668-7383 048B		34.07			1000		410400	340		101000
	04/30/25	Town Hall-406-668-7383 048B		34.07			5210		430510	340		101000
	04/30/25	Town Hall-406-668-7383 048B		34.06			5310		430610	340		101000
5004			31 NorthWestern Energy	2,263.76								
	04/30/25	113 E River St		898.38			5310		430610	340		101000
	04/30/25	Ball Park, 304 Park Dr		0.00			1000		460400	340		101000
	04/30/25	Ball Park Bldg, 302 Park Dr		7.89			1000		460400	340		101000
	04/30/25	TH elec svc, 118 W River St		115.79			1000		410400	340		101000
	04/30/25	9 Mine spur Loop N Lot		10.57			1000		430263	340		101000
	04/30/25	Street Lights		688.33			1000		430263	340		101000
	04/30/25	PH Elec Svc, 534 E River St		501.52			5210		430510	340		101000
	04/30/25	118 W River St Lt		6.00			1000		430263	340		101000
	04/30/25	Shop, 16 S Billings Ave		17.64			5210		430510	340		101000
	04/30/25	Shop, 16 S Billings Ave		17.64			5310		430610	340		101000
5005			14 Jackie Schara	200.00								
	04/30/25	Judge Fees		200.00			1000		410300	111		101000
5006			E 243 USDA RD DCEO PAYMENT	2,591.00								
	04/29/25	Loan Pymt		2,591.00			5310		490300	610		101000

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TOWN OF FROMBERG
Claim Approval List
For the Accounting Period: 4/25

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* ... Over spent expenditure

Claim	Check	Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund	Org	Acct	Object	Proj	Cash Account
5007		04/30/25 Attorney Fees	289 Dennison A Butler	1,200.00 1,200.00			1000		411100	350		101000
5008		732522103 04/30/25 centurylink lumen	296 Lumen Technologies	1.69 1.69			5210		430510	300		101000
5009		210 04/30/25 2025 Membership Dues	96 Montana Rural Water Systems	300.00 300.00			5210		430510	300		101000
5010		Reimbursement-renewed on Kirstin's personal credit card-MA	220 Kirstin Sweet LLC	99.99								
		39 04/30/25 Microsoft 365 Service		33.33			1000		410400	300		101000
		39 04/30/25 Microsoft 365 Service		33.33			5210		430510	300		101000
		39 04/30/25 Microsoft 365 Service		33.33			5310		430610	300		101000
5011		Shop supplies, assortment of bolts, washers, etc.	323 Kimball Midwest	928.75								
		103024559 04/30/25 Assortment-supplies & Shop		464.38			5210		430510	200		101000
		103024559 04/30/25 Assortment-supplies & Shop		464.37			5310		430610	200		101000
5012		304153 04/25/25 Fencing Burn Pit	159 Bridger Auto Parts Inc.	15.79			5210		430510	200		101000
		304153 04/25/25 Fencing Burn Pit		7.90			5310		430610	200		101000
5013		04/30/25 2023 Spring Judge Conference	14 Jackie Schara	490.10 490.10*			1000		410300	380		101000
5014		7053445 04/30/25 Azone 15-EPA	27 Hawkins, Inc	725.68 725.68			5210		430510	200		101000
5016		9071406 03/12/25 Shop Supply	291 Certified Laboratories	290.69 290.69			5210		430510	200		101000
5017		04/30/25 Pumpphouse-N River Street	18 Beartooth Electric Cooperative	26.47 26.47			5210		430510	340		101000
5018		Fire hydrant repair-ran over	84 Northwest Pipe Fittings	620.07								
		7325950 04/30/25 Water supplies-fire hydrant r		328.51			5210		430510	200		101000
		7324618 04/30/25 Sewer parts-Mark Shyler		291.56			5310		430610	200		101000

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TOWN OF FROMBERG
Claim Approval List
For the Accounting Period: 4/25

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* ... Over spent expenditure

Claim	Check	Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund	Org	Acct	Object	Proj	Cash Account
5019		41 Town & Country Supply Burn Pit fence, posts, barblless, ear plugs, wire 12ga invoice # 11738, 13364, 13479		465.24								
		04/30/25 Wire fence supplies		465.24*			1000		430840	200		101000
5020		72 Montana DEQ 5R2501417 04/30/25 Wastewater Renewal Fee 5R2501417 04/30/25 Drinking Water Renewal Fee		70.00 40.00 30.00			5310 5210		430610 430510	300 300		101000 101000
5021		184 Core & Main LP W713092 04/15/25 Collision Rep Kit-Fire Hydran W713276 04/22/25 Curb Stop-Mark Seyler W713276 04/22/25 Curb Stop Stock		3,872.10 521.92 1,334.91 2,015.27			5210 5210 5210		430510 430510 430510	200 200 200		101000 101000 101000
5022	E	256 Debit Card Transactions Laurel 04/29/25 Fuel Laurel 04/16/25 Fuel Dollar 04/30/25 Ice Google 04/21/25 Google You Tube Mountain View Google 04/21/25 Google You Tube Mountain View Dollar 04/07/25 supplies Dollar 04/07/25 supplies Laurel 04/14/25 Fuel Office D 04/25/25 Office Supplies Office D 04/25/25 Office Supplies Office D 04/25/25 Office Supplies Office D 04/25/25 Office Supplies		349.69 30.55 74.90 2.10 7.00 6.99 18.35 18.35 30.12 40.33 40.33 40.33 40.34			1000 1000 1000 5210 5310 5310 5210 1000 1000 5210 5310 5410		430200 430200 430200 430510 430610 430610 430510 430200 410400 430510 430610 430810	200 200 200 300 300 200 200 200 200 200 200 200		101000 101000 101000 101000 101000 101000 101000 101000 101000 101000 101000
Total:						21,240.02						

of Claims 23

Total Electronic Claims 2,940.69 Total Non-Electronic Claims 18299.33

Fund/Account	Amount
1000 General	
101000 Cash	3,492.32
5210 Water	
101000 Cash	7,106.56
5310 Sewer	
101000 Cash	5,439.49
5410 Garbage	
101000 Cash	5,201.65
Total:	21,240.02

TOWN OF FROMBERG
Claims by Vendor Report
For the Accounting Period: 4/25

Vendor	Claim #	# of Lines	Date Accepted	Check	Amount
18 Beartooth Electric Cooperative	CL 5017	1	05/09/25	23525	26.47
159 Bridger Auto Parts Inc.	CL 5012	2	04/30/25	23526	15.79
23 Century Link	CL 5003	5	04/29/25	23527	395.69
291 Certified Laboratories	CL 5016	1	05/01/25	23528	290.69
184 Core & Main LP	CL 5021	3	05/09/25	23529	3,872.10
256 Debit Card Transactions	CL 5022	12	05/09/25	-99863	349.69
289 Dennison A Butler	CL 5007	1	04/29/25	23530	1,200.00
26 Energy Labs	CL 4999	2	05/09/25	23531	693.00
27 Hawkins, Inc	CL 5014	1	05/01/25	23532	725.68
14 Jackie Schara	CL 5005	1	04/29/25	23533	200.00
	CL 5013	1	04/30/25	23533	490.10
323 Kimball Midwest	CL 5011	2	04/29/25	23534	928.75
220 Kirstin Sweet LLC	CL 5010	3	04/29/25	23535	99.99
296 Lumen Technologies	CL 5008	1	04/29/25	23536	1.69
34 Montana Dakota Utilities	CL 5002	3	04/29/25	23537	270.00
72 Montana DEQ	CL 5020	2	05/09/25	23538	70.00
96 Montana Rural Water Systems	CL 5009	1	04/29/25	23539	300.00
84 Northwest Pipe Fittings	CL 5018	2	05/09/25	23540	620.07
31 NorthWestern Energy	CL 5004	10	04/29/25	23541	2,263.76
40 Republic Services #892	CL 5000	1	05/09/25	23542	5,161.31
41 Town & Country Supply	CL 5019	1	05/09/25	23543	465.24
243 USDA RD DCFD PAYMENT	CL 5006	1	04/29/25	-99864	2,591.00
42 Verizon	CL 5001	2	05/01/25	23544	209.00
Total:					21,240.02

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TOWN OF FROMBERG
Cash Report
For the Accounting Period: 4/25

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Report ID: L160

Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
1000 General						
101000 Cash	50,373.15	5,190.90	0.00	0.00	5,521.36	50,042.69
101100 Investment Interest	833.35	0.00	0.00	0.00	0.00	833.35
103000 Petty Cash	100.00	0.00	0.00	0.00	0.00	100.00
Total Fund	51,306.50	5,190.90			5,521.36	50,976.04
2260 Emergency						
101000 Cash	27,083.37	0.00	0.00	0.00	0.00	27,083.37
2820 Gas Tax						
101000 Cash	101,481.85	1,513.76	0.00	0.00	0.00	102,995.61
2821 Gas Tax - BARSAA						
101000 Cash	36,303.61	0.00	0.00	0.00	0.00	36,303.61
2940 Program Income						
101000 Cash	4.00	0.00	0.00	0.00	0.00	4.00
2942 HUD Revolving Loan						
101000 Cash	19,362.60	0.00	0.00	0.00	0.00	19,362.60
2992 America Rescue Plan Act (ARPA)						
101000 Cash	68,422.24	0.00	0.00	0.00	0.00	68,422.24
5210 Water						
101000 Cash	-17,184.84	15,705.10	0.00	0.00	13,223.87	-14,703.61
102220 Future Debt / Bond Reserve	21,463.00	0.00	0.00	0.00	0.00	21,463.00
102240 Replacement & Depreciation	77,251.52	0.00	0.00	0.00	0.00	77,251.52
Total Fund	81,529.68	15,705.10			13,223.87	84,010.91
5250 Water - ARPA						
101000 Cash	23,254.57	0.00	0.00	0.00	0.00	23,254.57
5310 Sewer						
101000 Cash	157,762.60	14,834.53	0.00	0.00	11,556.36	161,040.77
102220 Future Debt / Bond Reserve	52,188.00	0.00	0.00	0.00	0.00	52,188.00
102240 Replacement & Depreciation	83,958.00	0.00	0.00	0.00	0.00	83,958.00
Total Fund	293,908.60	14,834.53			11,556.36	297,186.77
5350 Sewer - ARPA						
101000 Cash	2,619.50	0.00	0.00	0.00	0.00	2,619.50
5410 Garbage						
101000 Cash	-17,819.39	5,518.78	0.00	0.00	5,201.65	-17,502.26
7200 Rural Fire - Voted Mill						
101000 Cash	5,361.91	95.59	0.00	0.00	0.00	5,457.50
7699 VICTIM SURCHARGE						
101000 Cash	-1.00	0.00	0.00	0.00	0.00	-1.00
7910 PAYROLL CLEARING FUND						
101000 Cash	11,070.23	0.00	14,263.22	1,769.41	0.00	23,564.04
7930 CLAIMS CLEARING FUND						
101000 Cash	36,279.01	0.00	21,240.02	2,940.69	0.00	54,578.34
Totals	740,167.28	42,858.66	35,503.24	4,710.10	35,503.24	778,315.84

*** Transfers In and Transfers Out columns should match, with the following exceptions:

1) Cancelled electronic checks increase the Transfers In column. Disbursed column will be overstated by the same amount and will not balance to the Redeemed Checks List.

2) Payroll Journal Vouchers including local deductions with receipt accounting will reduce the Transfers Out column by the total amount of these checks.

Fund Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1000 General							
410000 GENERAL GOVERNMENT							
410100 Town Council							
110 Salaries and Wages	0.00	367.20	462.00	462.00	462.00	94.80	79%
140 Social Security	0.00	22.78	28.00	28.00	28.00	5.22	81%
142 Medicare	0.00	5.34	7.00	7.00	7.00	1.66	76%
143 Work Comp	0.00	2.57	3.00	3.00	3.00	0.43	86%
200 Supplies	0.00	21.49	160.00	160.00	160.00	138.51	13%
Account Total:	0.00	419.38	660.00	660.00	660.00	240.62	64%
410300 City Court							
111 Contract Labor	200.00	1,800.00	2,500.00	2,500.00	2,500.00	700.00	72%
200 Supplies	0.00	0.00	800.00	800.00	800.00	800.00	0%
300 Purchased Services	0.00	200.00	160.00	160.00	160.00	-40.00	125%
310 Postage	0.00	73.00	80.00	80.00	80.00	7.00	91%
380 Training	490.10	1,001.54	600.00	600.00	600.00	-401.54	167%
Account Total:	690.10	3,074.54	4,140.00	4,140.00	4,140.00	1,065.46	74%
410400 Financial Administration							
110 Salaries and Wages	1,284.69	9,834.56	17,536.00	17,536.00	17,536.00	7,701.44	56%
111 Contract Labor	0.00	1,536.15	1,500.00	1,500.00	1,500.00	-36.15	102%
130 MMIA - Health Benefits	596.37	4,174.61	4,920.00	4,920.00	4,920.00	745.39	85%
140 Social Security	79.67	609.74	1,087.00	1,087.00	1,087.00	477.26	56%
141 Unemployment Insurance	9.62	73.68	131.00	131.00	131.00	57.32	56%
142 Medicare	18.61	142.65	254.00	254.00	254.00	111.35	56%
143 Work Comp	8.34	63.27	47.00	47.00	47.00	-16.27	135%
146 MMIA - DENTAL	22.44	157.04	188.00	188.00	188.00	30.96	84%
147 MMIA - LIFE INSURANCE	4.60	27.54	27.00	27.00	27.00	-0.54	102%
148 MMIA - VISION	4.70	32.78	45.00	45.00	45.00	12.22	73%
200 Supplies	40.33	205.90	2,000.00	2,000.00	2,000.00	1,794.10	10%
300 Purchased Services	33.33	321.26	1,000.00	1,000.00	1,000.00	678.74	32%
310 Postage	0.00	152.39	0.00	0.00	0.00	-152.39	0%
330 Publicity, Subscriptions and Dues	0.00	758.82	1,000.00	1,000.00	1,000.00	241.18	76%
340 Utilities/Phone	212.86	1,929.01	3,000.00	3,000.00	3,000.00	1,070.99	64%
362 Computer and Equipment	0.00	2,333.90	500.00	500.00	500.00	-1,833.90	467%
380 Training	0.00	0.00	250.00	250.00	250.00	250.00	0%
Account Total:	2,315.56	22,353.30	33,485.00	33,485.00	33,485.00	11,131.70	67%
410530 Auditing							
352 Audit	0.00	2,150.00	8,500.00	8,500.00	8,500.00	6,350.00	25%
Account Total:	0.00	2,150.00	8,500.00	8,500.00	8,500.00	6,350.00	25%
410600 Elections							
300 Purchased Services	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0%
Account Total:	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0%

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TOWN OF FROMBERG
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 25

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Fund Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1000 General							
411100 Legal Services							
350 Legal Services		1,200.00	12,000.00	13,600.00	13,600.00	1,600.00	88%
Account Total:		1,200.00	12,000.00	13,600.00	13,600.00	1,600.00	88%
411200 Facilities							
200 Supplies		0.00	-238.66	0.00	0.00	238.66	0%
Account Total:		0.00	-238.66	0.00	0.00	238.66	0%
Account Group Total:		4,205.66	39,758.56	61,385.00	61,385.00	21,626.44	65%
420000 PUBLIC SAFETY							
420100 Police							
230 Gas & Oil		0.00	-455.00	0.00	0.00	455.00	0%
351 Police Contract		0.00	40,199.15	53,100.00	53,100.00	12,900.85	76%
Account Total:		0.00	39,744.15	53,100.00	53,100.00	13,355.85	75%
420750 Central Emergency Dispatch - 911							
391 Dispatch		0.00	3,335.50	5,300.00	5,300.00	1,964.50	63%
Account Total:		0.00	3,335.50	5,300.00	5,300.00	1,964.50	63%
Account Group Total:		0.00	43,079.65	58,400.00	58,400.00	15,320.35	74%
430000 PUBLIC WORKS							
430200 Road & Street							
200 Supplies		137.67	2,441.65	9,000.00	9,000.00	6,558.35	27%
225 Maint & Repair-Vehicles		0.00	42.65	2,000.00	2,000.00	1,957.35	2%
300 Purchased Services		0.00	727.07	0.00	0.00	-727.07	0%
900 Capital Outlay		0.00	1,200.00	0.00	0.00	-1,200.00	0%
Account Total:		137.67	4,411.37	11,000.00	11,000.00	6,588.63	40%
430263 Street Lighting							
340 Utilities/Phone		704.90	7,186.75	7,750.00	7,750.00	563.25	93%
Account Total:		704.90	7,186.75	7,750.00	7,750.00	563.25	93%
430840 Disposal							
200 Supplies		465.24	465.24	0.00	0.00	-465.24	0%
Account Total:		465.24	465.24	0.00	0.00	-465.24	0%
Account Group Total:		1,307.81	12,063.36	18,750.00	18,750.00	6,686.64	64%
460000 CULTURE AND RECREATION							
460400 Parks							
111 Contract Labor		0.00	291.72	0.00	0.00	-291.72	0%
200 Supplies		0.00	1,138.38	2,800.00	2,800.00	1,661.62	41%
225 Maint & Repair-Vehicles		0.00	42.65	0.00	0.00	-42.65	0%
300 Purchased Services		0.00	1,261.07	500.00	500.00	-761.07	252%
340 Utilities/Phone		7.89	182.15	200.00	200.00	17.85	91%
Account Total:		7.89	2,915.97	3,500.00	3,500.00	584.03	83%
Account Group Total:		7.89	2,915.97	3,500.00	3,500.00	584.03	83%

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TOWN OF FROMBERG
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 25

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Fund Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1000 General							
510000 MISCELLANEOUS							
510330 Insurance							
510 Liability Insurance	0.00	2,015.00		1,916.00	1,916.00	-99.00	105%
511 Property Insurance	0.00	3,548.00		3,550.00	3,550.00	2.00	100%
Account Total:	0.00	5,563.00		5,466.00	5,466.00	-97.00	102%
Account Group Total:			5,563.00	5,466.00	5,466.00	-97.00	102%
Fund Total:	5,521.36	103,380.54		147,501.00	147,501.00	44,120.46	70%
2260 Emergency							
510000 MISCELLANEOUS							
510000 MISCELLANEOUS							
200 Supplies	0.00	0.00	0.00	27,084.00	27,084.00	27,084.00	0%
Account Total:	0.00	0.00	0.00	27,084.00	27,084.00	27,084.00	0%
Account Group Total:			0.00	27,084.00	27,084.00	27,084.00	0%
Fund Total:	0.00	0.00	0.00	27,084.00	27,084.00	27,084.00	0%
2820 Gas Tax							
430000 PUBLIC WORKS							
430200 Road & Street							
200 Supplies	0.00	12,237.36		141,798.00	141,798.00	129,560.64	9%
300 Purchased Services	0.00	23,495.92		0.00	0.00	-23,495.92	0%
Account Total:	0.00	35,733.28		141,798.00	141,798.00	106,064.72	25%
Account Group Total:			35,733.28	141,798.00	141,798.00	106,064.72	25%
Fund Total:	0.00	35,733.28		141,798.00	141,798.00	106,064.72	25%
2821 Gas Tax - BarsAA							
430000 PUBLIC WORKS							
430200 Road & Street							
200 Supplies	0.00	0.00	0.00	36,304.00	36,304.00	36,304.00	0%
Account Total:	0.00	0.00	0.00	36,304.00	36,304.00	36,304.00	0%
Account Group Total:			0.00	36,304.00	36,304.00	36,304.00	0%
Fund Total:	0.00	0.00	0.00	36,304.00	36,304.00	36,304.00	0%

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TOWN OF FROMBERG
Statement of Expenditure - Budget vs. Actual Report
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Fund Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2992 America Rescue Plan Act (ARPA)							
520000 OTHER FINANCING USES							
521000 Transfer							
820 Transfer out		0.00	0.00	804,000.00	804,000.00	804,000.00	0%
Account Total:		0.00	0.00	804,000.00	804,000.00	804,000.00	0%
Account Group Total:		0.00	0.00	804,000.00	804,000.00	804,000.00	0%
Fund Total:		0.00	0.00	804,000.00	804,000.00	804,000.00	0%
5210 Water							
410000 GENERAL GOVERNMENT							
410530 Auditing							
352 Audit		0.00	0.00	4,500.00	4,500.00	4,500.00	0%
Account Total:		0.00	0.00	4,500.00	4,500.00	4,500.00	0%
Account Group Total:		0.00	0.00	4,500.00	4,500.00	4,500.00	0%
430000 PUBLIC WORKS							
430510 Water Adm							
110 Salaries and Wages		3,762.08	37,318.62	68,073.00	68,073.00	30,754.38	55%
111 Contract Labor		0.00	1,370.10	1,500.00	1,500.00	129.90	91%
130 MMIA - Health Benefits		1,784.86	21,860.89	19,248.00	19,248.00	-2,612.89	114%
140 Social Security		233.24	2,313.70	4,221.00	4,221.00	1,907.30	55%
141 Unemployment Insurance		28.22	128.36	507.00	507.00	378.64	25%
142 Medicare		54.56	541.04	987.00	987.00	445.96	55%
143 Work Comp		159.73	2,484.52	3,098.00	3,098.00	613.48	80%
146 MMIA - DENTAL		67.77	983.96	734.00	734.00	-249.96	134%
147 MMIA - LIFE INSURANCE		11.20	144.85	108.00	108.00	-36.85	134%
148 MMIA - VISION		15.65	222.16	177.00	177.00	-45.16	126%
200 Supplies		5,936.94	26,327.00	80,000.00	80,000.00	53,673.00	33%
225 Maint & Repair-Vehicles		0.00	85.29	1,000.00	1,000.00	914.71	9%
230 Gas & Oil		0.00	-263.33	0.00	0.00	263.33	0%
300 Purchased Services		372.02	12,263.67	38,000.00	38,000.00	25,736.33	32%
310 Postage		0.00	484.92	350.00	350.00	-134.92	139%
330 Publicity, Subscriptions and Dues		0.00	0.00	100.00	100.00	100.00	0%
340 Utilities/Phone		797.60	9,080.47	10,000.00	10,000.00	919.53	91%
360 Maintenance & Repair		0.00	0.00	2,000.00	2,000.00	2,000.00	0%
362 Computer and Equipment		0.00	2,333.90	2,500.00	2,500.00	166.10	93%
370 Travel		0.00	15.64	400.00	400.00	384.36	4%
380 Training		0.00	0.00	600.00	600.00	600.00	0%
390 Other Services		0.00	3,876.00	3,000.00	3,000.00	-876.00	129%
510 Liability Insurance		0.00	1,916.00	1,916.00	1,916.00	0.00	100%
511 Property Insurance		0.00	3,548.00	3,550.00	3,550.00	2.00	100%
610 Bond Pmt Princ & Interest		0.00	8,000.00	0.00	0.00	-8,000.00	0%
620 Bond Interest		0.00	17,330.70	0.00	0.00	-17,330.70	0%
Account Total:		13,223.87	152,366.46	242,069.00	242,069.00	89,702.54	63%

Fund Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5210 Water							
430520 Water							
200 Supplies		0.00	397.05	0.00	0.00	-397.05	0%
300 Purchased Services		0.00	67.38	0.00	0.00	-67.38	0%
Account Total:		0.00	464.43	0.00	0.00	-464.43	0%
Account Group Total:		13,223.87	152,830.89	242,069.00	242,069.00	89,238.11	63%
490000 DEBT SERVICE							
490300 Debt Service							
610 Bond Pmt Princ & Interest		0.00	0.00	47,650.00	47,650.00	47,650.00	0%
Account Total:		0.00	0.00	47,650.00	47,650.00	47,650.00	0%
Account Group Total:		0.00	0.00	47,650.00	47,650.00	47,650.00	0%
Fund Total:		13,223.87	152,830.89	294,219.00	294,219.00	141,388.11	52%
5250 Water - ARPA							
430000 PUBLIC WORKS							
430510 Water Adm							
200 Supplies		0.00	-3,900.00	0.00	0.00	3,900.00	0%
300 Purchased Services		0.00	1,379,116.56	677,999.00	677,999.00	-701,117.56	203%
Account Total:		0.00	1,375,216.56	677,999.00	677,999.00	-697,217.56	203%
Account Group Total:		0.00	1,375,216.56	677,999.00	677,999.00	-697,217.56	203%
Fund Total:		0.00	1,375,216.56	677,999.00	677,999.00	-697,217.56	203%
5310 Sewer							
410000 GENERAL GOVERNMENT							
410530 Auditing							
352 Audit		0.00	0.00	4,500.00	4,500.00	4,500.00	0%
Account Total:		0.00	0.00	4,500.00	4,500.00	4,500.00	0%
Account Group Total:		0.00	0.00	4,500.00	4,500.00	4,500.00	0%
430000 PUBLIC WORKS							
430610 Sewer Adm							
110 Salaries and Wages		3,761.73	37,317.58	68,073.00	68,073.00	30,755.42	55%
111 Contract Labor		0.00	1,536.19	1,500.00	1,500.00	-36.19	102%
130 MMIA - Health Benefits		1,784.77	21,860.74	19,248.00	19,248.00	-2,612.74	114%
140 Social Security		233.22	2,313.74	4,221.00	4,221.00	1,907.26	55%
141 Unemployment Insurance		28.23	128.54	507.00	507.00	378.46	25%
142 Medicare		54.56	541.18	987.00	987.00	445.82	55%
143 Work Comp		159.72	2,484.50	3,098.00	3,098.00	613.50	80%
146 MMIA - DENTAL		67.79	984.00	734.00	734.00	-250.00	134%
147 MMIA - LIFE INSURANCE		11.20	144.86	108.00	108.00	-36.86	134%
148 MMIA - VISION		15.65	222.22	177.00	177.00	-45.22	126%
200 Supplies		1,326.50	10,208.05	50,000.00	50,000.00	39,791.95	20%
211 Chemicals & Supplies		0.00	0.00	300.00	300.00	300.00	0%
225 Maint & Repair-Vehicles		0.00	85.29	700.00	700.00	614.71	12%

Fund Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5310 Sewer							
230 Gas & Oil		0.00	-263.32	300.00	300.00	563.32	-88%
300 Purchased Services		80.32	9,766.94	15,000.00	15,000.00	5,233.06	65%
310 Postage		0.00	484.91	400.00	400.00	-84.91	121%
340 Utilities/Phone		1,441.67	14,504.15	17,000.00	17,000.00	2,495.85	85%
360 Maintenance & Repair		0.00	0.00	3,500.00	3,500.00	3,500.00	0%
362 Computer and Equipment		0.00	2,333.90	2,000.00	2,000.00	-333.90	117%
370 Travel		0.00	1,030.96	0.00	0.00	-1,030.96	0%
380 Training		0.00	320.25	550.00	550.00	229.75	58%
510 Liability Insurance		0.00	1,916.00	1,916.00	1,916.00	0.00	100%
511 Property Insurance		0.00	3,549.00	3,550.00	3,550.00	1.00	100%
610 Bond Pmt Princ & Interest		0.00	5,000.00	0.00	0.00	-5,000.00	0%
620 Bond Interest		0.00	953.67	0.00	0.00	-953.67	0%
Account Total:		8,965.36	117,423.35	193,869.00	193,869.00	76,445.65	61%
Account Group Total:		8,965.36	117,423.35	193,869.00	193,869.00	76,445.65	61%
490000 DEBT SERVICE							
490300 Debt Service							
610 Bond Pmt Princ & Interest		2,591.00	25,910.00	38,500.00	38,500.00	12,590.00	67%
Account Total:		2,591.00	25,910.00	38,500.00	38,500.00	12,590.00	67%
Account Group Total:		2,591.00	25,910.00	38,500.00	38,500.00	12,590.00	67%
Fund Total:		11,556.36	143,333.35	236,869.00	236,869.00	93,535.65	61%
5350 Sewer - ARPA							
430000 PUBLIC WORKS							
430610 Sewer Adm							
200 Supplies		0.00	-2,000.00	0.00	0.00	2,000.00	0%
300 Purchased Services		0.00	572,002.95	126,001.00	126,001.00	-446,001.95	454%
Account Total:		0.00	570,002.95	126,001.00	126,001.00	-444,001.95	452%
Account Group Total:		0.00	570,002.95	126,001.00	126,001.00	-444,001.95	452%
Fund Total:		0.00	570,002.95	126,001.00	126,001.00	-444,001.95	452%
5410 Garbage							
430000 PUBLIC WORKS							
430810 Garbage Adm							
200 Supplies		40.34	532.77	5,200.00	5,200.00	4,667.23	10%
225 Maint & Repair-Vehicles		0.00	0.00	50.00	50.00	50.00	0%
300 Purchased Services		0.00	831.19	0.00	0.00	-831.19	0%
310 Postage		0.00	484.90	400.00	400.00	-84.90	121%
360 Maintenance & Repair		0.00	2,221.40	0.00	0.00	-2,221.40	0%
362 Computer and Equipment		0.00	112.50	0.00	0.00	-112.50	0%
370 Travel		0.00	15.63	0.00	0.00	-15.63	0%
392 Disposal Contract Pmt		5,161.31	50,399.19	57,502.00	57,502.00	7,102.81	88%
Account Total:		5,201.65	54,597.58	63,152.00	63,152.00	8,554.42	86%

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TOWN OF FROMBERG
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 25

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Fund Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5410 Garbage							
	Account Group Total:	5,201.65	54,597.58	63,152.00	63,152.00	8,554.42	86%
	Fund Total:	5,201.65	54,597.58	63,152.00	63,152.00	8,554.42	86%
7120 Fire Relief Disability							
420000 PUBLIC SAFETY							
420000 PUBLIC SAFETY							
	700 Grants, Contributions &	0.00	720.00	2,000.00	2,000.00	1,280.00	36%
	Account Total:	0.00	720.00	2,000.00	2,000.00	1,280.00	36%
	Account Group Total:	0.00	720.00	2,000.00	2,000.00	1,280.00	36%
	Fund Total:	0.00	720.00	2,000.00	2,000.00	1,280.00	36%
7200 Rural Fire - Voted Mill							
420000 PUBLIC SAFETY							
420460 Rural Fire							
	540 Rural Fire Protection	0.00	0.00	9,894.00	9,894.00	9,894.00	0%
	Account Total:	0.00	0.00	9,894.00	9,894.00	9,894.00	0%
	Account Group Total:	0.00	0.00	9,894.00	9,894.00	9,894.00	0%
	Fund Total:	0.00	0.00	9,894.00	9,894.00	9,894.00	0%
	Grand Total:	35,503.24	2,435,815.15	2,566,821.00	2,566,821.00	131,005.85	95%

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TOWN OF FROMBERG
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 25

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Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
1000 General	5,521.36	103,380.54	147,501.00	147,501.00	44,120.46	70%
2260 Emergency	0.00	0.00	27,084.00	27,084.00	27,084.00	0%
2820 Gas Tax	0.00	35,733.28	141,798.00	141,798.00	106,064.72	25%
2821 Gas Tax - BARSAA	0.00	0.00	36,304.00	36,304.00	36,304.00	0%
2992 America Rescue Plan Act (ARPA)	0.00	0.00	804,000.00	804,000.00	804,000.00	0%
5210 Water	13,223.87	152,830.89	294,219.00	294,219.00	141,388.11	52%
5250 Water - ARPA	0.00	1,375,216.56	677,999.00	677,999.00	-697,217.56	203%
5310 Sewer	11,556.36	143,333.35	236,869.00	236,869.00	93,535.65	61%
5350 Sewer - ARPA	0.00	570,002.95	126,001.00	126,001.00	-444,001.95	452%
5410 Garbage	5,201.65	54,597.58	63,152.00	63,152.00	8,554.42	86%
7120 Fire Relief Disability	0.00	720.00	2,000.00	2,000.00	1,280.00	36%
7200 Rural Fire - Voted Mill	0.00	0.00	9,894.00	9,894.00	9,894.00	0%
Grand Total:	35,503.24	2,435,815.15	2,566,821.00	2,566,821.00	131,005.85	95%

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TOWN OF FROMBERG
Statement of Revenue Budget vs Actuals
For the Accounting Period: 4 / 25

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Fund	Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received Received	%
1000	General					
310000	TAXES					
311010	Real Tax	648.95	38,090.44	60,635.00	22,544.56	63 %
311020	Personal Tax	0.00	155.40	250.00	94.60	62 %
311021	Mobile Homes	32.71	384.24	1,550.00	1,165.76	25 %
312000	Penalty & Interest	26.31	128.11	300.00	171.89	43 %
314140	County Option Taxes	1,838.74	18,706.17	20,000.00	1,293.83	94 %
314150	Marijuana excise Tax	1,721.83	6,989.83	6,000.00	-989.83	116 %
	Account Group Total:	4,268.54	64,454.19	88,735.00	24,280.81	73 %
320000	LICENSES AND PERMITS					
322020	Business License	190.00	270.00	400.00	130.00	68 %
323030	Animal License	676.00	771.00	250.00	-521.00	308 %
	Account Group Total:	866.00	1,041.00	650.00	-391.00	160 %
330000	INTERGOVERNMENTAL REVENUE					
335065	Oil & Gas Prod Tax	0.00	325.42	800.00	474.58	41 %
335120	Gambling Machine Permits	0.00	0.00	1,300.00	1,300.00	0 %
335230	State Entitlement Share	0.00	35,152.92	48,870.00	13,717.08	72 %
	Account Group Total:	0.00	35,478.34	50,970.00	15,491.66	70 %
340000	CHARGES FOR SERVICES					
343012	Street and Roadway Equipment Rentals	0.00	575.00	0.00	-575.00	%
343018	Sale of Materials	0.00	629.25	0.00	-629.25	%
	Account Group Total:	0.00	1,204.25	0.00	-1,204.25	%
350000	FINES					
351030	Town Law Violations	0.00	1,862.00	600.00	-1,262.00	310 %
351033	Misdemeanor Surcharge	0.00	180.00	0.00	-180.00	%
	Account Group Total:	0.00	2,042.00	600.00	-1,442.00	340 %
360000	MISCELLANEOUS REVENUE					
360000	MISCELLANEOUS REVENUE	0.00	244.51	0.00	-244.51	%
362000	Other misc revenue	56.36	1,363.79	6,050.00	4,686.21	23 %
	Account Group Total:	56.36	1,608.30	6,050.00	4,441.70	27 %
370000	INVESTMENT EARNINGS					
371000	Interest	0.00	1,139.09	1,000.00	-139.09	114 %
	Account Group Total:	0.00	1,139.09	1,000.00	-139.09	114 %
	Fund Total:	5,190.90	106,967.17	148,005.00	41,037.83	72 %
2820	Gas Tax					
330000	INTERGOVERNMENTAL REVENUE					
335040	Gas Tax Apportionment	1,513.76	20,995.27	24,064.00	3,068.73	87 %
	Account Group Total:	1,513.76	20,995.27	24,064.00	3,068.73	87 %
	Fund Total:	1,513.76	20,995.27	24,064.00	3,068.73	87 %

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TOWN OF FROMBERG
Statement of Revenue Budget vs Actuals
For the Accounting Period: 4 / 25

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Fund	Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received Received	%
2992 America Rescue Plan Act (ARPA)						
330000 INTERGOVERNMENTAL REVENUE						
331992	ARPA Stimulus Revenues - Federal Sources	0.00	1,994,141.00	804,000.00	-1,190,141.00	248 %
	Account Group Total:	0.00	1,994,141.00	804,000.00	-1,190,141.00	248 %
	Fund Total:	0.00	1,994,141.00	804,000.00	-1,190,141.00	248 %
5210 Water						
340000 CHARGES FOR SERVICES						
343021	Metered Water Charges	0.00	74,562.94	276,000.00	201,437.06	27 %
343022	Metered Water/hookups	0.00	1,000.00	750.00	-250.00	133 %
343023	Bulk Water Sales	0.00	2,574.68	5,000.00	2,425.32	51 %
343025	MT State DEQ Fees	0.00	-4.00	500.00	504.00	-1 %
343090	Operating Penalties/Interest	0.00	5,882.32	10,000.00	4,117.68	59 %
	Account Group Total:	0.00	84,015.94	292,250.00	208,234.06	29 %
360000 MISCELLANEOUS REVENUE						
360000	MISCELLANEOUS REVENUE	0.00	162.76	0.00	-162.76	%
362000	Other misc revenue	0.00	140.48	0.00	-140.48	%
	Account Group Total:	0.00	303.24	0.00	-303.24	%
	Fund Total:	0.00	84,319.18	292,250.00	207,930.82	29 %
5250 Water - ARPA						
330000 INTERGOVERNMENTAL REVENUE						
331992	ARPA Stimulus Revenues - Federal Sources	0.00	1,398,471.13	0.00	-1,398,471.13	%
	Account Group Total:	0.00	1,398,471.13	0.00	-1,398,471.13	%
380000 OTHER FINANCING SOURCES						
383000	Transfer in	0.00	0.00	677,999.00	677,999.00	0 %
	Account Group Total:	0.00	0.00	677,999.00	677,999.00	0 %
	Fund Total:	0.00	1,398,471.13	677,999.00	-720,472.13	206 %
5310 Sewer						
340000 CHARGES FOR SERVICES						
343031	Sewer Service Charges	0.00	79,685.83	194,000.00	114,314.17	41 %
343032	Sewer Tapping Fees	0.00	1,000.00	750.00	-250.00	133 %
	Account Group Total:	0.00	80,685.83	194,750.00	114,064.17	41 %
360000 MISCELLANEOUS REVENUE						
362000	Other misc revenue	0.00	140.47	0.00	-140.47	%
	Account Group Total:	0.00	140.47	0.00	-140.47	%

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TOWN OF FROMBERG
Statement of Revenue Budget vs Actuals
For the Accounting Period: 4 / 25

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Fund	Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received Received	%
	Fund Total:	0.00	80,826.30	194,750.00	113,923.70	42 %
5350 Sewer - ARPA						
330000 INTERGOVERNMENTAL REVENUE						
331992 ARPA Stimulus Revenues - Federal Sources		0.00	572,622.45	0.00	-572,622.45	%
Account Group Total:		0.00	572,622.45	0.00	-572,622.45	%
380000 OTHER FINANCING SOURCES						
383000 Transfer in		0.00	0.00	126,001.00	126,001.00	0 %
Account Group Total:		0.00	0.00	126,001.00	126,001.00	0 %
Fund Total:		0.00	572,622.45	126,001.00	-446,621.45	454 %
5410 Garbage						
340000 CHARGES FOR SERVICES						
343041 Garbage Operating		0.00	28,862.00	71,000.00	42,138.00	41 %
343042 Garbage Tags		0.00	232.00	140.00	-92.00	166 %
Account Group Total:		0.00	29,094.00	71,140.00	42,046.00	41 %
Fund Total:		0.00	29,094.00	71,140.00	42,046.00	41 %
7120 Fire Relief Disability						
330000 INTERGOVERNMENTAL REVENUE						
335050 Police/Fire from State		0.00	0.00	2,000.00	2,000.00	0 %
Account Group Total:		0.00	0.00	2,000.00	2,000.00	0 %
Fund Total:		0.00	0.00	2,000.00	2,000.00	0 %
7200 Rural Fire - Voted Mill						
310000 TAXES						
311010 Real Tax		91.30	5,377.15	9,594.00	4,216.85	56 %
311020 Personal Tax		0.00	23.17	100.00	76.83	23 %
311021 Mobile Homes		4.29	56.70	200.00	143.30	28 %
Account Group Total:		95.59	5,457.02	9,894.00	4,436.98	55 %
Fund Total:		95.59	5,457.02	9,894.00	4,436.98	55 %
Grand Total:		6,800.25	4,292,893.52	2,350,103.00	-1,942,790.52	183 %

TOWN OF FROMBERG
Statement of Revenue Budget vs Actuals
For the Accounting Period: 4 / 25

Fund	Received		Received YTD	Estimated Revenue	Revenue	
	Current Month				To Be Received	% Received
1000 General	5,190.90	106,967.17	148,005.00	41,037.83	72 %	
2820 Gas Tax	1,513.76	20,995.27	24,064.00	3,068.73	87 %	
2992 America Rescue Plan Act (ARPA)	0.00	1,994,141.00	804,000.00	-1,190,141.00	248 %	
5210 Water	0.00	84,319.18	292,250.00	207,930.82	29 %	
5250 Water - ARPA	0.00	1,398,471.13	677,999.00	-720,472.13	206 %	
5310 Sewer	0.00	80,826.30	194,750.00	113,923.70	42 %	
5350 Sewer - ARPA	0.00	572,622.45	126,001.00	-446,621.45	454 %	
5410 Garbage	0.00	29,094.00	71,140.00	42,046.00	41 %	
7120 Fire Relief Disability	0.00	0.00	2,000.00	2,000.00	0 %	
7200 Rural Fire - Voted Mill	95.59	5,457.02	9,894.00	4,436.98	55 %	
Grand Total:	6,800.25	4,292,893.52	2,350,103.00	-1,942,790.52	183 %	

Total for Payroll Checks

	Employee	Employer	Amount
COMP HOURS (Comp Time Accumulated)	1.88		
COMP HOURS (Comp Time Used)	0.50		10.50
REG HOURS (Regular Time)	356.00		7,361.00
SICK HOURS (Sick Time)	71.81		1,393.96
VACA HOURS (Vacation Time Used)	2.69		43.04

GROSS PAY	8,808.50	0.00	
NET PAY	7,712.95	0.00	
FIT	301.29	0.00	
MEDICARE	127.73	127.73	
MMIA - AD&D	0.00	5.00	
MMIA - DENTAL	0.00	158.00	
MMIA - HI	0.00	4,166.00	
MMIA - LIFE INS	0.00	22.00	
MMIA - VISION	0.00	36.00	
SIT	120.40	0.00	
SOCIAL SECURITY	546.13	546.13	
UNEMPL. INSUR.	0.00	66.07	
WORKERS' COMP	0.00	327.79	
FIT/SIT BASE	8,808.50	0.00	
MEDICARE BASE	8,808.50	0.00	
SOC SEC BASE	8,808.50	0.00	
UN BASE	8,808.50	0.00	
WC BASE	8,808.50	0.00	

Total 5,454.72
Total Payroll Expense (Gross Pay + Employer Contributions): 14,263.22

Check Summary

Payroll Checks Prev. Out.	\$13,125.54
Payroll Checks Issued	\$12,099.95
Payroll Checks Redeemed	\$0.00
Payroll Checks Outstanding	\$25,225.49
Electronic Checks	\$1,769.41

Deductions Accrued	Carried Forward		Deduction Checks Issued	Difference	Liab Account
	From Previous Month				
Social Security	1,092.26		1,092.26		212501
Medicare	255.46		255.46		212502
Unempl. Insur.	66.07			66.07	212509
Workers' Comp	327.79			327.79	212508
FIT	301.29		301.29		212503
SIT	120.40		120.40		212504
MMIA - HI	4,166.00		4,166.00		212507
MMIA - DENTAL	158.00		158.00		212511
MMIA - LIFE INS	22.00		22.00		212512
MMIA - VISION	36.00		36.00		212513

MMIA - AD&D	5.00	5.00	212512
Total Ded.	6,550.27	0.00	6,156.41 393.86

*** Carried Forward column only correct if report run for current period.